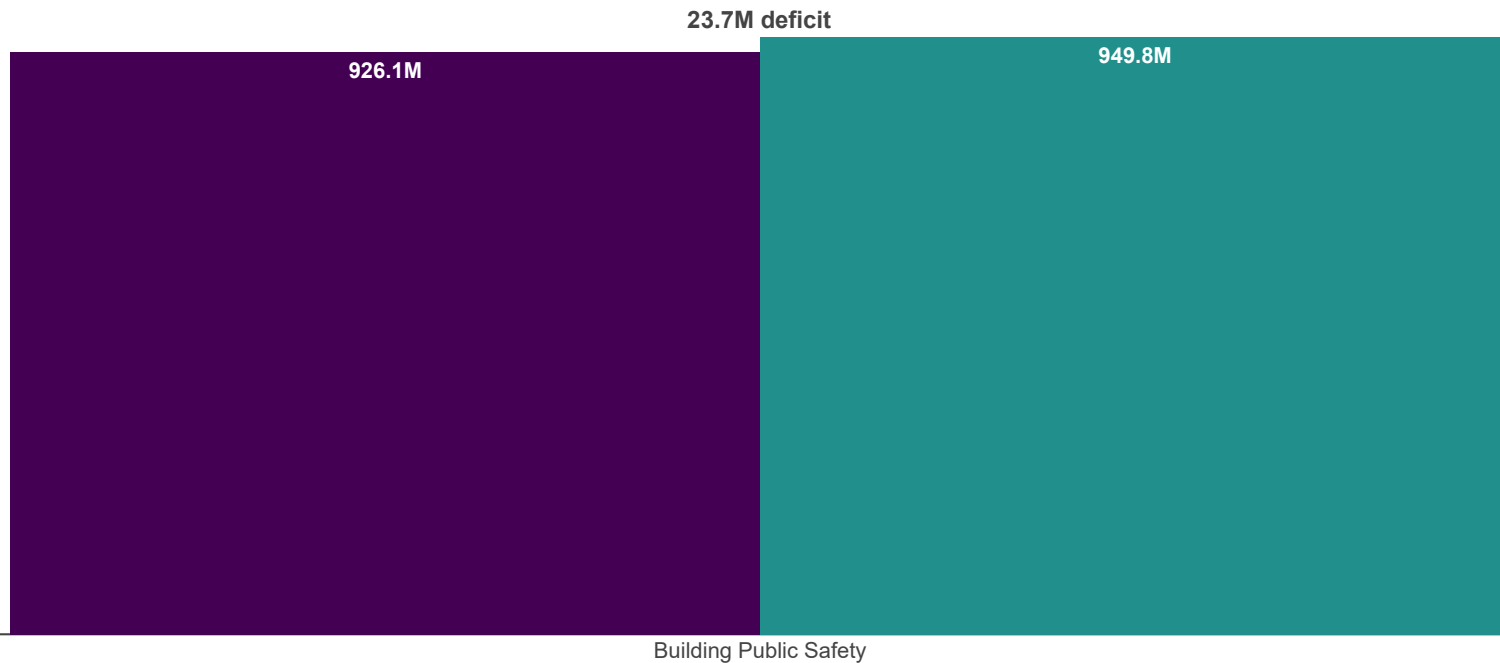


Dollars in millions



Total Budget



Q2 Projection