

Bayou Lafourche Summit Final Report
FIVE YEAR CAPITAL BUDGET



Year	Recommendation	BLFWD Share	Other Share	Total Cost
2012	Dredge Mile 6 to 12	\$ 5,000,000.00	\$ 15,000,000.00	\$ 20,000,000.00
	Refurbish Pump Station	\$ -	\$ 3,000,000.00	\$ 3,000,000.00
	Define Drainage Area	\$ 100,000.00	\$ -	\$ 100,000.00
	Define Targer Area for Coastal Restoration	\$ 25,000.00	\$ 75,000.00	\$ 100,000.00
	Define Recreational Use	\$ 10,000.00	\$ -	\$ 10,000.00
	New Boat Launch	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00
		\$ 5,160,000.00	\$ 18,100,000.00	\$ 23,260,000.00
2013	New Chopper	\$ 125,000.00	\$ -	\$ 125,000.00
	Bayou Terrebonne Feasibility Study	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
		\$ 135,000.00	\$ 10,000.00	\$ 145,000.00
2014	New Chopper	\$ 125,000.00	\$ -	\$ 125,000.00
	Dredge Mile 28 - 33	\$ 5,000,000.00	\$ 15,000,000.00	\$ 20,000,000.00
		\$ 5,125,000.00	\$ 15,000,000.00	\$ 20,125,000.00
2015	Replace Pump Station	\$ 6,250,000.00	\$ 18,750,000.00	\$ 25,000,000.00
	Replace Railroad Crossing - D- ville	\$ 6,250,000.00	\$ 18,750,000.00	\$ 25,000,000.00
	Perform Drainage Model	\$ 100,000.00	\$ -	\$ 100,000.00
		\$ 12,600,000.00	\$ 37,500,000.00	\$ 50,100,000.00
2016	Remove Wier	\$ 500,000.00	\$ 1,500,000.00	\$ 2,000,000.00
	Maintain Sand Trap	\$ 750,000.00	\$ 2,250,000.00	\$ 3,000,000.00
		\$ 1,250,000.00	\$ 3,750,000.00	\$ 5,000,000.00
2017	Evaluate Gate at Donaldsonville	\$ 25,000.00	\$ 75,000.00	\$ 100,000.00
		\$ 25,000.00	\$ 75,000.00	\$ 100,000.00
	Total	\$ 24,295,000.00	\$ 74,435,000.00	\$ 98,730,000.00