

إجمالي الإيرادات والمصروفات العامة للسنتين الماليتيين ٢٠٠٥-٢٠٠٦

Total State Revenue & Expenditure for the Fiscal Years 2005-2006

Revenue BD

	2006	2005		
Description	Budget	Budget		Chapter Code
Oil	895,730,000	890,230,000		1
Non Oil	360,000,000	345,000,000	2	2-3-4-6-7
Grants	19,000,000	19,000,000		5
Total Revenue	1,274,730,000	1,254,230,000	·	

Expenditure BD

Description	2006	2005	
	Budget	Budget	Chapter Code
Total Recurrent Expenditure	1,090,267,600	1,044,724,400	1-7
Projects	487,309,000	418,109,000	8
Total Expenditure	1,577,576,600	1,462,833,400	

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Surplus/(Deficit)	(302,846,600)	(208,603,400)	()/



مصروفات المشاريع حسب الوزارات والجهات الحكومية للسنتين الماليتين ٥٠٠٦-٢٠٠٥ Project Expenditure by Ministries for the Fiscal years 2005-2006

	BD 2006	2005		
Description	2000	2003		B.#* . *4 .
Description	Budget	Budget		Ministry Code
Public Administration Sector	7,996,000	12,431,000		
National Guard	1,550,000	2,920,000		50
Ministry of Interior	2,955,000	3,786,000		13
Ministry of Foreign Affairs	117,000	677,000		16
Civil Service Bureau	390,000	420,000		72
Central Informatics Organization	1,627,000	3,349,000		73
Ministry of Islamic Affairs	800,000	1,156,000		77
Survey & Land Registration Bureau	557,000	123,000		78
Social Services Sector	29,321,000	20,078,000		
Ministry of Information	2,403,000	3,349,000		20
Ministry of Education	7,153,000	9,093,000		21
Ministry of Health	11,568,000	3,984,000		22
Ministry of Labour	150,000	100,000		24
General Organization for Youth & Sports	7,761,000	3,352,000		26
Ministry of Social Affairs	286,000	200,000		29
Economic Services Sector	77,862,000	70,569,000		
Ministry of Industry & Commerce	5,087,000	3,661,000		-
Ministry of Finance	72,775,000	66,908,000		81
Infrastructure Sector	359,374,000	294,228,000		
Ministry of Works & Housing	214,757,000	173,849,000		46
Ministry of Electricity & Water	104,983,000	91,518,000		47
Ministry of Transportation	0	190,000		48
Civil Aviation Affairs	15,037,000	17,251,000		52
Customs,Ports & Free Zones Affairs	24,597,000	11,420,000		83
Miscellaneous Budget	6,904,000	13,257,000		
Ministry of Municipalities Affairs & Agriculture (Agriculture Affairs)	1,006,000	1,090,000)	23
Ministry of Municipalities Affairs & Agriculture (Municipalities Affairs)	4,434,000	7,295,000	(25
Equestrian & Horse Racing Club	0	16,000		28
Public Commission For the Protection of Marine Resources, Environment & Wildlife	1,464,000	4,856,000		41
Transfer Budget	5,852,000	7,546,000		
Constitutional Court	0	127,000		60 15
Radio & TV Corporation	3,055,000	3,419,000		60 20
Bahrain University	2,797,000	4,000,000		60 30
Total	487,309,000	418,109,000		



الإيرادات العامة حسب الوزارات والجهات الحكومية للسنتين الماليتين ٥٠٠ ٢٠٠٦. الإيرادات العامة حسب الوزارات والجهات الحكومية للسنتين الماليتين Revenue by Ministries for the Fiscal years 2005-2006

	2006	2005		
Description	2000	2005		3.50
Description	Budget	Budget		Ministry Code
Public Administration Sector	55,761,781	53,141,010		
Ministry of Interior	36,603,851	35,027,609		13
Ministry of State for Cabinet Affairs (Legal Affairs)	41,581	39,791	()	15
Ministry of Foreign Affairs	1,346,115	1,288,148		16
Ministry of Justice	4,498,926	4,068,422		18
Central Informatics Organization	400,000	400,000		73
Ministry of Islamic Affairs	11,207	10,724		77
Survey & Land Registration Bureau	12,860,101	12,306,316		78
Social Services Sector	32,156,480	30,787,300		
Ministry of Information	5,470,000	5,250,000		20
Ministry of Education	253,136	242,235		21
Ministry of Health	7,829,423	7,492,270		22
Ministry of Labour	18,530,673	17,733,571		24
Ministry of Social Affairs	73,248	69,224		29
Economic Services Sector	1,006,101,540	997,180,054		
Ministry of Industry & Commerce	16,149,874	15,608,636		-
Ministry of Oil	898,746,000	892,995,006		51
Ministry of Finance	90,813,715	88,201,340		81
Central Stores Directorate	391,951	375,072		82
Infrastructure Sector	180,242,087	172,696,836		
Ministry of Works & Housing	221,540	212,000		46
Ministry of Electricity & Water	77,955,810	74,598,861		47
Ministry of Transportation	5,731,759	5,484,936		48
Civil Aviation Affairs	15,506,393	15,055,024		52
Customs,Ports & Free Zones Affairs	80,826,585	77,346,015		83
Miscellaneous Budget	468,112	424,800		
Ministry of Municipalities Affairs & Agriculture (Agriculture Affairs)	285,500	250,000	()	23
Ministry of Municipalities Affairs & Agriculture (Municipalities Affairs)	1,200	1,200	()	25
Public Commission For the Protection of Marine Resources, Environment & Wildlife	181,412	173,600		41
Total	1,274,730,000	1,254,230,000		



المصروفات المتكررة حسب الوزارات والجهات الحكومية للسنتين الماليتين ٥٠٠٥ ـ ٢٠٠٦ ـ ٢٠٠٥ المصروفات المتكررة حسب الوزارات والجهات الحكومية للسنتين الماليتين ٥٠٠٩ ـ ٢٠٠٦ ـ ٢٠٠٩

	2006	2005		
Description				Ministry
	Budget	Budget		Code
Public Administration Sector	368,351,000	357,770,000		
Prime Minister's Court	3,707,000	3,330,000		11
Ministry of Defence	181,700,000	176,700,000		12
National Guard	11,422,000	10,511,000		50
Ministry of Interior	114,912,000	110,941,000		13
National Security Agency	12,000,000	12,000,000		14
Ministry of State for Cabinet Affairs (Legal Affairs)	1,021,000	1,030,000) (15
Ministry of Foreign Affairs	14,394,000	14,164,000		16
Ministry of Justice	13,861,000	13,588,000		18
Ministry of State for Cabinet Affairs	1,263,000	1,247,000		71
Civil Service Bureau	3,774,000	4,096,000		72
Central Informatics Organization	4,500,000	4,465,000		73
Ministry of Islamic Affairs	1,882,000	1,828,000		77
Survey & Land Registration Bureau	3,915,000	3,870,000		78
Social Services Sector	280,801,000	267,844,000		
Ministry of Information	8,922,000	9,071,000		20
Ministry of Education	149,264,000	144,678,000		21
Ministry of Health	100,415,000	92,055,000		22
Ministry of Labour	3,808,000	3,769,000		24
Ministry of Social Affairs	9,350,000	9,271,000		29
General Organization for Youth & Sports	9,042,000	9,000,000		26
Economic Services Sector	17,777,000	17,455,000		
Ministry of Industry & Commerce	7,534,000	7,418,000		34-56
Ministry of Oil	1,797,000	1,770,000		51
Ministry of Finance	6,571,000	6,431,000		81
Central Stores Directorate	1,875,000	1,836,000		82



المصروفات المتكررة حسب الوزارات والجهات الحكومية للسنتين الماليتين ٥٠٠٠ ـ ٢٠٠٦ Recurrent Expenditure by Ministries for the Fiscal years 2005-2006

	2006	2005		
Description				Ministry
1	Budget	Budget		Code
Infrastructure Sector	155,948,000	144,267,000		
Ministry of Works & Housing	19,864,000	18,651,000		46
Ministry of Electricity & Water	98,444,000	87,955,000		47
Ministry of Transportation	5,891,000	6,103,000		48
Civil Aviation Affairs	13,600,000	13,310,000		52
Customs, Ports & Free Zones Affairs	18,149,000	18,248,000		83
Miscellaneous Budget	17,784,000	17,315,500		
Supreme Council for Oil	163,000	150,000		19
Ministry of Municipalities Affairs & Agriculture (Agriculture Affairs)	5,080,000	4,932,000) (23
Ministry of Municipalities Affairs & Agriculture (Municipalities Affairs)	1,580,000	1,565,000) (25
Equestrian & Horse Racing Club	867,000	867,000		28
Public Commission For the Protection of Marine Resources, Environment & Wildlife	3,281,000	3,028,000		41
Mohd Bin Khalifa Al Khalifa Cardiac Center	5,591,000	5,591,000		43
Ministry of State for Shura Council & Representatives Council Affairs	585,000	552,500		54
Tenders Board	637,000	630,000		59
Transfer Budget	249,606,600	240,072,900		
Municipality Councils	612,000	612,000		60 14
Constitutional Court	1,620,000	1,620,000		60 15
Radio & TV Corporation	11,000,000	11,000,000		60 20
Bahrain Center for Research & Study	1,131,000	1,131,000		60 24
Sunni Awqaf	465,000	465,000		60 27
Ja'afari Awqaf	465,000	465,000		60 28
Bahrain University	32,000,000	32,000,000		6030



المصروفات المتكررة حسب الوزارات والجهات الحكومية للسنتين الماليتين ٥٠٠٦ ـ ٢٠٠٦ Recurrent Expenditure by Ministries for the Fiscal years 2005-2006

	2006	2005		
Description	2000	2005		
Description	Budget	Budget		Ministry Code
Subsidies	10,936,000	9,936,000		6034
	76,000	76,000		6035
Bait al-Qura'an				
Shura Council	3,967,200	3,913,200		6037
Districts	3,352,000	3,352,000		6039
High Council for Islamic Affairs	1,440,000	1,440,000		6041
National Audit Court	2,203,000	2,203,000		6042
High Council for Vocational Training	3,500,000	3,500,000		6046
Office of the Economic Representative, Washington DC	200,000	200,000		60 63
Economic Development Board	4,000,000	4,000,000		60 70
Bahrain International Exhibition Center	750,000	750,000		6071
Orphan's Sponsorship Committee	1,880,000	1,880,000		6073
Representatives Council	4,486,500	4,133,700		6075
Accounts Under Ministry of Finance Control:	165,522,900	157,396,000	:	
Government Debt Interest	80,000,000	70,000,000		6051
Contribution to GCC	2,000,000	2,000,000		6052
Government Grants	1,250,000	1,250,000		6053
Government Share in Pension Fund	530,000	500,000		6054
Contribution to United Nations Organization	720,000	720,000		6055
Miscellaneous Commitments	2,387,000	2,511,000		6056
Provision for Social Allowance for Pensioners	4,000,000	4,000,000		6057
Performance Programme Budgeting System	600,000	600,000		6052
Other Estimations for Line Ministries & Government Agencies	63,085,900	67,865,000		6059
Risk financing	2,200,000	2,200,000		6060
UNDP-Bahrain Country Co- Operation Framework (CCF)	750,000	750,000		6061
Programme for Early Retirement Scheme	8,000,000	5,000,000		6062
Total	1,090,267,600	1,044,724,400		