## LAPORAN REALISASI KEGIATAN, FISIK DAN KEUANGAN BELANJA MODAL I PENGADAAN BARANG DAN JASA TAHUN ANGGARAN 2618 KEADAAN S.D BULAN JULI 2019

KOTA SKPD TOTAL BELANJA TAHUN ANGGARAN

: PADANG PANJANG : RUMAH SAKIT UMUM DAERAH : Rp. 65.495.950.000,-

								REALISASI					
AMA URUSAN, UNIT ORGANISASI, PROGRAM, KEGIATAN	PENGELOLA KEGIATAN		JUMLAH (Rp)		KONTRAK		NOMOR KONTRAK/SPK/MOU	KONTRAKTOR PELAKSANA	KEUAN	BAN	THE PERSONAL PROPERTY.		JENIS
	1. PA 2. KPA 3. PPK 4. PPTK	DPA	PERUBAHAN RBA I	KONTRAK	MULAI	SELESAI	NOMOR KON HOUGE FORMOS	PELAKSAHA	(Rp)	(%) 10	B/J KE	KEGIATAN %	AN
											200511000	6565521666	15
90544595577466796945455 (50507546666855555555666	PRODUCTIONS PROGRAMMS	3	200000000000000000000000000000000000000		5	6		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	27.870.822.167	42,55%	536 155	87,10	
RUMAH SAKIT UMUM DAERAH		65.495.950.000	65,495,950.000				ALES DE CONTRA DECURSA DE CONTRA DE		27.870.822.167		0.00	88,47	
pram   Program Peningkatan Mutu Pelayanan		52.000.000.000	52.000.000.000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	11 11								1957
Kesehatan BLUD	and a second second		52.000.000.000			THE REAL PROPERTY.			All the second second	ALC: NO.	17 73 6		
Pelayanan dan Pendukung Pelayanan BLUD		52.000.000.000	52.000.000.000			1000			25.850.128.004	52,68%	85,00		
- Belania Barang dan Jasa BLUD Rumah Sakit		49,066,400,000	49.066,400.000	THE RESERVE				The state of the s	23.030.128.004	32,06 %	65,56		
- Belanja Barang dan Jasa BCOD Ruman Sakt						100000			2.020.694.163		91,94		
- Belanja Modal BLUD		2.933.600.000 35.000.000	2.933.600.000 14.120.000		100000000000000000000000000000000000000						85,00		
1. BM. Pengadaan Alat Bengkel Bermesin	RUDY SUARMAN, AP	35.000.000	14.120.000	100							85,00		
		35.000.000	14.120.000			1					80,00		
- BM. Pengadaan Perkakas Bengkel Listrik											100,00		
2. BM. Pengadaan Alat Komunikasi		18.500.000 18.500.000	33.050.000 33.050.000				Kwitansi No. 765/5	Andha Komm	16,400,000		100,00		
- BM. Pengadaan Alat Komunikasi Telepon		18.500.000	33.050.000			1	Kwitansi No. 457/7	Toko Fajar Harapan	16.400.000	177 1000	1000		
				The state of the s	3121 3		(Mario 140, 4077)			EL SHEET ST	100,00		
	RAHMAISA, SKM	613.030.922	396.030.922		THE PERSON	Belle					SECRE	1000	
3. Belanja Modal Pengadaan Alat Kesehatan	RAMMAISA, SKIII	240 000 000	396 030.922						The same of		100,00	10/26/20	
- BM. Pengadaan Alat Kesehatan Perawatan		613.030.922	396,030.922		1000	THE SEC.					14 1/2 1/2	10000	
- Mesin HBA 1 C				67,473.500			002/PPK-E PURC/BLUD/RSUD-PP/III-2019 003/PPK-E PURC/BLUD/RSUD-PP/III-2019	PT. ANUGRAH ARGON MEDICA  PT. TRANSMEDIC INDONESIA	67,473,500		100.00	2011/05/05	
- Mesin HDA 1 C				222.500.000	28-3-2019	26-5-2019	003/PPK-E PURC/BLUD/RSUD-PP/IV-2019	PT. ENSEVAL PUTERA MEGATRADING TEX		In the second	100.00		
- Stracter Ambulance				14,839,000	12-4-2019	10-6-2019	(04)-PK-E PORCIBEOURISON-FREETIN		March 1	March Control	100,00	- 1 - 1	SO SO
4. Belania Modal Pengadaan Alat Kedokteran	RAHMAISA, SKM	1.700.000.000	1.700.000.000			THE PARTY.					E COL	Mary Mary	
- BM. Pengadaan Alat Kedokteran Mata		1.700.000.000	1,700,000,000	1.672.182.663,11	28-2-2019	28-5-2019	001/PPK-E PURC/BLUD/RSUD-PP/II-2019	PT. ELO KARSA	1.672.182.663		100,00		
5. BM. Pengadaan Alat Rumah Tangga	RUDY SUARMAN, AP	36.050.000	65.050.000		AS FOREIGN	DESCRIPTION / 1			8,900,000		95,00 95,00		
- BM. Pengadaan Alat Pendingin		15.000.000	15.000.000		N. S. S. S. S. S.	100000	Kwitansi No. 452/7 Kwitansi No. 82/5	Toko Fajar Harapan Toko Fajar Harapan	8,900,000	CONTRACTOR OF THE PARTY OF THE	95,00	The second of	20.11
- BM. Pengadaan Meubelair		21.050.000	50.050.000		S. Company	The state of the s	Kwitansi No. 280/5	ISO Interior AKT	19,180,000	S 50 50 50 10	2011/21/21/21	THE WALL	
						(District )	Kwitansi No. /6	Toko Isra Prabot Ngalau	19.100.000	Carallana	Margarit		N. Carlotte
			1000	STANILARIS	1000001		Kwitansi No. 410/7	Toko Fajar Harapan			95,00		
6. Belanja Modal Alat Rumah Tangga Lainnya		37.697.000	67.697.000	Marie Control	THE REAL PROPERTY.	Party - N					95,00		
(Home Use)			67 697 000				Kwitansi No. 28/5	CV. Shafa Enterpries Sejahtera - Bekasi		ALC: ALVERT	95,00		
- BM. Pengadaan Alat Rumah Tangga Lainnya		37.697.000	67.697.000			JANA S	TOWNER THE ZONG	CV. Grand Criter pries ocyanicio	51.337.000	6.10(2.3)			
(Home Use)					TAK BUTT		Kwitansi No. 651/7	Duta Toys	01.001.000				
						0000	Kwitansi No. 666/7	Java Teknik Bengkel Las		100	100,00		Willy III
7. Belanja Modal Pengadaan Alat Kantor		21.100.000	32.150.000			2000					The state of		-
- BM. Pengadaan Alat Kantor Lainnya		21,100,000	32,150,000			DESCRIPTION OF	Kwitansi No. 22/5	CV, Media Citra Mandiri	21.225.000	CONTRACTOR OF THE	100,00		
- DM. Pengabaan Peat rainto Cantiga		21.100.000	02.700.000		587000000	Decide to	Kwitansi No. 242/5	VGA Computer	21.220.000				
	RUDY SUARMAN, AP	168.299.500	232.699.500		philippens		No.			to the contract	93,33 95,00		
- BM. Pengadaan Personal Komputer	Marie Control Control	50.000.000	99.900.000			1	Kwitansi No. 236/5	VGA Computer	70.950.000		30,00	Table Control	VIII.
					1100000		Kwitansi No. 435/7 Kwitansi No. 669/7	VGA Computer		Constant of the			
- BM. Pengadaan Printer Peralatan Mini		18.500.000	33.000.000			TOUR DE	Kwitansi No. 485/4	VGA Computer VGA Computer	BACK STREET	THE PROPERTY.	95,00	1977	
Komputer					S. Wall				25.140.000	THE PARTY OF THE P			1000000
							Kwitansi No. 239/5	VGA Computer				and a district	
- BM. Pengadaan Komputer Server		99,799,500	99,799,500				Kwitansi No. 438/7	VGA Computer	Design Street		90,00		
9. Belanja Modal Pengadaan Meja dan kursi		39.789.500	26.880.000	And the second		NAME OF			26.880.000	The same of	100,00		
Kerja/Rapat Pejabat					- make the				20.000.000		100.00	Sales Sales	-
- BM. Pengadaan Kursi Kerja		A PARTY	26,880,000	700		THE PARTY	Kwitansi No. 20/7	Sinar Agung Fornitur Padang		STATE OF THE PARTY	A Laboratory		2
10. Belanja Modal Pengadaan Alat Studio		9.500.000	9,500,000	THE STATE OF THE STATE OF	1000	2,000					100,00	1000	
Visual		ALCOHOLD WITH THE		The state of the s					THE REAL PROPERTY.	Tolday (V)	100,00		1951
- Belanja Modal Pengadaan Alat Studio Visual		8.000.000	8,000.000	THE REAL PROPERTY.		Manager 1	Kwitansi No. 405/7	Toko Fajar Harapan	6.000.000	2334	100,00	and the little	
- Belanja Modal Pengadaan Peralatan Cetak		1.500.000	1.500.000	STATISTICS TO	1000000		Kwitanei No. 2045		1,320,000	1225002 (103	100,00	(C) (1)	
11. BM. Pengadaan Bangunan Air Bersih/Baku	MI MAMMAD EFENDI AMKI		1.500.000				Kwitansi No. 384/7	Toko Tiara	1,320,000	3370	30,00	1 100	AT WELL
	AND POSTABLE PERIOR AREAL		LUCE DE STORE			100000			100000		30,00		-
- BM. Bangunan Sarana Air Bersih  12. Belanja Modal Pengadaan Bangunan		182,167,578	244,167,578			Paging Town					85,00		
Gedung Tempat Kerja Lainnya	RAHMAISA, SKM	102.167.578	244.167.578			THE STATE			THE REAL PROPERTY.		20,00	111111111111111111111111111111111111111	
		132.167.578	194.167.578	THE RESERVE TO SERVE THE					THE RESERVE TO SERVE THE PARTY OF THE PARTY	1 20 7 11	70,00	TWO THE	175
- BM. Bangunan Gedung Instalasi/Rumah Ginset				The state of the s		JAN 11 272		THE PARTY OF THE P	STREET, SQUARE, SQUARE,	THE PERSON NAMED IN	Married Street	The Real Property lies	