## **Ballard Corners Park**

### A new place to play, gather, and relax!



We are the **Friends of Ballard Corners Park**. We are helping to build a neighborhood park on two 5000 square foot lots between NW 62nd and 63rd Streets along the west side of 17th Ave NW in the Ballard neighborhood of Seattle.

Ballard Corners Park was envisioned by nearby resident, architect, and regional planner

Davidya Kasperzyk. Davidya is a board member of Groundswell NW and was heavily involved in the development of the new Ballard Commons Park.

The Ballard neighborhood is rapidly growing more dense, with a large population of children, elders and families living in it. The creation of Ballard Corners Park fills a need identified in the Ballard Hub Urban Village [Crown Hill/Ballard Neighborhood Plan] for a neighborhood park in our arterial quadrant.

Groundswell NW and the Ballard Open Space Coalition (BOSC) first identified the property as an acquisition opportunity as part of their Ballard/Crown Hill Open Space Inventory and Action Plan, a Neighborhood Matching Fund (NMF) project involving over 200 Ballard citizens from all sectors of the community in 1996.



The City of Seattle acquired the North parcel in March of 2003 through the Pro-Parks Levy. The city is in the process of acquiring the south lot now and hopes to have it completed by the end of the year.

The conceptual plan for the park was completed earlier this year. It was funded by a Seattle Department of Neighborhoods (DoN) Small and Simple award (\$15,000). We formed a selection committee of seven neighbors to choose the design firm. The design contract was awarded to Barker Landscape Architects. They held a series of three community meetings, each attended by up to 40 interested neighbors, in order to refine the design with public input.

Our 19-member steering committee is continuing work on design development, community involvement, stewardship of the park, fundraising, and raising public awareness. A second Small and Simple award of \$15,000 is helping to fund this phase. Barker Landscaping will refine the design to 50% completion of the construction drawings.

## **Ballard Corners Park**

# **Budget and Timeline**

Barker Landscaping has completed a preliminary cost estimate of \$415,129. The Pro-Parks levy has designated \$150,000 toward construction costs. We plan to apply for the DON \$100,000 Large Project Matching Fund. We are actively seeking additional funding to both match the DoN Large Project Fund monies and help us reach the estimated \$415,129 construction cost. We plan to solicit donations from neighbors, partner with businesses, and apply for smaller grants (Starbucks, Safeco, etc.).

#### **Budget**

\$415,129

(\$150,000)

**Estimated Construction Cost** 

Pro-Parks Levy Development

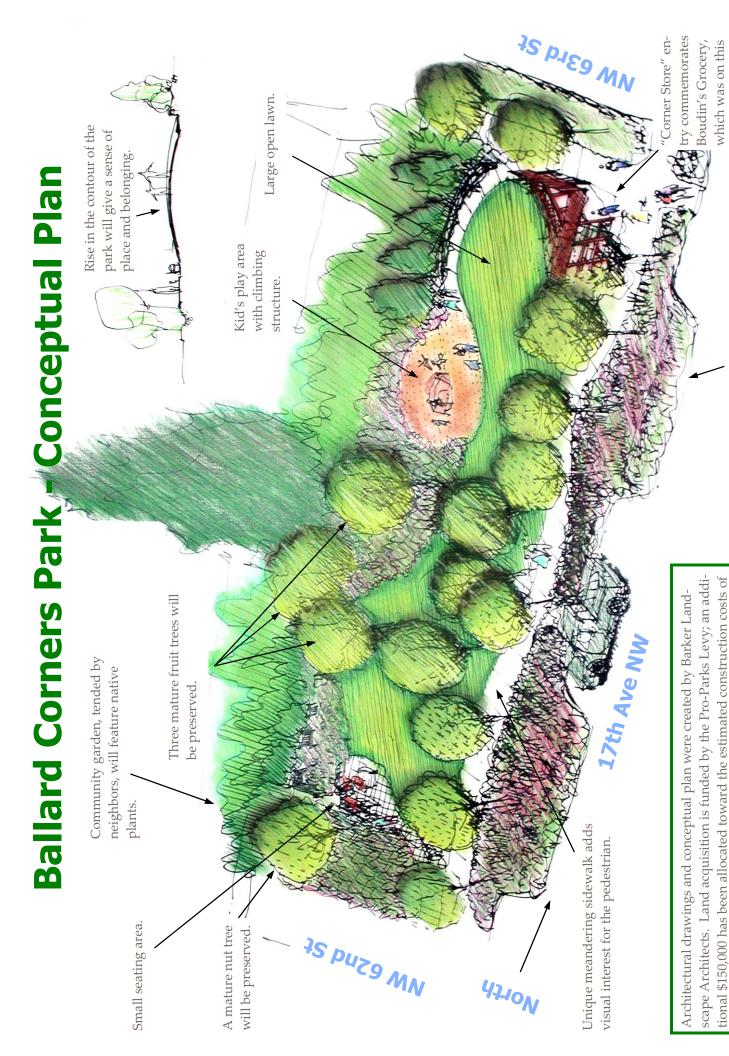
Pro-Parks Levy Development	(\$130,000)						
Seattle DON Large Projects Fund	(\$100,000)						
Smaller Grants	(\$30,000)						
Direct Donations	(\$10,000)						
Additional Funding Needed	\$125,129						
<u>Timeline</u>							
Acquisition of North Lot	3/03						
Select Design Firm	3/06						
Preferred Alternative Design	6/06						
Acquisition of South Lot	12/06						
Design Development to 50%	2/07						
Apply for Large Project Fund	4/07						
Large Project Fund Awarded	9/07						
Construction Drawings	12/07						
Construction Bidding	2/08						
Construction Begins	5/08						
Construction Completed	10/08						

Qty.	Unit	Item	Labor	Mat's	\$/unit	Subtota
		MOBILIZATION, DEMOLITION, TESC				
I	LS	Mobilization	\$5,000	\$5,000	\$10,000	\$10,000
200	LF	Temp. facilities	-,,	\$3	\$3	\$600
I	LS	Performance bonding, insurance (3% of total)		-		\$10,000
I	LS	Environmental Protection (cb filters, tire cleaning, other pe	ermits)	\$1,000	\$1,000	
I	LS	Allowance for pruning, grubbing, sod removal and export	\$250	\$250	\$500	\$500
I	LS	House demolition BY OTHERS Subtotal				\$23,100
		EARTHWORK				
200	CY	Rough grading (15,000 SF/4" = 5000 CF= 185 CF)	\$30		\$30	\$6,000
200	CY	Soil Import	\$30	S15	\$45	\$9,000
500	CY	Fine grading	S15		S15	\$7,500
		Subtotal				\$22,50
	272	SITE UTILITIES (Storm Conveyance)	2	12	12	120
I	LS	Irrigation			\$24,000	
I	LS	Drainage Allowance	\$3,000	\$3,000	\$6,000	
		Subtotal				\$30,00
		HARDSCAPE AND SURFACING New concrete sidewalk (2250 sf)				
350	SF	plaza for corner store	S12	\$12	\$24	\$8,400
350	SF	plaza in ruin (and path)	\$12	\$12	\$24	\$8,400
I	LS	Allowance for shaping 'ruin' walls	\$2,000	-		
18	CY	Concrete path/stepping stones (based on 245 lf)	\$450	\$450	\$900	\$16,200
I	LS	Rain Garden	\$2,000		\$4,000	
1 80	LS LF	Safe crossings	\$1,000	\$1,000	\$2,000	
5	CY	Concrete curb around play structure Seatwall along path (50 lf)	\$550	\$550	\$40 \$1,100	\$3,200
5	EA	Seat boulders	\$100	\$100	\$200	\$1,000
25	CY	Accessible wood fiber surfacing	\$20	\$30	\$50	\$1,250
,		Subtotal			,.	\$45,55
		FURNITURE AND ARTISTIC ELEMENTS				
I	LS LS	Allowance for Corner Store Art & Architecture			\$15,000	
1	LS	Allowance for 'Living room' concrete (or other) furniture natural play elements (boulder, logs, etc.			\$10,000	
I I	LS	Children's Play Structure			\$4,000	
4	EA	Picnic tables Fairweather 36" sq. F-4 IPE	\$300		\$1,300	
+		Subtotal	,,,,	01,000	01,,00	\$59,20
		PLANTING				
00	CY	Imported and placed soil amendments (5000 sf)		\$20		\$8,000
0	EA	Trees (procured & delivered by contractor/planting by others)		\$250		\$2,500
00	EA EA	Shrubs (procured & delivered by contractor/planting by others)		S15		\$1,500
000		Perennials (procured & delivered by contractor/planting by oth Groundcovers (procured & delivered by contractor/planting by				\$3,500 \$2,000
000	LS	Temp. Fencing for lawn establishment				\$2,750
400		hydroseed lawn		0.14		\$1,512
		Subtotal				\$21,762
		- 6				
		Subtotal before tax and contingencies				\$202,112
		Overhead, Profit 15%				\$30,317
		Subtotal				\$232,429
		25% Design, Permitting, Project Man				\$58,107
		Subtotal				\$290,536
		8.8% WSST				\$25,567
		8.8% WSST Subtotal				\$316,103
		8.8% WSST Subtotal SDOT Permitting				\$316,103 \$20,000
		8.8% WSST Subtotal				\$316,103

### **Contacts**

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Much more information is available at www.BallardCornersPark.org.



Rain gardens form a "bio-retention area" by filtering storm water runoff and storing it in the groundwater, improving water quality in Salmon Bay and Puget Sound.

\$420,000. This project is also funded in part by two \$15,000 matching grants from the Seattle Department of Neighborhoods. You can help us make this

park a reality! Go to BallardCornersPark.org/Help\_Us.

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which was on this