**Annex A. High level MI data and analysis**

**Costs**

|  |  |  |  |
| --- | --- | --- | --- |
| **WLC:** | £6752m | **Spent:** | £471m |
| **RDEL Total:** | £0m | **Profiled:** | £18689m |
| **CDEL Total:** | £6576m | **Unprofiled:** | £0m |

**Financial**

|  |  |  |  |
| --- | --- | --- | --- |
| **Type of funding:** | Public | **Contingency:** | £396m |
| **Optimism Bias (OB):** | £0m | **Contingency in costs:** | Yes |
| **OB in costs:** | Not reported |  |  |

**Stage**

|  |  |  |  |
| --- | --- | --- | --- |
| **Business case stage (IPDC approved):** | OBC | **Delivery stage:** | Define |

**Schedule/Milestones**

|  |  |  |  |
| --- | --- | --- | --- |
| **Start date:** | Not reported | **Start of operations:** | Not reported |
| **Start of construction:** |  | **Full Operations:** |  |

**VfM**

|  |  |  |  |
| --- | --- | --- | --- |
| **VfM category:** | Medium | **BCR:** | 1.46 |

**Benefits**

|  |  |  |  |
| --- | --- | --- | --- |
| **Total Benefits:** | £4312m | **Benefits delivered:** | £0m |
| **Benefits profiled:** | £-600m | **Benefits unprofiled:** | £13640m |