

BUDGET TEMPLATE		Organization Name (from Maize Pages, NO acronyms)
Income		
Company/Donor/Unit	Confirmed/Anticipated	Amount
Society of Women Engineers at UM	Confirmed	\$2,500.00
Material Science and Engineering Department	Anticipated	\$2,500.00
Individual Participant Contribution	Anticipated	\$5,000.00
African Studies Center	Anticipated	\$8,000.00
Central Student Government	Anticipated	\$2,500.00
ArcelorMittal Corporate Sponsorship	Confirmed	\$5,000.00
3M Corporate Sponsorship	Confirmed	\$10,000.00
College of Engineering	Anticipated	\$29,000.00
please add additional lines as needed to include all income sources; include money from U sources		\$64,500.00
Expenses		
Item Name	Expense Details (math/other information)	Date of Purchase or Proposed Date
Travel Expenses	Travel Expenses for 10 University of Michigan students and 2 faculty members to travel to Liberia, including airfare, immunizations, visas and UM international health insurance based on expenses for 2017 camp. Flight: \$2000/traveler, Visa: \$250/traveler, Immunizations: \$291/traveler, Health Insurance: \$40/traveler	Jun-18
Lodging, Food	University of Michigan team expenses in Liberia, including lodging and food prior to and after the camp based on expenses from 2017 (Per person: \$40/night lodging, \$50/day food, Transportation: \$200)	Aug-18
Facility Rental	Leadership camp facilities expenses based on expenses at University of Liberia for the 2017 camp, including room and board, classroom and auditorium rentals, and utilities	Apr-18
Equipment, Supplies & Materials	Other Expenses, including costs of stationary, printing, supplies for engineering activities and workshops/seminars, transportation for UM and Liberian students, t-shirts, field trips, SWE memberships for Liberian students, and networking dinner.	Aug-18

Notes (if needed)						
\$500/undergraduate						
\$500/traveler						
TOTAL AMOUNT						
Amount						
30,972.00			Common Expense Categories			
7,920.00			taken from SOAS Expense Codes; others used as needed			
15,810			abbreviate as needed when completing chart			
16,120			Advertising & Publicity			

please add additional lines as needed to include all expenses		
Final Totals		
Income Total	\$64,500.00	
Expense Total	\$70,822.00	
Balance/Deficit	\$6,322.00	
Completed By:	Melinda Kothbauer (mkothbau), February 6, 2018	

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