LAPORAN REALISASI KEGIATAN, FISIK DAN KEUANGAN BELANJA MODAL / PENGADAAN BARANG DAN JASA TAHUN ANGGARAN 2019 KEADAAN S.D BULAN JUNI 2019

KOTA SKPD TOTAL BELANJA TAHUN ANGGARAN

: PADANG PANJANG : RUMAH SAKIT UMUM DAERAH : Rp. 65.495.950.000,-: 2019

PENGELOLA KEGIATAN 1. PA 2. KPA 3. PPK 4. PPTK				KONTRAK				REALISASI					
		JUMLAH (Rp)					NOMOD KONTDAKIODKIMOLI	KONTRAKTOR	KEUAN	GAN	FISIK		JENIS
		DPA	PERUBAHAN RBA I	KONTRAK	MULAI	SELESAI	NOMOR KONTRAK/SPK/MOU	PELAKSANA	(Rp)	(%)	B/J %	KEGIATAN %	N PENGADA AN
1	2	3		4	5	6	7	8	9	10	11	12	13
16. RUMAH SAKIT UMUM DAERAH		65,495,950,000	65,495,950,000						24,255,720,960	37.03%		79.87	
Program I Program Peningkatan Mutu Pelayanan		52,000,000,000	52,000,000,000						24,255,720,960			83.33	
Kesehatan BLUD 1 Pelayanan dan Pendukung Pelayanan BLUI)	52,000,000,000	52,000,000,000										
- Belanja Barang dan Jasa BLUD Rumah Saki	t	49,066,400,000	49,066,400,000						22,358,566,797	45.57%	75.00		
- Belanja Modal BLUD		2.933.600.000	2.933.600.000						1,897,154,163		89.03		
BM. Pengadaan Alat Bengkel Bermesin	RUDY SUARMAN. AP	35,000,000	14,120,000						1,037,104,100		70.00		
1. Bivi. Perigadaan Alat Berigker Berniesin	RUDT SUARWAN, AP												
- BM. Pengadaan Perkakas Bengkel Listrik		35,000,000	14,120,000								70.00		
2. BM. Pengadaan Alat Komunikasi - BM. Pengadaan Alat Komunikasi Telepon		18,500,000 18,500,000	18,500,000 18,500,000				Kwitansi No. 765/5	Andha Komm	14.500.000		100.00 100.00		
3. Belanja Modal Pengadaan Alat Kesehatai	DAUMAICA CVM	613,030,922	508,030,922		1		INMIGITAL INC. 100/0	, assid Normin	1-,500,000		100.00		
3. Belanja Modal Pengadaan Alat Kesenatai	I RANWAISA, SKW												
- BM. Pengadaan Alat Kesehatan Perawatan	1	613,030,922	508,030,922				AAADDU E DUDON UN DOUB E	PT. ANUGRAH ARGON MEDICA			100.00		
- Mesin HBA 1 C - Renatron				67,473,500 222,500,000			002/PPK-E PURC/BLUD/RSUD-PP/III-2019 003/PPK-E PURC/BLUD/RSUD-PP/III-2019	PT. ANUGRAH ARGON MEDICA PT. TRANSMEDIC INDONESIA	67,473,500		100.00 100.00		
- Renation - Stracter Ambulance				14,839,000			004/PPK-E PURC/BLUD/RSUD-PP/IV-2019	PT. ENSEVAL PUTERA MEGATRADING Tok			100.00		
4. Belanja Modal Pengadaan Alat Kedoktera	n RAHMAISA, SKM	1,700,000,000	1,700,000,000								100.00		
- BM. Pengadaan Alat Kedokteran Mata		1,700,000,000	1,700,000,000		28-2-2019	28-5-2019	001/PPK-E PURC/BLUD/RSUD-PP/II-2019	PT. ELO KARSA	1,672,182,663		100.00		
5. BM. Pengadaan Alat Rumah Tangga	RUDY SUARMAN, AP	36,050,000	65,050,000						-		95.00		
- BM. Pengadaan Alat Pendingin - BM. Pengadaan Meubelair		15,000,000 21,050,000	15,000,000 50,050,000				Kwitansi No. 82/5	Toko Fajar Harapan			95.00 95.00		
- bw. r crigadaan wedociaii		21,000,000	50,050,000				Kwitansi No. 280/5 Kwitansi No. /6	ISO Interior AKT Toko Isra Prabot Ngalau	13,930,000		33.00		
6. Belanja Modal Alat Rumah Tangga Lainnya (Home Use)		37,697,000	67,697,000				TANICATION TO	Toke lora i Tabel Ngalaa			95.00		
- BM. Pengadaan Alat Rumah Tangga Lainnya (Home Use)		37,697,000	67,697,000				Kwitansi No. 28/5	CV. Shafa Enterpries Sejahtera - Bekas	37,697,000		95.00		
7. Belanja Modal Pengadaan Alat Kantor Lainnya		21,100,000	25,100,000								100.00		
- BM. Pengadaan Alat Kantor Lainnya		21,100,000	25,100,000				Kwitansi No. 22/5	CV. Media Citra Mandiri	21,225,000		100.00		
8. BM. Pengadaan Komputer	RUDY SUARMAN, AP	168.299.500	204.299.500				Kwitansi No. 242/5	VGA Computer	, .,		93.33		
- BM. Pengadaan Personal Komputer	TOD T COPULING TO	50,000,000	71,500,000				Kwitansi No. 236/5	VGA Computer	16,500,000		95.00		
- BM. Pengadaan Printer Peralatan Mini		18,500,000	33,000,000				Kwitansi No. 485/4	VGA Computer			95.00		
Komputer							Kwitansi No. 239/5	VGA Computer	19,940,000				
- BM. Pengadaan Komputer Server		99,799,500	99,799,500				rwitarisi No. 239/3	VGA Computer			90.00		
9. Belanja Modal Pengadaan Meja dan kursi Kerja/Rapat Pejabat		-	26,880,000								90.00		
- Kursi Kerja (Eselon III)		-	11,250,000								90.00		
- Kursi Kerja (Eselon IV) - Kursi Kerja Pegawai Non Struktural	+	-	5,190,000 10,440,000								90.00 90.00		
- Kursi Kerja Pegawai Non Strukturai 10. Belanja Modal Pengadaan Alat Studio		9,500,000	9.500.000		1						100.00		
Visual		8.000.000	8.000.000								100.00		
- Belanja Modal Pengadaan Alat Studio Visual		1.500.000	1.500.000								100.00		
- Belanja Modal Pengadaan Peralatan Cetak 11. BM. Pengadaan Bangunan Air		1,500,000	1,500,000								30.00		
Bersih/Baku	MUHAMMAD EFENDI, AMKL												
- BM. Bangunan Sarana Air Bersih											30.00		
12. Belanja Modal Pengadaan Bangunan Gedung Tempat Kerja Lainnya	RAHMAISA, SKM	182,167,578	182,167,578								95.00		
- BM. Bangunan Gedung Instalasi/Rumah Ginset		132,167,578	132,167,578								90.00		
- BM. Bangunan Kesehatan (Pemasangan Timbal Ruang Radiologi IGD)		50,000,000	50,000,000				Kwitansi No. 481/4	CV. Lida Kontraktor	33,706,000		100.00		
13. Belanja Modal Pengadaan Jaringan		112,255,000	112,255,000								30.00		
- BM. Jaringan Listrik	+	112,255,000	112,255,000								30.00		
					_				_				

Program	II Program Pengadaan, Peningkatan Sarana dan Prasarana Rumah Sakit		13,495,950,000	13,495,950,000						-	76	.41
	2 DAK Bidang Kesehatan Pelayanan Rujukan	RAHMAISA, SKM	13,495,950,000	13,495,950,000								
	Belanja Modal Pengadaan Alat-alat Bantu		1,044,821,800	1,044,821,800							30.00	
	Belanja Modal Pengadaan Electric Generating											
	Set											
	- Belanja Modal Pengadaan Genset		1,044,821,800	1,044,821,800							30.00	
	Belanja Modal Pengadaan Alat Kesehatan		10,651,128,200	10,651,128,200								_
	Belanja Modal Pengadaan Alat Kesenatan		10,651,128,200	10,651,128,200								
	Belanja Modal Pengadaan Alat Kesehatan		10,651,128,200	10,651,128,200								
	Perawatan											
	Belanja Modal Alkes IGD		1,488,266,900	1,488,266,900	1,458,781,800						92.00	
	Branchar/strecher komplit		517,880,000	517,880,000	235,400,000 266,178,000		10-07-2019 10-07-2019	005/PPK-EPURC/DAK-RSUD-PP/IV-2019 008/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Aga Medika Utama PT. Medicare Internasional	- 0.00% 0.00%	95.00 90.00	
	EKG		90,500,000	90,500,000	90.500.000		10-07-2019	009/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Danvil Medilab Perkasa	0.00%	95.00	_
	ENG Minor Surgery Set		52,018,000	52,018,000	49,216,000	18-4-2019	18-05-2019	010/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Era Surva Persada	0.00%	95.00	_
	Patient Monitor Transport		827,868,900	827,868,900	817,487,800	05-04-2019	05-08-2019	011/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa	0.00%	85.00	
	2. Belania Modal Alkes Ruang Operasi		3.466.626.526	3.466.626.526	3.455.030.900					0.00%	85.00	
	- Electrosurgical unit		669,715,200	669,715,200	669,715,200	09-04-2019	09-08-2019	012/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa	0.00%	85.00	
	- Lampu Operasi		1,329,414,326	1,329,414,326	1,325,818,700	12-04-2019	12/08/2019	013/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa	0.00%	85.00	
	- Meja Operasi		254,135,000	254,135,000	254,135,000		11-8-2019	014/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Global Systech Medikal	0.00%	85.00	
	- Mesin Anestesi		1,213,362,000	1,213,362,000	1,205,362,000	05-04-2019	05-07-2019	015/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Megah Alkesindo	0.00%	85.00	
	3. BM Alkes ICU		285,800,000	285,800,000	277,686,355					0.00%	92.50	
	- Blanket Hypo/Hypertomi		190,200,000	190,200,000	95,100,000	15-04-2019	15-06-2019	016/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Sekarguna Medika	0.00%	90.00	
	0 1000		05.000.000	05.000.000	95,100,000		13-07-2019	032/PPK-EPURC/DAK-RSUD-PP/V-2019	PT. Sekarguna Medika	0.000/	05.00	
	- Scrub Station		95,600,000	95,600,000	87,486,355	10-04-2019	10-05-2019	006/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Rajawali Nusindo	0.00%	95.00	
	4. BM. Alkes NICU - CPAP		615,705,800 227,026,000	615,705,800 227,026,000	595,611,100 206,931,300	05.04.2010	05-08-2019	017/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa	0.00%	85.00 85.00	
	- Inkubator Infant		388,679,800	388,679,800	388,679,800			018/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa	0.00%	85.00	
	5. BM. Alkes Rawat Inap Kelas I, II dan III		824,216,100	824,216,100	574,156,188	00-04-2013	00-00-2013	OTON TICHET ONCODANCICODE TIME 2019	1 1. Waligana Ciptasentosa	0.00%	91.54	_
	- Infusion Pump		79,411,200	79,411,200	74,890,200	22-04-2019	22-06-2019	019/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Mensa Binasukses	0.00%	95.00	
	- Instrument Cabinet		5,400,000	5,400,000	5,387,300		18-06-2019	020/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Enseval Medika Prima	0.00%	90.00	
	- Instrument Trolley		42,000,000	42,000,000	40,280,000		29-06-2019	029/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Kurnia Indamed Mandiri	0.00%	95.00	
	- Kursi Roda		69,062,000	69,062,000	55,967,000	18-04-2019	18-06-2019	020/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Enseval Medika Prima	0.00%	90.00	
	- Matras Latex		17,600,000	17,600,000	15,521,600	10-04-2019	10-07-219	008/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Medicara Internasional Ind	0.00%	95.00	
	- Medical Refrigerator		14,850,000	14,850,000						0.00%	80.00	
	- Medicine Cabinet		5,900,000	5,900,000	4,549,200	18-04-2019	18-06-2019	020/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Enseval Medika Prima	0.00%	90.00	
	- Patient Monitor		266,795,100	266,795,100	263,767,700		05-08-2019 10-05-2019	023/PPK-EPURC/DAK-RSUD-PP/IV-2019 007/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa PT. Rajawali Nusindo	0.00%	80.00	
	- Standar Infus - Stetoskop		36,000,000 5,750,000	36,000,000 5,750,000	16,937,340 5,014,000		10-05-2019	024/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Rajawali Nusindo PT. Global Systech Medika	0.00% 0.00%	95.00 95.00	_
	- Suction Pump Portable		25,456,000	25,456,000	24.762.000		10-08-2019	024/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Global Systech Medika	0.00%	95.00	_
	- Syringe Pump		35,232,000	35,232,000	33.370.000	10-04-2019	10-08-2019	024/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Global Systech Medika	0.00%	95.00	
	- Emergency Set (Partus Set)		33,759,800	33,759,800	33,709,848		22-08-2019	025/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Dyrsa International	0.00%	95.00	
	- Tensi Meter Digital		187,000,000	187,000,000	22,. 22,010				,			1
	6. BM. Alkes Laboratorium		120,197,474	120,197,474	118,068,874					0.00%	90.00	
	- Microscope Binocular		50,000,000	50,000,000	47,871,400		13-07-2019	030/PPK-EPURC/DAK-RSUD-PP/V-2019	PT. Prima Alkesindo Nusantara	0.00%	95.00	
	- Centrifuge Digital		70,197,474	70,197,474	70,197,474	09-05-2019	09-07-2019	024/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa	0.00%	85.00	
	7. BM. Alkes CSSD		3,311,052,000	3,311,052,000	3,100,695,000	00.01.00	00.00.00	AND THE STATE OF T	DT 14 1 4 1 1 1	0.00%	88.33	
	- Low Temperature Plasam Gas Sterilizer		2,399,637,000	2,399,637,000	2,250,525,000		05-07-2019	027/PPK-EPURC/DAK-RSUD-PP/IV-2019 021/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Megah Alkesindo PT. Kurnia Indamed Mandiri	0.00%	85.00	
	- Instrument Trolley - Washer Desinfector		16,800,000	16,800,000	16,112,000 834.058.000		18-06-2019 05-07-2019	021/PPK-EPURC/DAK-RSUD-PP/IV-2019 026/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Kurnia Indamed Mandiri PT. Megah Alkesindo	0.00%	95.00	+
	- Wasner Desintector 8. BM. Alkes UTDRS		894,615,000 178,000,000	894,615,000 178.000.000	834,058,000	U0-U4-2U19	03-07-2019	UZUIFFR-EPURG/DAK-KSUD-PP/IV-2019	PT. Wegan Alkesindo	0.00%	85.00 57.50	-
	- Balance (Timbangan Darah)		170,000,000	170,000,000						0.00%	30.00	
	- Cool box		8,000,000	8,000,000						0.00%	85.00	-
	9. BM. Alkes Pemulsaran Jenazah		252,423,400	252.423.400	230.538.242					0.00%	85.00	
	- Refrigerator Motuary Cabinet		252,423,400	252,423,400	230,538,242	05-04-2019	05-07-2019	026/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Megah Alkesindo	0.00%	85.00	
	10. BM. Alkes Lainnya		108,840,000	108,840,000	,,=.=				-	0.00%	90.00	
	·											
	Belanja Modal Pengadaan Instalasi Air Kotor		1,800,000,000	1,800,000,000						0.00%	30.00	
	- BM. Pengadaan IPAL		1,800,000,000	1,800,000,000						0.00%	30.00	

Padang Panjang, 1 Juli 2019 Kabag Tata Usaha RSUD Kota Padang Panjang

RUDY SUARMAN, AP NIP. 19740918 199311 1 001