LAPORAN REALISASI KEGIATAN, FISIK DAN KEUANGAN BELANJA MODAL / PENGADAAN BARANG DAN JASA TAHUN ANGGARAN 2019 KEADAAN S.D BULAN SEPTEMBER 2019

KOTA SKPD TOTAL BELANJA TAHUN ANGGARAN

: PADANG PANJANG : RUMAH SAKIT UMUM DAERAH : Rp. 65.495.950.000,-: 2019

1.889.365.621 2.111.908.825.40 798.990.000 798.990.000 222.500.000 222.500.000 14.839.000 11.672.182.663.11	2	NAMA URUSAN, UNIT ORGANISASI, PROGRAM, KEGIATAN 2. KPA 3. PPK 4. PPTK
\$2,000,000,000 \$2,000,000,000 \$2,000,000,000 \$2,000,000,000 \$2,000,000,000 \$2,000,000,000 \$2,000,000,000 \$2,000,000,000 \$2,000,000 \$	2	1. PA 2. KPA 3. PPK 4. PPTK
52.000.000.000 52.000.000.000 43.066.400.000 44.044.375.000 1.890.000.000 1.890.000.000 1.890.000 1.41.120.	65.49	
1.889.365.621 2.111.908.825.40 798.990.000 798.990.000 57.473.500 272.500.000 14.839.000 16.672.182.663.11	3 550,000	DPA
1.889.365.621 2.111.908.825.40 798.990.000 798.990.000 67.473.500 222.500.000 14.839.000 14.839.000	65 495 950 000	PERUBAHAN RBA II
		KONTRAK
1-2-2019 1-2-2019 1-2-2019 21-3-2019 28-3-2019 12-4-2019 28-2-2019 28-2-2019	5	MULA
31-12-2019 31-12-2019 31-12-2019 31-12-2019 28-5-2019 28-5-2019 28-5-2019		ULAI SELESAI
35/PPK-GIZIRSUD-PPXII-2018 003/PPK-JIKK/BLUD-RSUD-PPXII-2018 33/PPK-GIZIRSUD-PPXII-2018 33/PPK-GIZIRSUD-PPXII-2019 002/PPK-E PURC/BLUD/RSUD-PPXII-2019 002/PPK-E PURC/BLUD/RSUD-PPXII-2019 002/PPK-E PURC/BLUD/RSUD-PPXII-2019 001/PPK-E PURC/BLUD/RSUD-PXII-2019 001/PRX-E PURC/BLUD/RSUD-PXII-2019 001/PRX-E PURC/BLUD/RSUD-PXII-2019		NOMOR KONTRAX/SPK/MOU
CV. MULTI USAHA PRIMA CV. SIAK MANDIRI SEJAHTERA CV. SIAK MANDIRI SEJAHTERA CV. SIAK MANDIRI SEJAHTERA Andha Komm Toko Fajar Harapan		KONTRAKTOR PELAKSANA
	32.672.849.581	KEUANGAN
62,39% 36,22% 53,92% 41,61%	49,89%	GAN
95,28 95,28 95,28 95,00 100,00 10	н	8 B. F
88.	12 92,85	SIX KEGIATA

																											T	T						T			+	Program																	1				
- Eteloskop	- Papert Monta	- Medicine Cabinet	- Modical Kerngerator	- Matros Latox	- Kursi Roda	- Instrument Trolley	- Instrument Cabinet	- Infusion Pump	6. BM. Alkes Rawat Inap Kelas I, II dan III	- Inkubator imant	- CFAP	4. DM. Aines NICO	DI AIRA NICH	- Script Station		- Blanket Hypo/Hypertomi	3. BM Alkes ICU	- Mesin Anestesi	- Meja Operasi	- Lampu Operasi	- Electrosurgical unit	2. Belania Modal Alkes Ruang Operasi	Patient Monitor Transport	- Minor Surgery Set	- EKG		Branchar/strecher komplit	Perawatan	Belanja Modal Pengadaan Alat Kesehatan	belailja modal neligadaali wat nesellatali	Balania Model Beneadown Alat Kasahatan	- Belanja Modal Pengadaan Genset	Set	Belania Modal Pennadaan Flectric Generation	Belanja Modal Pengadaan Alat-alat Bantu	2 DAN Bidang Resenatan Pelayanan Rujukan	_	II Program Pengadaan, Peningkatan Sarana	- BM. Jaringan Listrik	13. Belanja Modal Pengadaan Jaringan	- BM. Bangunan Kesenatan (Pemasangan Timbal Ruang Radiologi IGD)	Ginset	- BM. Bangunan Gedung Instalasi/Rumah	Gedung Tempat Kerja Lainnya	- BM. Bangunan Sarana Air Bersin	BersilvBaku	11. BM. Pengadaan Bangunan Air	- Belanja Modal Pengadaan Peralatan Cetak	- Belanja Modal Pengadaan Alat Studio Visual	Visual	10. Belanja Modal Pengadaan Alat Studio	Kerja/Rapat Pejabat	9. Belanja Modal Pengadaan Meja dan kursi	- BM. Pengadaan Komputer Server		Komputer	- RM Dangadaan Bristo, Bassley Mil		- BM. Pengadaan Personal Komputer
																																				RAHMAISA, SKM								RAHMAISA, SKM		MOHAMMAD EFEND, AMAL													
5,750,000	36,000,000	286 785 100	5 900 000	14,850,000	000,000,000	000,000,24	2,400,000	20000	79 411 200	000000000000000000000000000000000000000	388 679 800	227 026 000	615.705.800	95,600,000		190.200.000	285.800.000	1.213.362.000	254.135.000	1.329.414.326	669,715,200	3,466,626,526	827,868,900	52,018,000	90,500,000		517,880,000	1 488 266 900	10.651.128.200	10.001.120.200	40 651 439 300	1.044.821.800			1.044.821.800	13,495,950,000		13.495.950.000	112,255,000	112.255.000	50.000.000	500000	132.167.578	102.107.2010	103 167 678			1.500,000	8.000.000		9 500 000			99 799 500		18.500.000		00,000,000	50,000,000
5,750,000	28,912,000	266,795,100			1			5 100 000	79 411 200	824 216 100	388 679 800	227 026 000	615.705.800	95,600,000		190 200 000	285.800.000	1.213.362.000	254.135.000				827,868,900	52.018.000	90.500.000		517.880,000	1 488 286 900	10.651.128.200	10001.120.200	10 651 129 200	1.044.821.800			1.044.821.800	13,495,950,000		13,495,950,000	112.255.000	112.265.000	50.000.000		194 167 578	244,107,070	744 467 670			1.500.000	8.000.000	0.000	26.880.000		26.880.000	99 799 500		33,000,000		04.000.000	000 006 66
5.014.000	16,937,340	263,767,700	4.549.200				000 08C 0V				388 679 800	206 931 300	595.611.100	87.486.355	95,100,000	95,100,000	277.686,355	1,205,362,000	254,135,000	1		3			90,500,000	266,178,000	235.400.000	1 458 781 800																															
10-04-2010	10-04-2019	05-04-2019	18-04-2019	-	-	+	-	18-04-2019	22-04-2019		08-04-2019	05-04-2019			١.	Ι.	1	05-04-2019	11-04-2019	12-04-2019	09-04-2019		05-04-2019	18-4-2019	10-4-2019	10-4-2019																																	
10-08-2010	10-05-2010	05-08-2019	۱.	01-10-19	10-07-210	16-06-2019		18-08-2019			08-08-2019	05-08-2019		10-05-2019	13-07-2019	15-08-2019		05-07-2019	11-8-2019	12/08/2019	09-08-2019		05-08-2019	18-05-2019	10-06-2019	10-07-2019	10-07-2019																																
024/PPK-EPURC/DAK-RSUD-PP/IV-2019	007/79PK-EPURC/DAK-RSUD-PP/IV-2010	023/PPK-EPURC/DAK-RSUD-PP/IV-2019	020/PPK-EPURC/DAK-RSUD-PP/IV-2019	076/PPK-EPURC/DAK-RSUD-PP/VII-2019	OOMPPK-EPURC/DAK-RSUO-PP/IV-2019	020/PPK-EPURC/DAK-RSUD-PP/IV-2019	ONOCYMBE THE SET WALL SET IN SECURITY OF THE S	COMPRESED IRCONKERS IN PROVENDED	019/PPK-EPURC/DAK-RSUD-PP/IV-2019		018/PPK-EPURC/DAK-RSUD-PP/IV-2019	017/PPK-EPURC/DAK-RSUD-PP/IV-2019	- 1		1	016/PPK-EPURC/DAK-RSUD-PP/IV-2019	1	1		1	012/PPK-EPURC/DAK-RSUD-PP/IV-2019		011/PPK-EPURC/DAK-RSUD-PP/IV-2019	010/PPK-EPURC/DAK-RSUD-PP/IV-2019	009/PPK-EPURC/DAK-RSUD-PP/IV-2019	008/PPK-EPURC/DAK-RSUD-PP/IV-2019	005/PPK-EPURC/DAK-RSUD-PP/IV-2019														7 WIGHS NO. 40 1/4	C						Kwitansi No. 384/7	Kwitansi No. 405/7		Kwitansi No. 2011			78 alisi 30, 400 c	Kwitansi No. 239/5			Kwitansi No. 435/7	
PT Global Systech Medika	PT. Rajawali Nusin	PT. Multiguna Ciptaseniosa	PT. Enseval Medika Prima	PT Signa Bimed	PT Medicara international ind	PT Enseval Medika Prima	DT Kurnis Indamed Mandri	DT Enseval Medika Prima	PT. Mensa Binasukses		PT. Multiguna Ciptasentosa	PT. Multiguna Ciptasentosa		PT. Rejawali Nusindo	PT. Sekarguna Medika	PT. Sekarguna Medika		PT. Megah Alkesindo	PT. Global Systoch Medikal	PT. Multiguna Ciptasentosa	PT. Multiguna Ciplasentosa		PT. Multiguna Ciptasentosa	PT Ena Surya Persada	lPT. Darwi Medilab Perkasa	PT. Medicare Internasional	PT. Aga Medika Utama														C4. Lida Kolinaktoi	CV I da Katakar						Toko Tiara	Toko Hajar Harapan		Siliar Agoing Follows Fadaing			*Ch Combains	VGA Computer	AGY Combain	VGA Computer	VGA Computer	VGA Computer
																																									00.100	33 706 000						1.320.000	6.000.000				26.880.000			25.140.000		92.291.100	
0.00%	0.00%	0.00%	0.00%	0000	2008	0000	2000	200	000%	000%	0.00%	0.00%	0.00%	0,00%		0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0.00%	0,00%														1											1							
85.8	95,00	95.00	95.00	888	95.00	95.00	35.55	3	95.00	95 00	95.00	95.00	95.00	95,00		95,00	95,00	95,00	95,00	95,00	95,00	95,00	95,00	95,00	95,00	95,00	95,00	95.00				60,00	3		60,00				80,00	80,00	100	8	90,00		95,00	3	30,00	100,00	2	8	100,00	3	100,00	90,00	-	00,00	8		95,00
				-			-											L					L															88,75																					

	_									
	60,00	0,00%	CV. DZAKY	037/PPK-BMIPAL/DAK-RSUD-PP/VII-2019	9 15-11-19	8,705 19-7-19	000 1.702.988,705	1,800,000,000	1.800.000.000	- BM. Pengadaan IPAL
							- C	1.800.000.000	1.800,000,000	Detail Ja model Perigadean Installast Air Notor
Gepal Tender	60.00	0.00%								Paris Model Deposition Installed Air Kotos
1	90,00	600,0					Ī	108.840.000	108,840,000	10. BM, Alkes Lainnya
	00.00 00.00	8,00,0	PT. Megah Alkesindo	028/PPK-EPURC/DAK-RSUD-PP/IV-2019	05-07-2019	230,538,242 05-04-2019		252,423,400	252,423,400	- Refingerator Motuary Cabinet
1	95,00	0,00%				8.242		252.423.400	252,423,400	9. BM. Alkes Pemulsaran Jenazah
-	80.00	0,00%	PT. Amanah Jaya Bersama	030/PPK-EPURC/DAK-RSUD-PP/VII-2019	1-10-2010	1-7-2019		8,000,000	8,000,000	- Cool box
-	3.5	0.00%	PT. Amanah Jaya Bersama	L	19 1-10-2019	0.000 1-7-2019	000 162,000,000	170,000,000	170,000,000	- Balance (Timbangan Darah)
	95,00	0.00%						178,000,000	178,000,000	8. BM. Alkes UTDRS
-	80.00	0.00%	PT. Megah Alkesindo	026/PPK-EPURC/DAK-RSUD-PP/IV-2019	05-07-2019	834,058,000 05:04:2019 05:07:2019		894.615.000	894,615,000	- Washer Desinfector
	200	0.00%	PT. Kumia Indamed Mandiri	021/PPK-EPURC/DAK-RSUD-PP/IV-2019	16-04-2019 18-06-2019			16,800.000	16.800.000	- Instrument Trolley
	20.00	%00.0	PT Megah Alkesindo	1	019 05-07-2019	5.000 05-04-2019		2 399 637,000	2,399,637,000	- Low Temperature Plasam Gas Sterilizer
	00,00	8,00.0				5,000	<u>ω</u>	3.311,052.000	3.311,052,000	7. BM, Alkes CSSD
	80.00	4,000	PT. Multiguna Ciptasentosa	024/PPK-EPURC/DAK-RSUD-PP/IV-2010	019 09-07-2019	70,197,474 09-05-2019	_	70,197,47	70.197.474	- Contrifuge Digital
	M.CA	4,000	PT. Prima Alkesindo Nusantara	030/PPK-EPURC/DAK-RSUD-PPN-2019	010 13-07-2010	1.400 13-05-2019	0	50,000,000	50,000,000	- Microscope Binocular
	90.00	8,0076				8.874	_	120,197,47	120.197.474	6. BM. Alkes Laboratorium
	85,00	0.00%	PT. Mutiara Labsain	03A/PPK-EPURC/DAK-RSUD-PP/VI-2019	10 30-09-19	0.000 30-06-19	_	198,000,000	187,000,000	- Ionsi Motor Digital
	50.00	4,00°0	PT. Dyrsa International	025/PPK-EPURC/DAK-RSUD-PP/IV-2019	019 22-08-2019	9.848 22-04-2019		33,759,800	33,759,800	- Emergency Set (Partus Set)
	00,00	0,00,0	PT. Global Systech Medika	024/PPK-EPURC/DAK-RSUD-PP/IV-2019	019 10-08-2019	0.000 10-04-2019	33,370,000	35.232.000	35.232.000	- Syringe rump