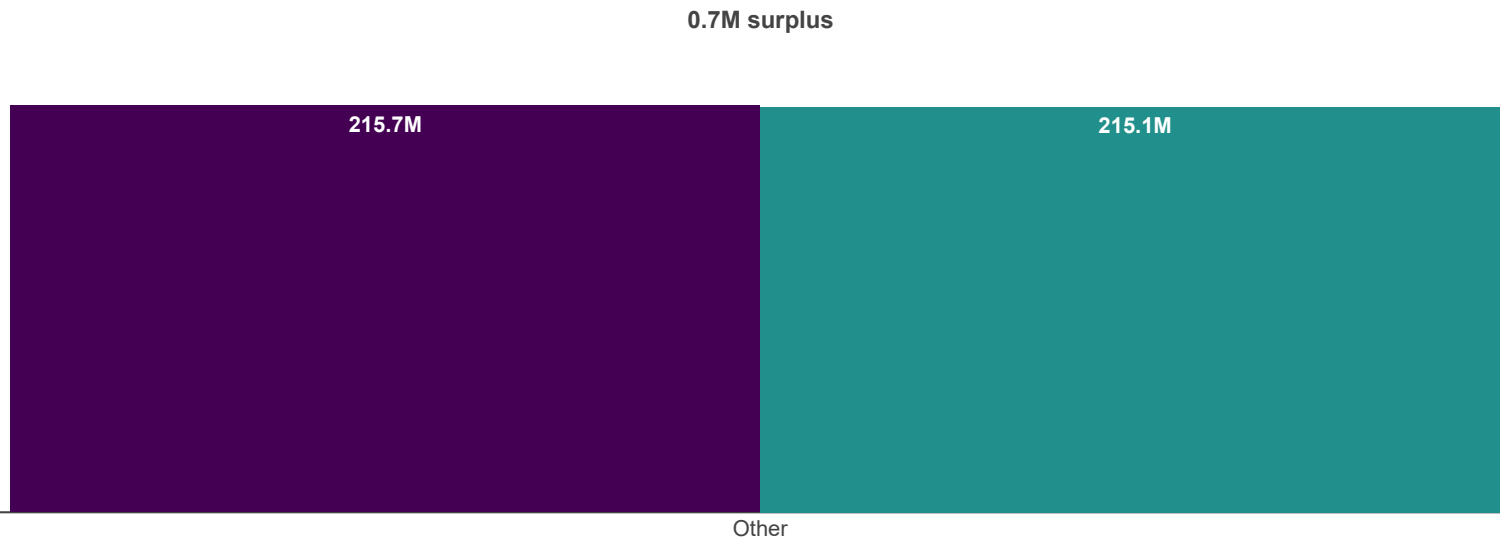


Dollars in millions



Total Budget Q2 Projection