LAPORAN REALISASI KEGIATAN, FISIK DAN KEUANGAN BELANJA MODAL / PENGADAAN BARANG DAN JASA TAHUN ANGGARAN 2019 KEADAAN S.D BULAN AGUSTUS 2019

KOTA SKPD TOTAL BELANJA TAHUN ANGGARAN : PADANG PANJANG : RUMAH SAKIT UMUM DAERAH : Rp. 65.495.950.000,-: 2019

NAMA URUSAN, UNIT ORGANISASI, PROGRAM, KEGIATAN		PENGELOLA KEGIATAN JUMLAH (Rp.)					NTRAK			REALISASI				
		1. PA							KONTRAKTOR	KEUANGAN		FISIK		JENIS
		3. PPK 4. PPTK	DPA	PERUBAHAN RBA I	KONTRAK	MULAI	SELESAI	NOMOR KONTRAK/SPK/MOU	PELAKSANA	(Rp)	(%)	B/J N	KEGIATA N	TA PENGA
		2		***************************************	2 00000000 accessor	5	6	550950000000000000000000000000000000000	505 50000000000000000000000000000000000			%	%	Name and Address of
6 RIII	MAH SAKIT UMUM DAERAH		65.495.950.000	65,495,950,000						31.783.604.657	10	11	12	13
	I Program Peningkatan Mutu Pelayanan										48,53%		91,52	
ogram	Kesehatan BLUD Pelayanan dan Pendukung Pelayanan BLUD		52.000.000.000	52.000.000.000						31.783.604.657			94,29	
			52.000.000.000	52.000.000.000										
	- Belanja Barang dan Jasa BLUD Rumah Sakit		49.066.400.000	49.066.400.000						29.728.589.394	60,59%	85,00		
	- Belanja Modal BLUD		2.933.600.000	2.933.600.000						2.055.015.263		92.57		
	BM. Pengadaan Alat Bengkel Bermesin	RUDY SUARMAN, AP	35.000.000	14.120.000						2/300/010/200		85,00	4.7	
	- BM. Pengadaan Perkakas Bengkel Listrik		35.000.000	14.120.000								85,00		
	BM. Pengadaan Alat Komunikasi		18.500.000	33.050.000								100,00		_
-	- BM. Pengadaan Alat Komunikasi Telepon		18.500.000	33.050.000				Kwitansi No. 765/5	Andha Komm			100,00		
								Kwitansi No. 457/7	Toko Fajar Harapan	16.400.000		100,00		
	Belanja Modal Pengadaan Alat Kesehatan	RAHMAISA, SKM	613.030.922	396.030.922								100,00		
	- BM. Pengadaan Alat Kesehatan Perawatan		613.030.922	396.030.922								100,00		
-	- Mesin HBA 1 C				67.473.500	21-3-2019	9-4-2019	002/PPK-E PURC/BLUD/RSUD-PP/III-2019	PT. ANUGRAH ARGON MEDICA	67.473.500		100,00	-	-
	- Renatron - Stracter Ambulance				222.500.000	28-3-2019	26-5-2019	003/PPK-E PURC/BLUD/RSUD-PP/III-2019	PT. TRANSMEDIC INDONESIA	07.475.500		100,00		_
-					14.839.000	12-4-2019	10-6-2019	004/PPK-E PURC/BLUD/RSUD-PP/IV-2019	PT. ENSEVAL PUTERA MEGATRADING TOX			100,00		_
	4. Belanja Modal Pengadaan Alat Kedokteran	RAHMAISA, SKM	1.700.000.000	1.700.000.000								100,00		
-	- BM. Pengadaan Alat Kedokteran Mata		1.700.000.000	1.700.000.000	1.672.182.663,11	28-2-2019	28-5-2019	001/PPK-E PURC/BLUD/RSUD-PP/II-2019	PT. ELO KARSA	1.672.182.663		100,00	-	
-	BM. Pengadaan Alat Rumah Tangga BM. Pengadaan Alat Pendingin	RUDY SUARMAN, AP	36.050.000	65.050.000						1.072.102.000		95.00		
-	- BM. Pengadaan Meubelair		15.000.000	15.000.000				Kwitansi No. 452/7	Toko Fajar Harapan	8.900.000		95,00		
-	- DW. Ferigadaan Medbelan		21.050.000	50.050.000				Kwitansi No. 82/5	Toko Fajar Harapan	0.000.000		95.00		_
-								Kwitansi No. 280/5	ISO Interior AKT	40 400 000		35,00		
				Control of the last			Ball Care	Kwitansi No. /6	Toko Isra Prabot Ngalau	19.180.000	4 4 4 4 4 4			
	6. Belanja Modal Alat Rumah Tangga Lainnya							Kwitansi No. 410/7	Toko Fajar Harapan					
-	(Home Use) - BM. Pengadaan Alat Rumah Tangga		37.697.000	67.697.000								95,00		
-	Lainnya (Home Use)		37.697.000	67.697.000				Kwitansi No. 28/5	CV. Shafa Enterpries Sejahtera - Beka			95,00		
								Kwitansi No. 651/7	Duta Toys	58.817.000		-		
	7. Belanja Modal Pengadaan Alat Kantor		01 100 11					Kwitansi No. 666/7	Jaya Teknik Bengkel Las					
-	Lainnya - BM. Pengadaan Alat Kantor Lainnya		21.100.000	32.150.000								100,00		
			21.100.000	32.150.000				Kwitansi No. 22/5	CV. Media Citra Mandiri			100,00		-
	8. BM. Pengadaan Komputer F	RUDY SUARMAN, AP	400 000 000					Kwitansi No. 242/5	VGA Computer	26.725.000		100,00	-	
	- BM. Pengadaan Personal Komputer	and the state of t	168.299.500 50.000.000	232.699,500			No. of Concession, Name of Street, or other Persons, Name of Street, or ot					93,33		
			50.000.000	99.900.000			National Contraction of the last of the la	Kwitansi No. 236/5	VGA Computer			95.00		_
								Kwitansi No. 435/7	VGA Computer	92.291.100		55,00		
	- BM. Pengadaan Printer Peralatan Mini		18.500.000	33.000.000				Kwitansi No. 669/7	VGA Computer					
	Komputer		.5250.500	35,000,000				Kwitansi No. 485/4	VGA Computer	25.140.000		95,00		
								Kwitansi No. 239/5	VGA Computer	20.140.000			1000	-
	- BM. Pengadaan Komputer Server		99.799.500	99.799.500		-		Kwitansi No. 438/7	VGA Computer					-
			22 30.000	99,788,000		100000						90.00		_

Target 9359

	9. Belanja Modal Pengadaan Meja dan kursi Kerja/Rapat Pejabat			26.880.000		_	_			7			
	PM Demorphism		^	20.000.000			1 100	The state of the s		26.880.000		100,00	i 1
+	- BM. Pengadaan Kursi Kerja			20,000,000		-							
	10. Belanja Modal Pengadaan Alat Studio		9.500.000	26.880.000				Kwitansi No. 20/7	Sinar Agung Fornitur Padang			100,00	
-	visual		3.000,000	9.500.000								100,00	
	- Belanja Modal Pengadaan Alat Studio Visual		8.000,000	8.000.000				Kwitansi No. 405/7	Toko Fajar Harapan	6.000.000		100,00	
	- Belanja Modal Pengadaan Peralatan Cetak						1						
	11. BM. Pengadaan Bangunan Air		1.500.000	1.500.000				Kwitansi No. 384/7	Toko Tiara	1.320.000		100,00	
	Bersih/Baku	MUHAMMAD EFENDI, AMKL	1									30,00	
	- BM. Bangunan Sarana Air Bersih												
	12. Belanja Modal Pengadaan Bangunan	-										30.00	
	Gedung Tempat Kerja Lainnya	RAHMAISA, SKM	182.167.578	244.167.578								87,50	
	- BM. Bangunan Gedung Instalasi/Rumah		132.167.578	101107 570								-	
	Ginset		132.107.370	194.167.578								75,00	
	- BM. Bangunan Kesehatan (Pemasangan		50.000.000	50.000.000			-	Kwitansi No. 481/4	CV. Lida Kontraktor	33,706,000		100.00	
	Timbal Ruang Radiologi IGD)		30.000.000	50.000.000				NWITAINSI 190. 401/4	CV. Lida Kontraktor	33.706.000		100,00	
	13. Belanja Modal Pengadaan Jaringan		112.255.000	112.255.000		-	-				-	55.00	
	- BM. Jaringan Listrik		112.255.000	112.255.000	-		-				-	55,00	-
		and the second		112.255.000								30,00	
m II	Program Pengadaan, Peningkatan Sarana		13.495.950.000	13.495.950.000							1		88.75
	dan Prasarana Rumah Sakit												
2	DAK Bidang Kesehatan Pelayanan Rujukan	RAHMAISA, SKM	13.495.950.000	13.495.950.000									
-		INCHIMINA, STATI									1.00		
	Belanja Modal Pengadaan Alat-alat Bantu		1.044.821.800	1.044.821.800	A CONTRACTOR OF THE PARTY OF TH							60,00	
1	Belanja Modal Pengadaan Electric Generating												
	Set					Land Tourist							
	- Belanja Modal Pengadaan Genset		1.044.821.800	1.044.821.800								60,00	
	Belanja Modal Pengadaan Alat Kesehatan		10.651.128.200	10.651.128.200									
						-	-				-	-	
	Belanja Modal Pengadaan Alat Kesehatan		10.651.128.200	10.651.128.200									
	Perawatan										-	95.00	-
	Belanja Modal Alkes IGD		1.488.266.900	1.488.266.900	1.458.781.800	10-4-2019	10-07-2019	005/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Aga Medika Utama	-	0,00%	95,00	
	Branchar/strecher komplit	-	517.880.000	517.880.000	235.400.000	10-4-2019	10-07-2019	008/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT Medicare Internasional		0,00%	95,00	
	- EKG		90.500.000	90.500.000	266.178.000 90.500.000	10-4-2019	10-06-2019	009/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Danvil Medilab Perkasa		0,00%	95,00	
-			52.018.000	52.018.000	49.216.000	18-4-2019	18-05-2019	010/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Era Surva Persada		0,00%	95,00	
-	Minor Surgery Set		827.868.900	827.868.900	817.487.800	05-04-2019		011/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa		0.00%	95.00	
-	2. Belania Modal Alkes Ruang Operasi		3.466.626.526	3.466.626.526	3.455.030.900						0.00%	95,00	
-	- Electrosurgical unit	-	669.715.200	669.715.200	669.715.200	09-04-2019	09-08-2019	012/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa		0,00%	95,00	San Carlotte
-	- Lampu Operasi	1000	1.329.414.326	1.329.414.326	1.325.818.700	12-04-2019	12/08/2019	013/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa		0,00%	95,00	
-	- Meia Operasi		254.135.000	254.135.000	254.135.000	11-04-2019	11-8-2019	014/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Global Systech Medikal		0,00%	95,00	
-	- Mesin Anestesi		1.213.362.000	1.213.362.000	1.205,362,000	05-04-2019	05-07-2019	015/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Megah Alkesindo		0,00%	95,00	
-	3. BM Alkes ICU		285.800.000	285.800.000	277.686.356						0,00%	95,00	
-	- Blanket Hypo/Hypertomi		190.200.000	190.200.000	95.100.000	15-04-2019	15-06-2019	016/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Sekarguna Medika		0,00%	95,00	
+					95.100.000	13-05-2019	13-07-2019	032/PPK-EPURC/DAK-RSUD-PP/V-2019	PT. Sekarguna Medika				-
	- Scrub Station		95.600.000	95.600.000	87.486.355	10-04-2019	10-05-2019	008/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Rajawali Nusindo		0,00%	95,00	_
	4, BM. Alkes NICU		615.705.800	615.705.800	595.611.100		XXXX				0,00%	95,00	
	- CPAP		227.026.000	227.026.000	206.931.300	05-04-2019	05-08-2019	017/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa		0,00%	95,00	
	- Inkubator Infant		388.679.800	388.679.800	388.679.800	08-04-2019	08-08-2019	018/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa		0,00%	95,00	
	5. BM. Alkes Rawat Inap Kelas I, II dan III		824.216.100	824.216.100	786.386.188			444 CON CONTRACTOR OF THE CONT	PT Mensa Rinasukses		0.00%	95,00	-
	- Infusion Pump		79.411.200	79.411.200	74.890.200	22-04-2019		019/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Mensa Binasukses PT. Foseval Medika Prima		0.00%	95,00 95,00	
	- Instrument Cabinet		5.400.000	5.400.000	5.387.300	18-04-2019 29-04-2019	18-06-2019 29-08-2019	020/PPK-EPURC/DAK-RSUD-PP/IV-2019 029/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Enseval Medika Prima PT. Kurnia Indamed Mandiri		0.00%	95,00	-
	- Instrument Trolley		42.000.000	42.000.000	40.280.000	18-04-2019	18-08-2019	020/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Enseval Medika Prima		0,00%	95,00	-
	- Kursi Roda		69.062.000	58.000.000	55.967.000	10-04-2019	10-07-219	008/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Medicara Internasional Ind		0,00%	95,00	
	- Matras Latex		17.600.000	17.600.000	15.521.600 19.730.000	01-07-19	01-10-19	075/PPK-EPURC/DAK-RSUD-PP/VII-2019	PT Sigma Birned		0,00%	95,00	
	- Medical Refrigerator		14.850.000 5.900.000	22.000.000 5.900.000	4.549.200	18-04-2019	18-08-2019	020/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Enseval Medika Prima		0,00%	95,00	
	- Medicine Cabinet - Patient Monitor		266.795.100	266.795.100	263.767.700	05-04-2019	05-08-2019	023/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa		0.00%	95.00	
	- Patient Monitor - Standar Infus		36.000.000	28.912.000	16.937.340	10-04-2019	10-05-2019	007/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Rajawali Nusindo		0,00%	95,00	
	- Standar Infus - Stetoskop		5.750.000	5.750.000	5.014.000	10-04-2019	10-08-2019	024/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Global Systech Medika		0,00%	95.00	
	- Stetoskop - Suction Pump Portable		25.456.000	25.456.000	24.762.000	10-04-2019	10-08-2019	024/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Global Systech Medika		0,00%	95,00	
-	- Suction Pump Portable - Syringe Pump		35.232.000	35.232.000	33.370.000	10-04-2019	10-08-2019	024/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Global Systech Medika		0.00%	95,00	
-	- Syringe Pump - Emergency Set (Partus Set)		33.759.800	33.759.800	33.709.848	22-04-2019	22-08-2019	025/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Dyrsa International		0.00%	95,00	
-	- Tensi Meter Digital		187.000.000	198.000.000	192.500.000	30-06-19	30-09-19	034/PPK-EPURC/DAK-RSUD-PP/VI-2019	PT. Mutiara Labsain		0.00%	95,00	
-	6. BM. Alkes Laboratorium		120.197.474	120.197.474	118.068.874						0,00%	95,00	
	- Microscope Binocular		50.000,000	50.000.000	47.871,400	42 OF 2010	12 07 2010	MOVPPK-EPURC/DAK-RSUD-PP/V-2019	PT Prima Alkesindo Nusantara		0.00%	95,00	Control of the last of the las

- Centrifuge Digital 7. BM. Alkes CSSD	70.197.474	70.197.474	70.197.474	09-05-2019	09-07-2019	024/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Multiguna Ciptasentosa		
- Low Temperature Plasam Gas Sterilizer	3.311.052.000	3.311.052.000	3.100.695.000				- 11 minigaria diparatritora	0,00%	95,00
- Instrument Trolley	2.399.637.000	2.399.637.000	2.250.525.000		05-07-2019	027/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Megah Alkesindo	0,00%	95,00
- Washer Desinfector	16.800.000	16.800.000	16.112.000	18-04-2019	18-08-2019	021/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Kurnia Indamed Mandiri	0,00%	95,00
8. BM. Alkes UTDRS	894.615.000	894.615.000	834.058.000	05-04-2019	05-07-2019	026/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Megah Alkesindo	0,00%	95,00
- Balance (Timbangan Darah)	178.000.000	178.000.000						0,00%	95,00
- Cool box	170.000.000	170.000.000	162.000.000	1-7-2019	1-10-2019	036/PPK-EPURC/DAK-RSUD-PP/VII-2019	PT. Amanah Jaya Bersama	0,00%	95,00
9. BM. Alkes Pemulsaran Jenazah	8.000.000	8.000.000		1-7-2019	1-10-2019	036/PPK-EPURC/DAK-RSUD-PP/VII-2019	PT. Amanah Jaya Bersama	0,00%	95,00
- Refrigerator Motuary Cabinet	252.423.400	252.423.400	230.538.242				T T T T T T T T T T T T T T T T T T T	0,00%	95,00
10. BM. Alkes Lainnya	252.423.400	252.423.400	230.538.242	05-04-2019	05-07-2019	026/PPK-EPURC/DAK-RSUD-PP/IV-2019	PT. Megah Alkesindo	0,00%	95,00
	108.840.000	108.840.000						0,00%	95,00
Relania Madal D.								0,00%	90,00
Belanja Modal Pengadaan Instalasi Air Kotor	1.800.000.000	1.800.000.000							
- BM. Pengadaan IPAL								0,00%	60,00
Sin. 1 digadaan IFAL	1.800.000.000	1.800.000.000	1.702.988.705	19-7-19	15-11-19	037/PPK-BMIPAL/DAK-RSUD-PP/VII-2019	CV. DZAKY	0,00%	60,00

Padang Panjang, 4 September 2019
PDIREKTUR RSUD KOTA PADANG PANJANG