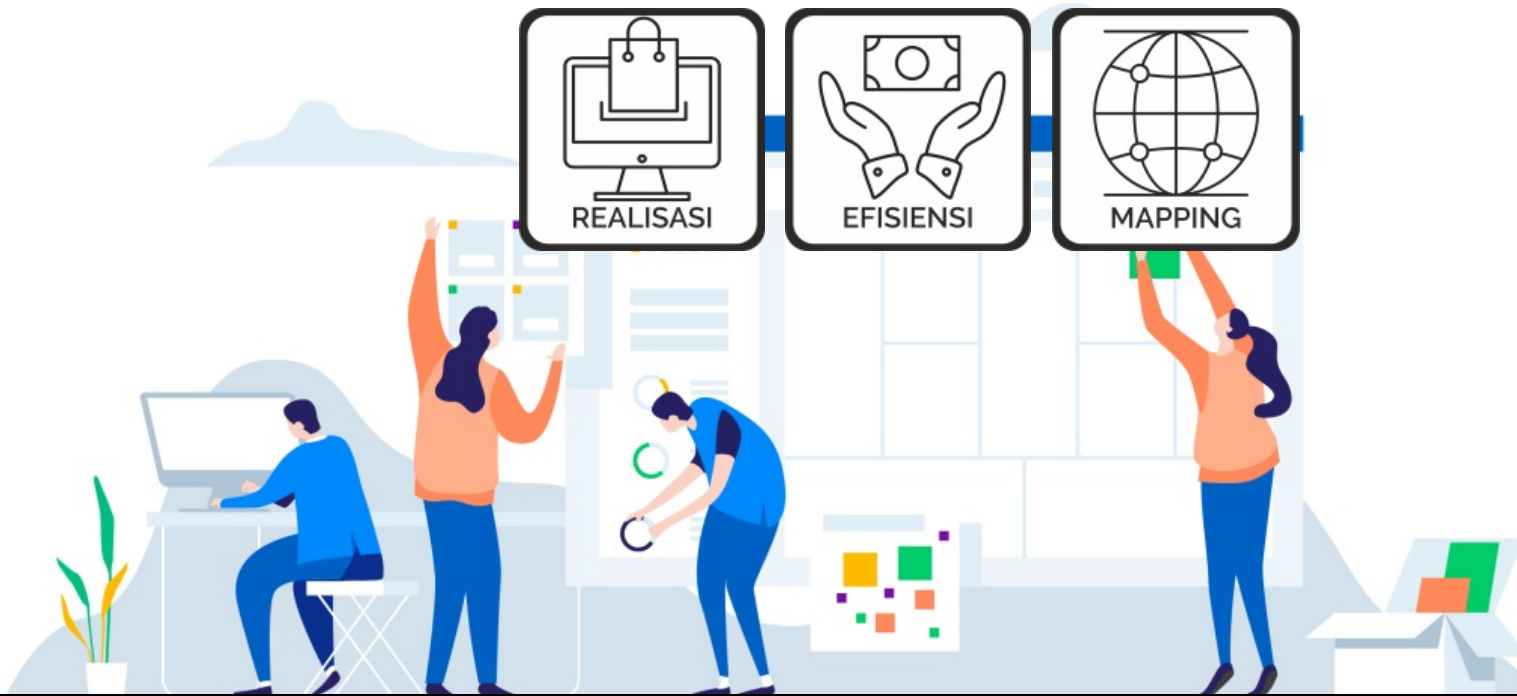
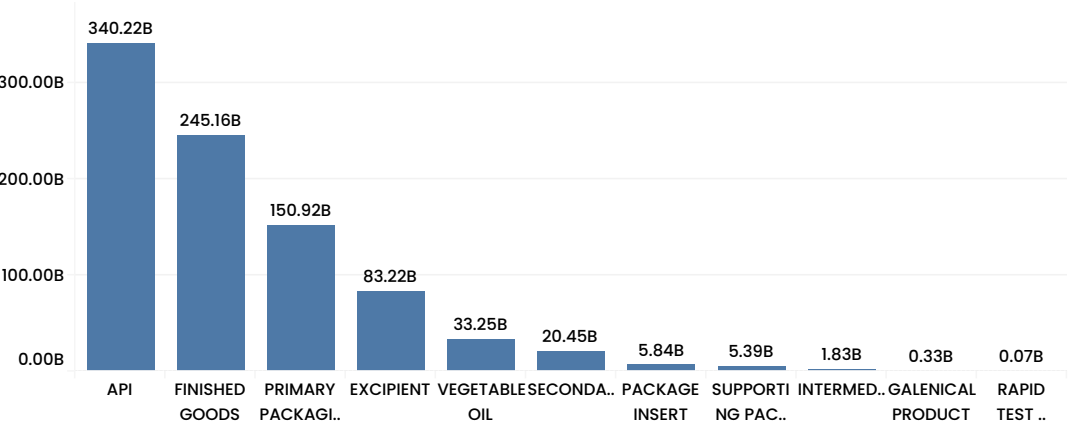


PROCUREMENT REPORT DASHBOARD



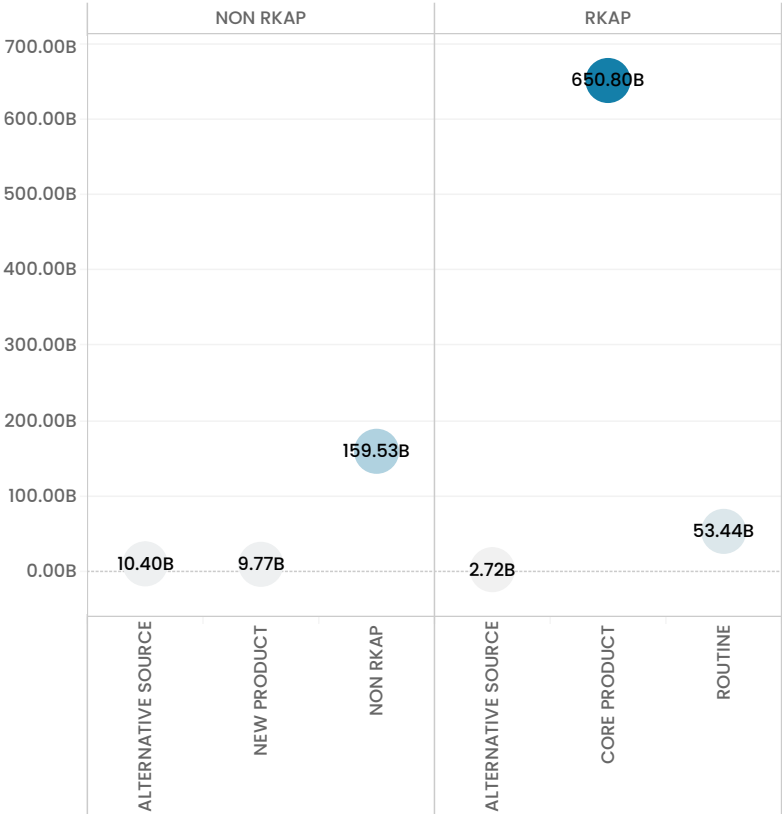
Yoga Syahrul Ramadhan

Spend By Cluster 2



Month All Clustering 2 All Description All

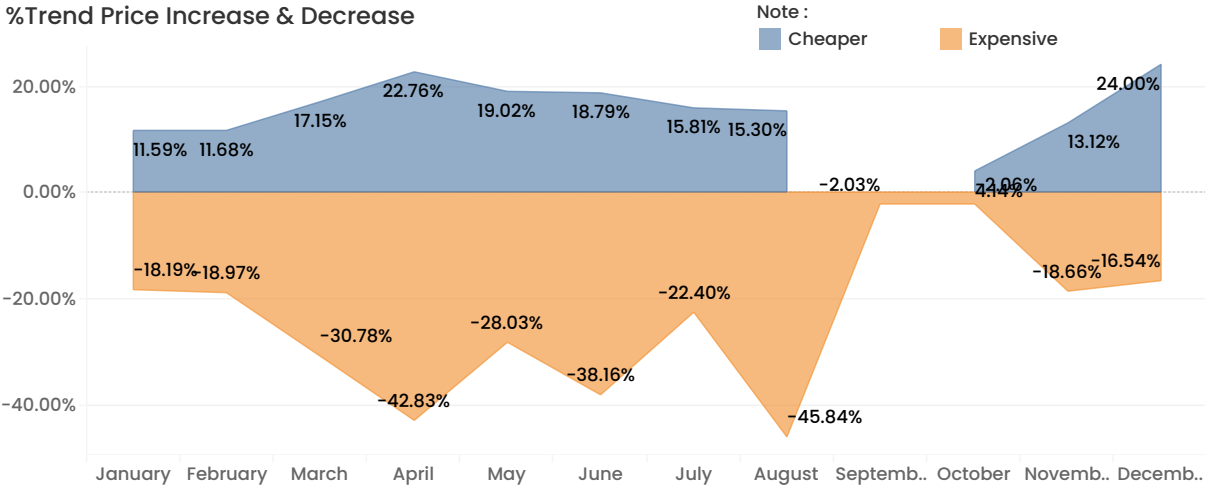
Spend By RKAP / NON RKAP



Total Spend (IDR) by Month in Billions

Clustering 2	Month								Grand To..
	Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	
API	139.61B	37.04B	91.20B	14.53B	26.24B	17.56B	7.49B	6.54B	340.22B
EXCIPIENT	27.79B	18.45B	7.91B	8.21B	6.47B	2.76B	7.26B	4.38B	83.22B
FINISHED GOODS	35.97B	12.47B	36.65B	50.99B	42.58B	26.54B	12.24B	27.72B	245.16B
GALENICAL PRODUCT	0.02B	0.09B		0.12B		0.02B	0.08B		0.33B
INTERMEDIATE		1.81B			0.02B			0.00B	1.83B
PACKAGE INSERT	3.41B	0.32B	0.81B	0.13B	0.62B	0.52B	0.03B		5.84B
PRIMARY PACKAGING	101.21B	6.83B	8.82B	1.35B	4.84B	23.55B	1.55B	2.77B	150.92B
RAPID TEST MATERIAL		0.00B			0.01B	0.02B		0.04B	0.07B
SECONDARY	11.88B	2.64B	2.50B	0.30B	1.31B	1.15B	0.67B		20.45B
SUPPORTING PACK. ...	5.10B			0.06B	0.03B	0.20B			5.39B
VEGETABLE OIL	24.57B	1.42B		0.36B		6.32B	0.58B		33.25B
Grand Total	349.56B	81.06B	147.90B	76.04B	82.12B	78.63B	29.90B	41.46B	886.67B

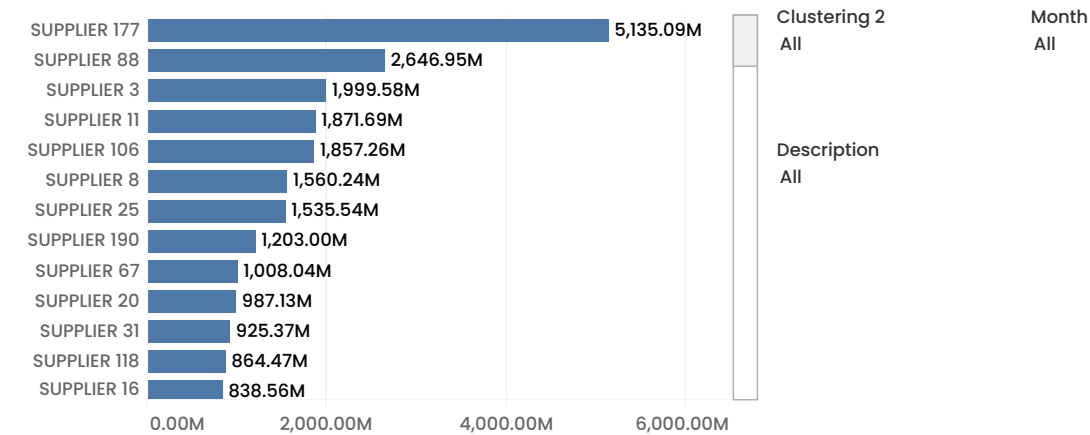
%Trend Price Increase & Decrease



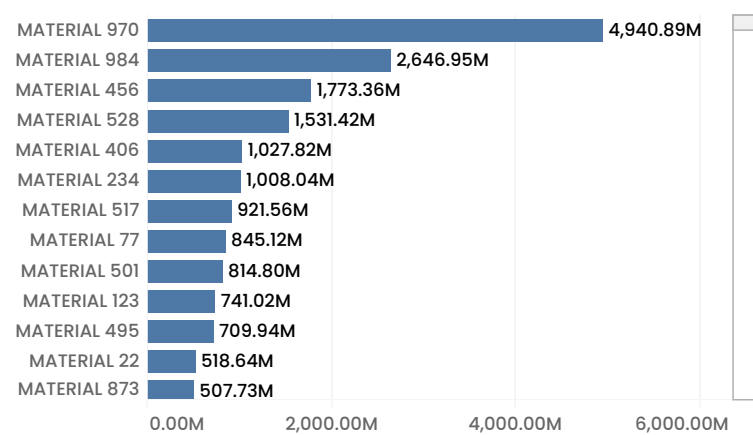
Total Eff by Clustering

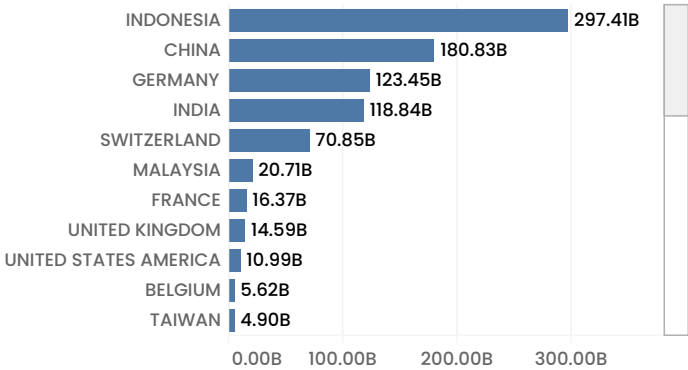
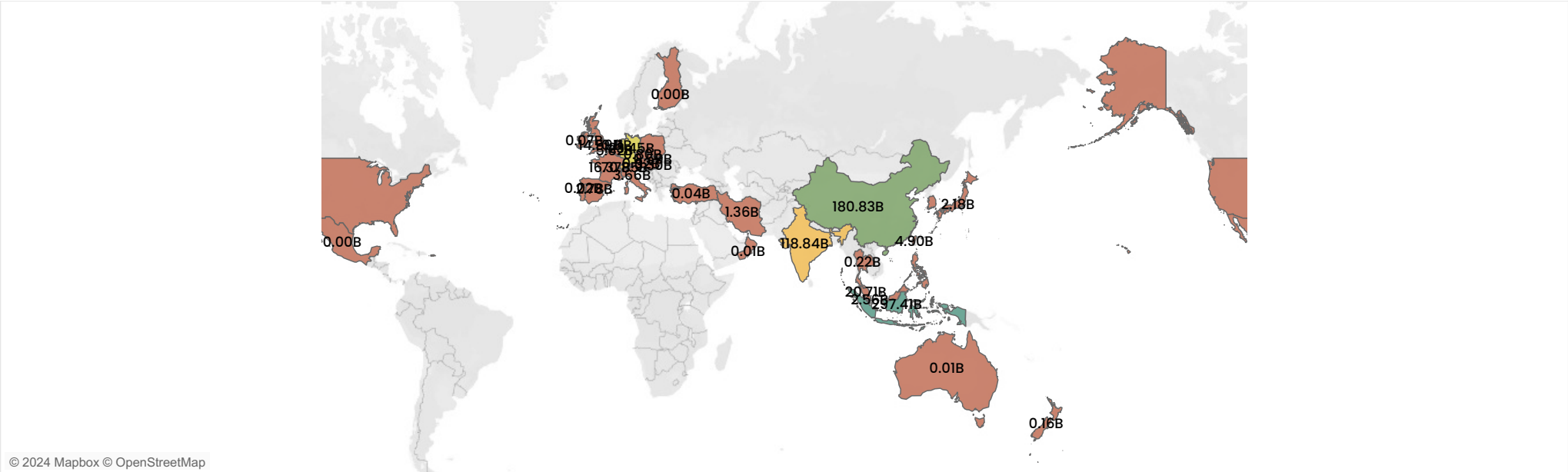
Clustering 2	%Efficiency	Value Eff (IDR)	Total Spend (IDR)
API	12.16%	11,571,487,596	149,777,464,754
FINISHED GOODS	11.56%	1,094,680,335	46,798,525,566
EXCIPIENT	10.88%	4,621,874,842	38,468,655,567
PRIMARY PACKAGING	15.46%	2,921,555,728	25,187,043,200
VEGETABLE OIL	25.36%	5,244,707,531	16,330,779,681
SECONDARY	24.62%	4,151,058,335	9,588,727,990
SUPPORTING PACK. MATE..	10.16%	1,768,705,525	4,001,832,395
PACKAGE INSERT	20.48%	474,971,283	1,757,830,157
INTERMEDIATE	40.17%	1,857,261,126	1,444,544,388
GALENICAL PRODUCT	31.99%	59,062,038	154,745,245
RAPID TEST MATERIAL	11.51%	169,029	1,300,000
Grand Total	16.30%	33,765,533,368	293,511,448,942

Eff by Supplier



Eff by Material





Clustering 2
All

Name of Material
All

Manufacturer
All

