Commit! The Need for a Regional Strategic Effort

"Working together, doing whatever it takes, to help every student realize their full life potential. Cradle to career."

April, 2012 www.commit2dallas.org



Education Across Dallas County Why a Regional Approach?

- Commit! has defined its community as Dallas County, which has roughly 2.5 million residents and over 800,000 students involved in early childhood, public K-12 and higher ed education.
- The city of Dallas encompasses multiple school districts including Dallas ISD, Richardson ISD, and Carrollton-Farmers Branch ISD.
- Numerous other Dallas County cities are located in multiple school districts;
 Dallas ISD encompasses 15 cities alone including Addison, Balch Springs, Carrollton,
 Cockrell Hill, Combine, DeSoto, Duncanville, Farmers Branch, Highland Park, Hutchins,
 Lancaster, Mesquite, Seagoville, University Park, and Wilmer.
- Over 80,000 students are educated in a **community college system which is Dallas County based;** this higher ed system is the single largest destination of DISD graduates.
- Students in lower income communities can be highly mobile and will often change school districts within the region in their family's search of better housing or employment.
- A regional approach allows us to capture the best practices from numerous providers vs. a sole focus on one entity.

Education Across Dallas County Large and Complex with Numerous Challenges

- Dallas County students are educated by 1,500+ early childhood providers, 15 ISD's, 80 different charter schools and numerous 2-year and 4-year institutions. They are further supported by over 300 different non-profits focused on in-school/out-of-school support, mentoring, tutoring, etc.
- These entities tend to operate in a fairly **independent (vs. collaborative) fashion,** with less-thanoptimal **sharing of data or best practices** or a coordination of their independent strategic plans.
- Approximately 70% of students attending Dallas County public schools are now eligible for free and reduced lunch. That number has grown meaningfully in the last five years, bringing with it all of the numerous obstacles (hunger, substance abuse, homelessness, lack of parental engagement, etc.) that often accompany poverty. The resulting pressure placed on our educators is substantial.
- Our **overall academic outcomes within our community are weak**, hindered by **significant achievement gaps** that already exist the day a child starts in Kindergarten given the substantial disparities in early childhood education.
- Based on our poor collective success with Hispanic and African American children, the approaching demographic wave will only exacerbate our region's problem.
- The possibilities of the American Dream historically made possible thru education appear to many to have faded, not expanded. An urgent, "all hands on deck" approach is required.

The Urgency Behind Commit! The Economic Argument

- In 2009 and 2010, roughly **5,000 students** in a Dallas County public school who started 9th grade together four years earlier, **failed to graduate from high school.**
- With the average college graduate earning roughly \$1.0 million in their lifetime more than a high school dropout, the ultimate cost to our region of each 9th grade cohort's failure to graduate from high school and subsequently achieve some type of post secondary education is over \$5.0 billion.
- Per numerous estimates, roughly **60% of adults need to have a post secondary degree** by 2030 to meet the needs of our evolving labor market. Our region is currently **less than 30%**; our pipeline of students leaving high school who are post secondary ready is unfortunately a fraction of that number.
- By 2040*, if current educational attainment trends persist, Texans will experience the following:
 - \$15 billion decline in state tax revenue, roughly 15% of 2011's total
 - 15% increase in number of households living in poverty;
 - Increase of 100,000 in prison population and an additional \$1.5bn per year in incarceration costs
- Real community urgency is required regarding the strategic coordination of efforts and providing increased resources to education (both in and out of classroom) with real transparency on results.
- Doing nothing or tweaking at the edges are not realistic options.

^{*} Note: State of Texas' Report of the Select Commission on Higher Education and Global Competitiveness January 2009; Steve Murdock, Institute for Demographics and Socioeconomic Research, UT-San Antonio.

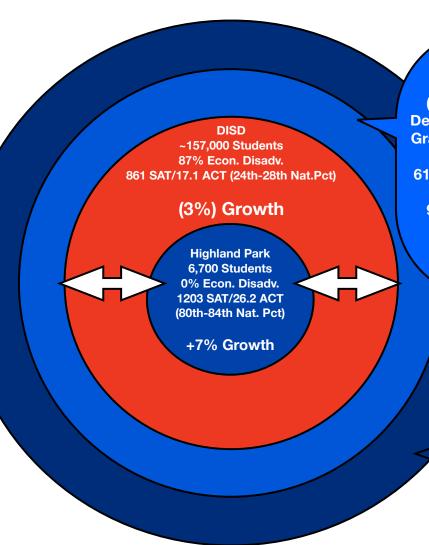
Public Student Enrollment Growth of 7% (2005 to 2010) Higher Growth in Stronger Academic Communities

Greater Dallas Area

26 Public School Districts ~761,000 Students 52,130 Add. Students vs. '05 Avg. 997 SAT/20.8 ACT in 2010 (48th-55th National Percentile)

7% Overall Growth

54% of Total Population is Economically Disadvantaged



14 Inner Suburbs Adj. to DISD

(Mesquite, Garland, Richardson, HEB, CFB, DeSoto, Lancaster, Irving, Arlington, Cedar Hill, Grand Prairie, Duncanville, Grapevine, Coppell)

61% of Students Economically Disadvantaged

994 SAT/20.5 ACT (48th-55th National Pct.)

12,346 Add. Students +4% Growth

10 Outer Suburbs
(Frisco, Allen, McKinney, Lewisville,
Plano, Rockwall, Little Elm, Wylie, Forney,
Prosper)
~240,000 Students
24% Econ. Disadvantaged
1088 SAT/23.5 ACT (64th to 71st Nat. Pct.)

+25% Growth (85% of region's total student growth)

47,228 Add. Students

Sources: Texas Education Agency

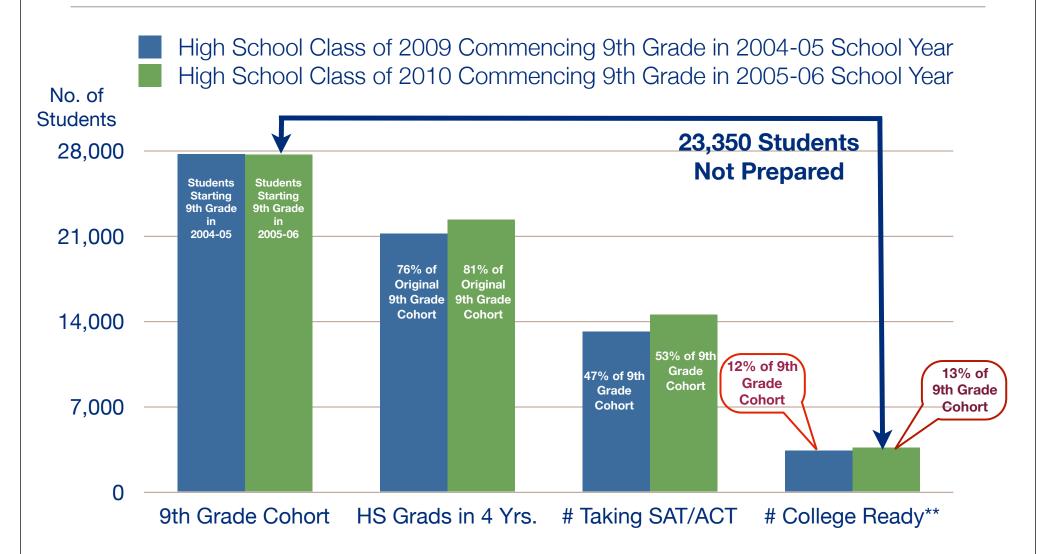
Pasademographics.com/red maps/dallas fort worth/

How does Texas Currently Perform? Texas' Postsecondary Education Levels Far Behind National Targets

Recent 7th Grade Cohort in Texas Tracked **National Goals to Meet 21st Century Job Needs Thru Post Secondary Success Post** Secondary 60% of population obtains high-quality **Resulting in only 18% of Students** Degree **Post Secondary credentials Achieving a Post Secondary Credential Attainment** Only 32% of Those Who Entered 75% of post secondary students graduate **Post Secondary** Completed Post Secondary within 150% with Post Secondary Degree within 150% Completion of Time of Time 90% of high school students are financially and socially prepared to enter Institutions **Post Secondary Access** 82% Who Entered Institutions of Higher Ed of Higher Ed 90% of high school graduates are **Graduation from High School with Post** Started with 68% who ultimately prepared academically for life beyond **Secondary Readiness** graduated from High School statewide high school

Source: Texas Higher Education Coordinating Board (THECB), Texas Education Agency (TEA), and National Student Clearinghouse (NSC), 04/29/2010 Out-of-state graduate total not shown, because current NSC data collection extends only into 2006.

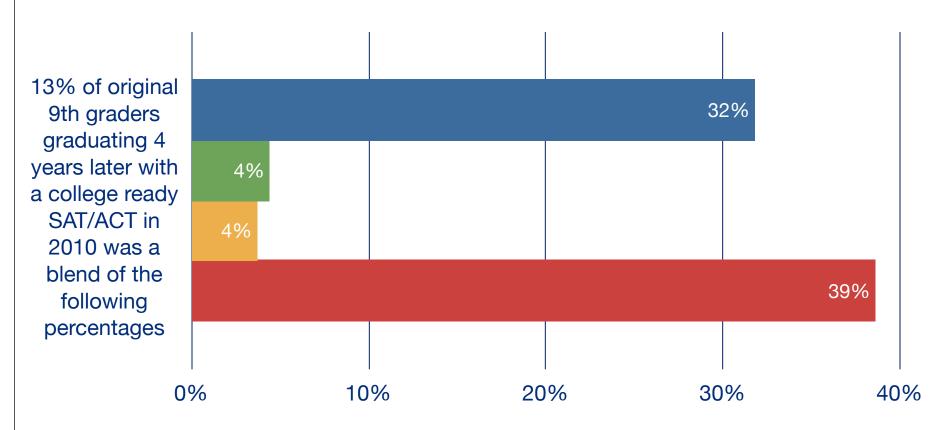
Across Dallas County Public Schools, It's Worse. Outcomes for 9th Grade Cohorts Graduating in 2009 and 2010



^{**} Source: Texas Education Agency AEIS Report 2010-11. College Ready defined as SAT of 1110 on Reading/Math components or an ACT composite score of 24. Numbers exclude students from numerator and denominator who can be identified as moving elsewhere.

% of Community Graduating with College Ready SAT/ACT Incredibly Broad Disparities by Ethnicity

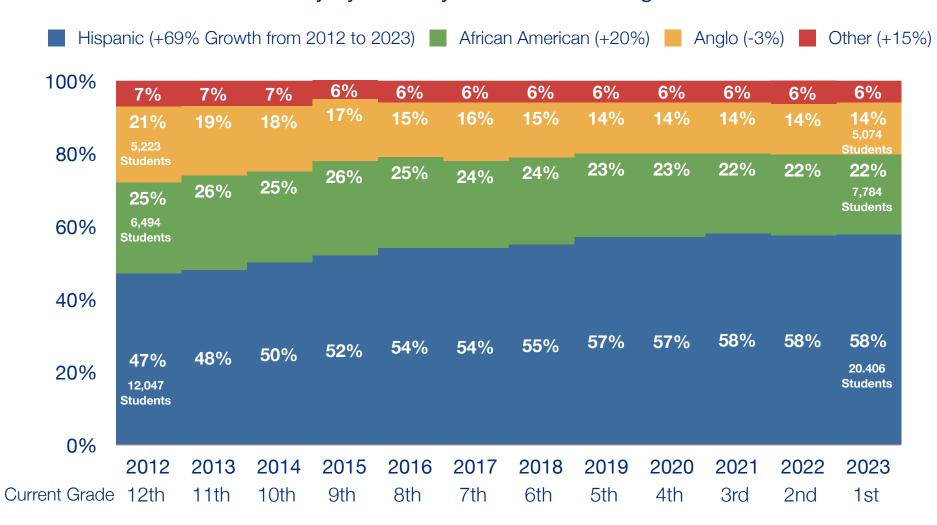
- % of Anglo Students Who Started 9th Grade Four Years Earlier
- % of Hispanic Students Who Started 9th Grade Four Years Earlier
- % of African American Students Who Started 9th Grade Four Years Earlier
- % of Other Students (Asian, etc.) Who Started 9th Grade Four Years Earlier



Source: Texas Education Agency AEIS Reports 2010-11 for Commit! community of 15 public school districts in Dallas County.

The Regional Demographic Wave Coming in Future Years Our Fastest Growing Populations Reflect our Lowest Readiness Levels

Pct. of Commit! Community by Ethnicity and Scheduled High School Graduation Year



Source: Texas Education Agency AEIS Reports 2010-11 for Commit! community of 15 public school districts in Dallas County.

If Trends Continue, Disastrous Regional Consequences Number of Students Not College Ready Will Equal Entire City Populations

	Hispanic Students	African American Students	Anglo Students	Other Students	Totals/ Weighted Avg
Total No. of Public School Students Currently Enrolled Across Grades 1-12 Scheduled to Graduate During Period 2012-23	207,535	91,883	60,082	24,288	383,788
Recent % of Students by Ethnicity Demonstrating College Readiness	4%	4%	30%	39%	10%
Resulting Total Students NOT Attaining Post Secondary Readiness by H.S. Graduation	199,234	88,208	42,057	14,816	344,314**

Sample Cities	2010 Population
Mesquite	139,824
DeSoto	49,047
Cedar Hill	45,028
Duncanville	38,524
Lancaster	36,361
University/Highland Park	31,632
Total	340,416

** If trends continue, the projected number of current students graduating over the next 12 years WITHOUT post-secondary readiness will exceed the entire current populations of the sample seven cities

COMBINED.

Commit!
The Region's
Backbone
Infrastructure



Commit!'s Academic Goals to Increase Post-Secondary Readiness and Needed Collaboration to Achieve Them

Academic Goals of Regional Strategic Plan:

- 1. Prepare every student to enter Kindergarten Ready to succeed in school
- 2. Ensure that every student has K-12 academic success and graduates from high school Post-Secondary Ready
 - 3. Ensure that <u>every student</u> has the necessary skills and support to Access Post-Secondary Education and Succeed in Higher Ed, the Global Work Force, and life.







Various Non-Profits and Community Stakeholders Seeking to Support Including:

Parental
Engagement
and
Education

Pre-K Education In School/ Out of School Programs

Tutoring and Mentoring

College Access and Persistence

Health and Nutrition

Teacher and Principal Training Business and Foundation Community

Commit! as the Region's Backbone Organization Collective Impact Requires Thoughtful Coordination

- Creating and managing collective impact in the education arena requires a separate organization to serve as the independent backbone for the entire initiative, coordinating and convening numerous participating organizations and agencies.
- Commit! was incorporated in March 2012 and should receive its tax exempt status in Q3 2012. It will operate independently of any institution or individual, requiring equal support from the neighborhood to the boardroom.
- As a separate and independent 501c3, Commit! should be consistently viewed as:
 - an **impartial and trusted source** of clear, reliable, and informative data
 - a partner with a real knowledge of impactful best practices found both regionally and nationally and;
 - a convener capable of catalyzing implementation across organizational partners;
 - a valued "connection point" for all things educational in the region.
- Commit!'s goal is to be **sustainable for the meaningful period of time (i.e. 10+ years)** it will likely take to make the improvements necessary given the substantial scope and complexity of the region.
- Funding will be provided **primarily by local and national foundations**; no funding will be requested from educational providers or non-profits.

Other Educational Collaboratives Regionally and Nationally



E3 Alliance, Central Texas (established 2007)



All Kids Alliance, Greater Houston Area (8 county network - established 2011)



- Strive Network (goal of 25 Cradle-to-Career communities by 2015)
 - Cincinnati, OH (established 2006)
 - East Bay/Oakland, CA
 - Richmond, VA
 - Milwaukee, WI
 - Boise, ID
 - Portland, OR

Network enables members to share expertise, identify and adapt programs that work and develop effective tools and resources that can be brought to bear on specific challenges.

Commit! Strategy Committee Our Challenges Require Collaboration at All Levels

Commit!'s strategic efforts to date have been led by the following community members, providing a broad perspective from the early childhood, K-12 and higher education sectors as well from the workforce and foundational communities. We are grateful for their leadership and wise counsel.

Dr. Dana T. Bedden

Superintendent of Schools
Irving Independent School District

Dr. Lew Blackburn

President
Dallas Independent School District School Board

Dr. Mary Brumbach, CFRE

Executive District Director of Strategic Funding Dallas County Community College District

Dr. David, J. Chard

Leon Simmons Endowed Dean and Founding Dean Annette Caldwell Simmons School of Education and Human Development Southern Methodist University

Bruce Esterline

Vice President for Grants
The Meadows Foundation

Florencia Velasco Fortner

President and Chief Executive Officer The Concilio

Lanet Greenhaw

Director of Education
Dallas Regional Chamber

Susan Hoff

Senior Vice President of Community Impact United Way of Metropolitan Dallas

Lee F. Jackson

Chancellor University of North Texas System

Alan King, CPA

Interim Superintendent of Schools Dallas Independent School District

Dr. Barbara Lerner

Associate Provost for Undergraduate Studies and Academic Partnerships Texas Woman's University

Dr. Michael McFarland

Superintendent of Schools Lancaster Independent School District

Phil Montgomery

President and Chief Executive Officer P. O'B. Montgomery & Company

Dr. Dawson Orr

Superintendent of Schools Highland Park Independent School District

J. Puckett

Senior Partner and Managing Director Head of Global Educational Practice Boston Consulting Group

Arturo Sanchez III

Director
Education & Workforce Development
Texas Instruments

Michael Sorrell

President
Paul Quinn College

George Tang

Chief Operating Officer
Educate Texas
Communities Foundation of Texas

Todd A. Williams

Executive Director, Commit! Founder, Williams Family Foundation

Ellen Wood

Co-Founder Teaching Trust

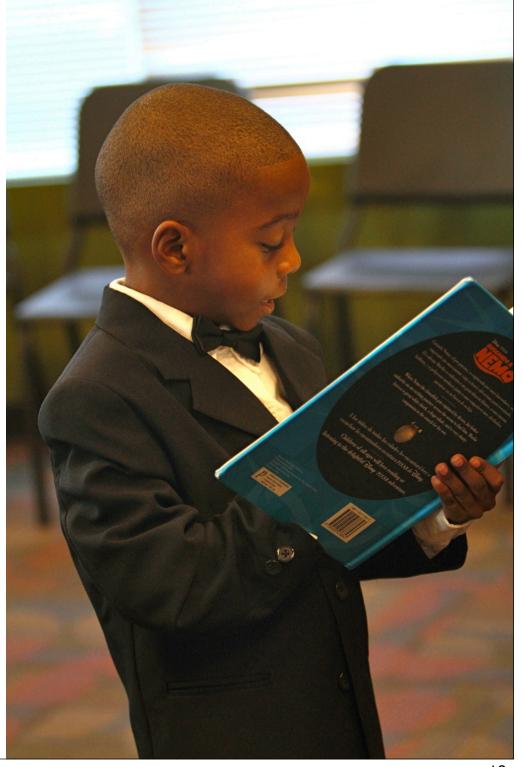
The Four Goals of Commit! What Will Be the Benefits of its Success?

- 1. Helping realize every child's full life potential through education by working together with urgency to ensure that:
 - <u>Every student</u> enters school kindergarten-ready;
 - <u>Every student</u> is supported and graduates from high school ready for post-secondary education;
 - <u>Every student</u> has the support to access and succeed in college and/or the global work force
- 2. Creation of a more accurate and understandable way of communicating regional progress toward academic goals, beyond simplistic state rankings, for parents and other interested members of the community
- 3. Creation of greater and much broader community awareness and urgency to collectively improve regional educational achievement by collaborating, sharing and scaling what robust data tells us is working
- 4. Improve regional ability to advocate the Commit! community, which represents ~10% of Texas' student population, can help advocate in Austin for funding, effective policy and appropriate yet meaningful accountability measures by representing the entire community (business, foundational, non-profits, etc.) vs. school districts alone

The Current Commit! Team

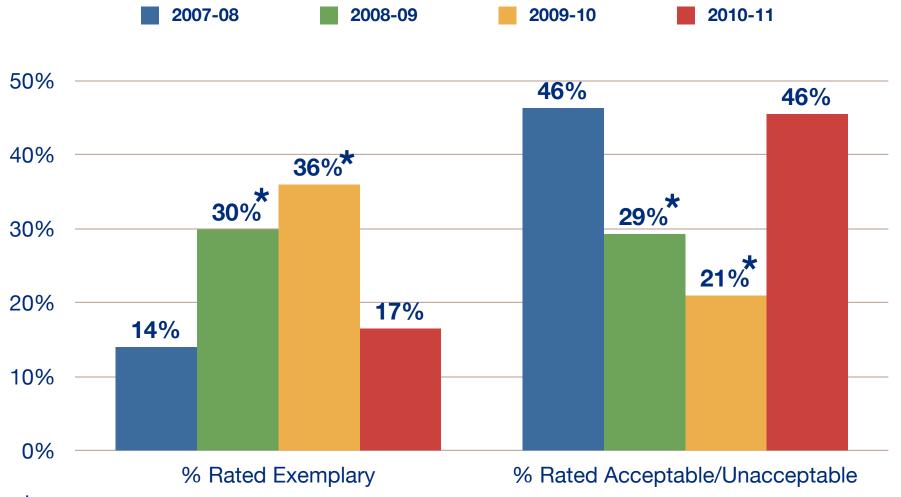
Team Member	Education	Experience
Todd Williams Executive Director todd.williams@commit2dallas.org	B.A., Austin College M.B.A., U. of Pennsylvania (Wharton School)	Education Advisor, Mayor of Dallas Vice Chair, Austin College Board of Trustees Chair, Dallas ISD Budget Commission Former Vice Chair/Board Member, Uplift Education Chair, Regional D/FW Board, Teach for America Retired Partner, Goldman Sachs Private Equity Group
Marnie Glaser Director, Early Childhood marnie.glaser@commit2dallas.org	B.A., U. of Texas Austin M.S U. of Texas Dallas	Board Member, Head Start Dallas Clinical Lecturer, U. of Texas - Dallas Speech Pathologist, Baylor Rehabilitation and Dallas ISD Former Classroom Teacher, Houston, TX
Jonathan Feinstein Director, Community Engagement jonathan.feinstein@commit2dallas.org	B.A., Wesleyan University	Former Director, Corporate Responsibility, imc2 Former Classroom Teacher, North Carolina
Libby McCabe Director, Legal/Governance libby.mccabe@commit2dallas.org	B.A., Duke University J.D., Harvard Law School	Director and governance chair for New York academic/social services non-profit serving at-risk youth In-house and outside counsel to various startups M&A Attorney, Baker and Botts
Andres Ramos Web Strategy and Operations andres.ramos@commit2dallas.org	B.A. University of Michigan Georgetown University	Co-Founder, PolicyPulse Former Classroom Teacher, Rio Grande Valley Regional Southwest Texas Recruiting Head, Teach for America
Michael Dryden Data Analysis Consultant drydendata@gmail.com	B.A., SUNY Buffalo M.A. and PhD, SUNY Buffalo	Educational Consultant- Performance, Evaluation, & Analytics R&E Director, O'Donnell Foundation Principal Evaluator, Dallas ISD College Professor, Arizona State, New Mexico State Math & Science Teacher (U.S., Australia, Indonesia, Samoa)

Accurately Measuring Academic Progress within the Commit! K-12 Community



Hard to Know Where We Are if State Standards Continually Move We Can't Be Twice as Exemplary (or Not) in One Year's Time

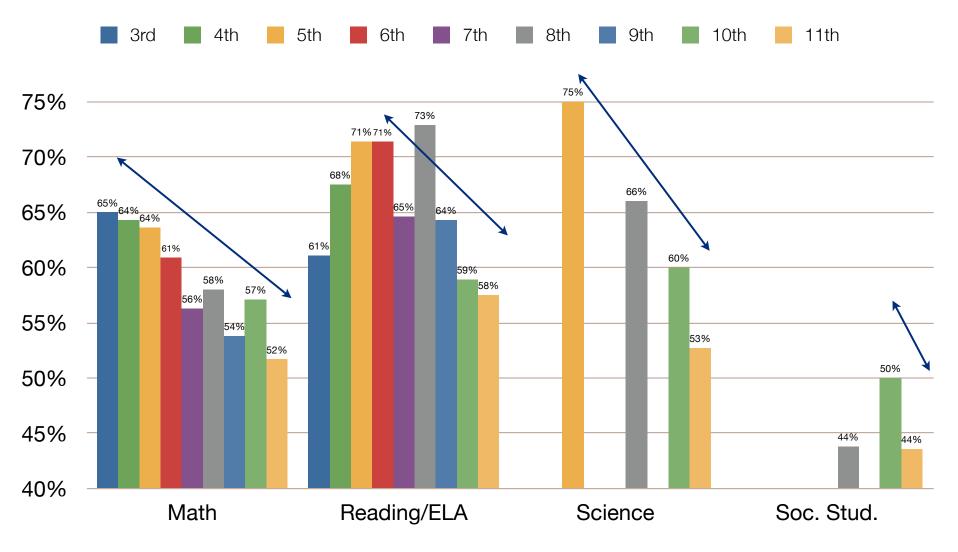
Pct. of Schools Statewide Receiving Highest and Lowest Ratings per State of Texas



^{*} Note: In 2008-09 and 2009-10, TEA instituted a "growth adjustment" which effectively meaningfully reduced the score required to pass each state TAKS tests. The adjustment was removed in 2010-11.

Why Commended vs. Passing? Truth Behind TAKS Scores Difficulty Significantly Eases in Later Grades for Passing Rates





Measuring Academic Progress Criteria for Selecting Key Indicators Along the Path

Must be produced by a **trusted source**.

Must track data at appropriate intervals along the 0-22 spectrum.

Must be **few enough to not overwhelm reader** with data.

Must include meaningful % of nationally normed data/3rd party verification (i.e. college acceptances).

Must be **easily understood** with common meaning by community.

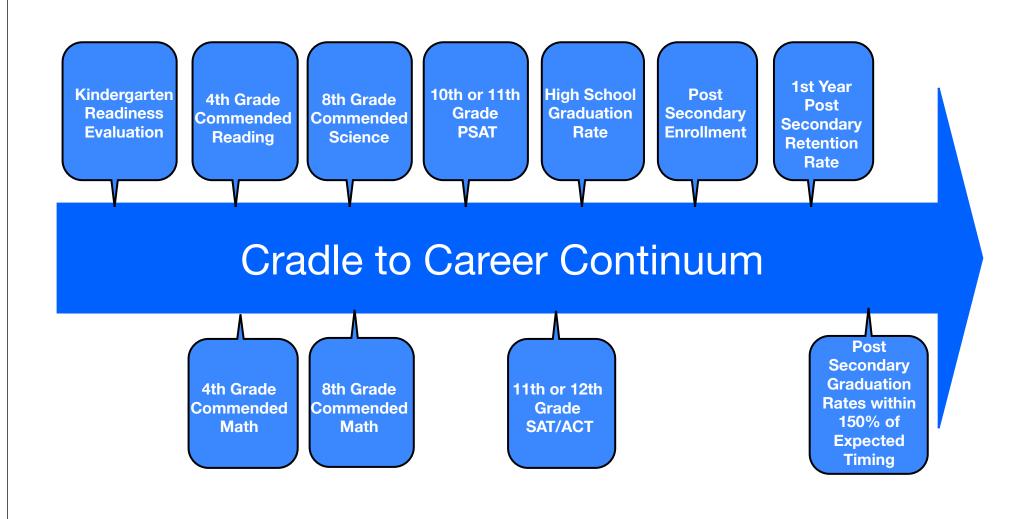
Must be **reasonably similar** across institutions.

Must be **affordable and easy to gather** and report.

Must be **timely reported** and consistently available.

Must be **significantly alterable** by local action.

Commit!'s Cradle to Career Continuum Outline of 11 Indicators Measuring Community Progress



Collective Commit! K-12 Community

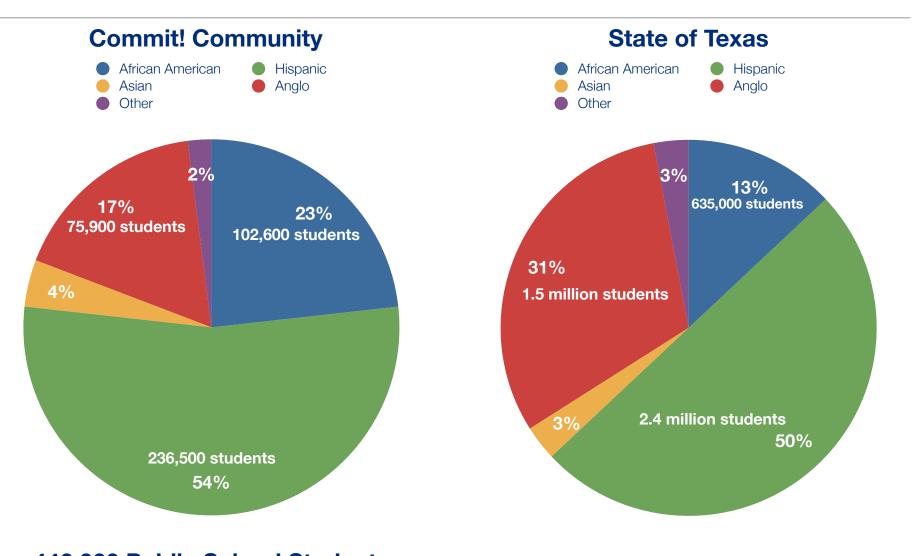
15 School Districts, ~446,000+ Students Enrolled in 2010-11 School Year

					Studen	t Demog	raphic Da	ta 201-1	1 School Y	ear	,
	School District	Students in 2010-11	% of Total	African American	Hispanic	Anglo	Asian	Other	Econ. Disadv.	Ltd. Eng. Prof.	At Risk
1	Carrollton/Farmers Branch	26,075	6%	15%	53%	20%	11%	2%	60%	23%	46%
2	Cedar Hill	8,170	2%	65%	22%	9%	1%	3%	62%	5%	44%
3 (15)	Coppell	10,190	2%	5%	14%	53%	26%	3%	11%	8%	20%
4	Dallas	156,784	35%	25%	68%	5%	1%	1%	87%	38%	66%
	DeSoto	9,165	2%	78%	16%	4%	0%	1%	66%	7%	40%
6	Duncanville	12,880	3%	42%	47%	8%	2%	2%	73%	13%	52%
7	Garland	57,614	13%	17%	48%	25%	8%	3%	59%	22%	49%
8	Grand Prairie	26,433	6%	17%	63%	14%	3%	3%	72%	25%	60%
9 Independent School Warries	Grapevine/Colleyville	13,614	3%	4%	20%	64%	8%	4%	20%	8%	22%
10 F	Highland Park	6,647	1%	0%	4%	90%	3%	2%	0%	1%	8%
	rving	34,140	8%	12%	71%	12%	4%	2%	81%	39%	65%
FOR EXCE	_ancaster	6,253	1%	77%	18%	3%	0%	1%	81%	7%	50%
13 N	Mesquite	37,653	8%	25%	48%	22%	2%	3%	66%	18%	48%
14 🙌 F	Richardson	35,977	8%	23%	38%	29%	7%	3%	57%	23%	44%
15 uplifteducation U	Jplift Education	4,676	1%	14%	54%	9%	17%	1%	57%	20%	43%
	Total	446,271		23%	53%	17%	4%	2%	69%	27%	54%

Note: For districts to be included they must educate more than 3,000 students within schools located in Dallas County across grades K-12

Commit! K-12 Community vs. State 2010-11

Meaningful Component of State Population Representing More Students of Color

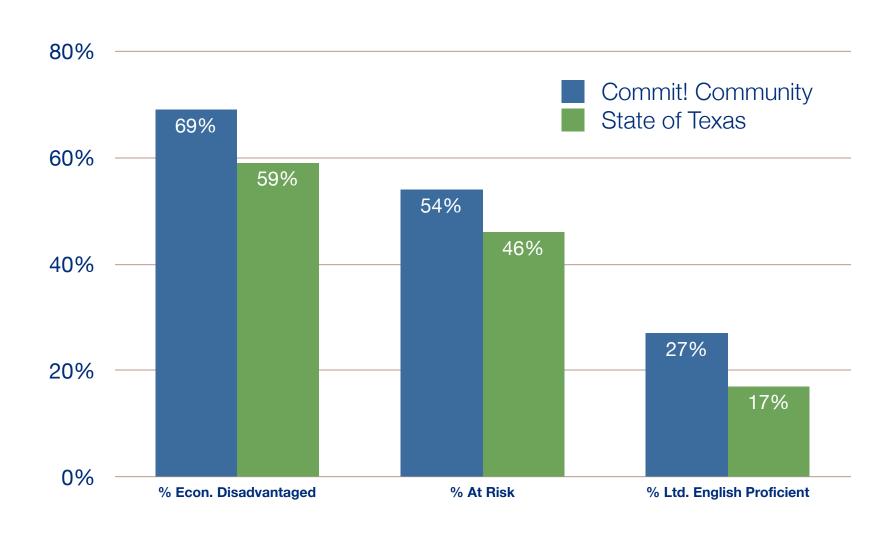


446,000 Public School Students (9% of state)

4.9 Million Public School Students

Commit! K-12 Community vs. State 2010-11 (cont'd)

Higher Poverty/At-Risk Levels with Greater % of English Language Learners



Current Communication of Academic Progress by State Hard to Find, Navigate and Understand

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2010-11 District Performance

District Name: DALLAS ISD

District #: 057905

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Indicator:		State	Region 10	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
5-Year Extende Class of 2009	d Compl	etion Ra	te (Gr 9-	-12) @											
Graduated		85.1%	84.7%	74.4%	73.1%	74.3%	80.3%	71.0%	n/a	n/a	n/a	61.7%	81.3%	55.3%	70.1
Received GED		1.9%	1.6%	0.9%	0.7%	0.8%	2.2%	0.0%	n/a	n/a	n/a	0.2%	0.5%	0.3%	0.9
Continued HS		2.1%	2.1%	2.9%	2.2%	3.5%	0.9%	9.7%	n/a	n/a	n/a	6.5%	2.2%	4.8%	4.0
Dropped Out		10.8%	11.6%	21.9%	23.9%	21.4%	16.6%	19.4%	n/a	n/a	n/a	31.6%	16.0%	39.5%	25.0
Class of 2008															
Graduated		83.4%	82.3%	70.9%	69.7%	70.9%	74.5%	64.7%	n/a	n/a	n/a	59.4%	72.8%	49.2%	61.8
Received GED		2.1%	1.8%	1.5%	1.4%	1.0%	5.4%	8.8%	n/a	n/a	n/a	1.2%	1.2%	0.4%	1.7
Continued HS		2.4%	2.5%	2.6%	2.2%	3.0%	1.2%	0.0%	n/a	n/a	n/a	6.3%	2.0%	6.0%	3.7
Dropped Out		12.2%	13.3%	25.1%	26.7%	25.1%	18.9%	26.5%	n/a	n/a	n/a	33.1%	23.9%	44.4%	32.9
Completion Rat		raduates	, Continu	ers, and G	ED) @										
(AEA Indicator Class of 2010		00.70	00 50	06.00	02.40	00 50	06.00	01.00	- /-	- /-	- /-	77 20	00 10	77 10	04.4
Class of 2010 Class of 2009		92.7% 90.6%	92.5% 90.1%	86.8% 80.9%	83.4% 78.6%	88.5% 81.8%	86.8% 84.3%	91.9% 82.8%	n/a n/a	n/a n/a	n/a n/a	77.3% 71.1%	90.1% 85.0%	77.1% 68.0%	84.4 78.8
CIASS OF 2009		90.0%	90.18	80.98	/8.0%	01.0%	04.3%	ō∠.ō₺	n/a	n/a	n/a	11.18	65.0%	00.08	78.8
Completion Rat (Standard Acco				inuers) @											
Class of 2010		91.4%	91.7%	86.1%	82.7%	88.1%	84.9%	89.2%	n/a	n/a	n/a	76.9%	89.7%	76.5%	83.8
Class of 2009		89.2%	89.0%	80.4%	78.1%	81.3%	82.4%	82.8%	n/a	n/a	n/a	70.9%	84.6%	67.8%	78.3
COLLEGE READIN	ESS IND	ICATORS													
Advanced Cours	e/Dual	Enrollme													
2009-10		26.3%	27.9፟፟፞፞ቔ	29.1%	25.7%	28.3%	48.9%	48.0%	44.6%	40.9%	31.5%	6.3%	27.9%	16.0%	18.2
2008-09		24.6%	26.5%	27.3%	24.1%	26.7%	48.9%	36.0%	n/a	n/a	n/a	5.9%	25.9%	13.6%	17.3
RHSP/DAP Gradu															
Class of 2010		82.7%	83.2%	88.8%	82.7%	91.9%	89.2%	87.9%	95.2%	*	61.1%	14.7%	88.8%	83.8%	82.7
Class of 2009		82.5%	82.7%	88.3%	83.0%	91.5%	87.6%	88.9%	n/a	n/a	n/a	13.0%	88.4%	76.8%	82.8
AP/IB Results Tested	@														
resteu	2010	22.7%	27.7%	35.1%	30.4%	33.6%	64.6%	50.0%	60.7%	55.6%	20.5%	n/a	n/a	n/a	n/a
	2009	21.2%	26.5%	33.8%	28.1%	32.8%	66.0%	43.5%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Examinees >=	Criteri	on													
	2010	50.8%	54.8%	30.0%	12.9%	30.7%	58.8%	44.1%	49.1%	20.0%	33.3%	n/a	n/a	n/a	n/a
	2009	51.2%	53.7%	28.8%	12.0%	29.9%	57.6%	35.0%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Scores >= Cri															
	2010	46.7%	49.7%	22.8%	12.5%	20.1%	46.3%	23.0%	33.9%		28.6%	n/a	n/a	n/a	n/a
	2009	47.4%	50.0%	23.7%	11.2%	20.5%	48.9%	23.1%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Texas Success	Initiat	ive (TSI)	– Highe	er Educatio	n Readine:	ss Compone	ent								
Eng Lang Arts		66%	70%	60%	56%	60%	77%	81%	62%	*	40%	15%	57%	22%	44%
	2010	60%	63%	51%	50%	48%	74%	67%	57%	80%	54%	15%	47%	15%	37%
Mathematics	2011	69%	72%	63%	54%	65%	77%	72%	76%	*	69%	15%	61%	41%	45%
	2010	66%	67%	58%	49%	60%	81%	76%	77%	> 99%	41%	18%	56%	36%	40%

Goals 1 and 2 of Commit! Community: Every Student Will Enter School KINDERGARTEN READY and Will Subsequently Succeed Academically and GRADUATE from High School with College and/or Career Ready Skills

Collective Commit! Community (15 School Districts, 446,271 Students Enrolled in 2010-11 School Year)

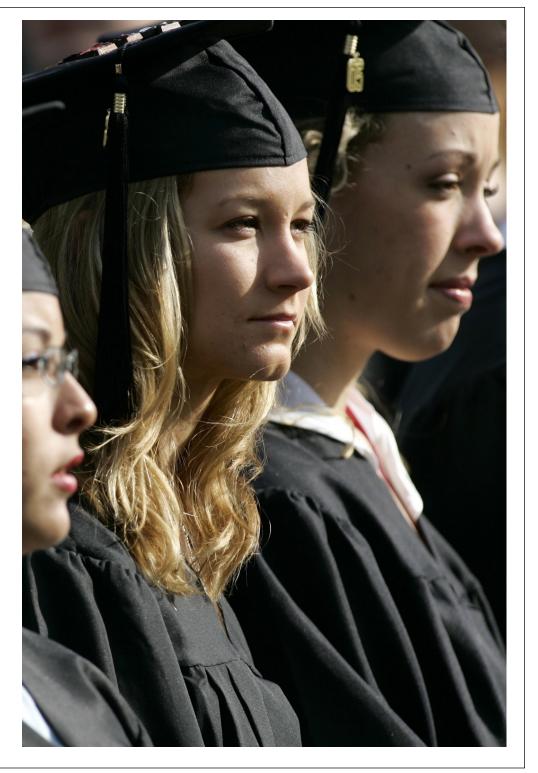
		2010 Achiev	vement Gap	2011 Achiev	vement Gap				Change in	Change in
		District at Low End of Range	District at High End of Range	District at Low End of Range	District at High End of Range	2010 % of Region Proficient (Baseline Year)	2011 % of Region Proficient (Current Year)	Current Target Benchmark for 2015	Regional Proficiency Level Since Prior Year	Regional Proficiency Level Since Baseline Year
% of St Ready	udents Kindergarten	TBD	TBD	TBD	TBD	TBD	TBD	% TBD in 2013	TBD	TBD
4 th Grad	de Math Commended	23% 56	ots. 79%	25% 52 բ	ots. 77%	37%	37%	% TBD in 2013	no	no
4 th Grad	de Reading Commended	16% 52	ots. 68%	26% 53	ots. 79%	27%	35%	% TBD in 2013	8 pts.	8 pts.
8 th Grad	de Math Commended	5% 63	ots. 68%	13% 53 p	ots. 66%	22%	22%	% TBD in 2013	no	no
8 th Grad	de Science Commended	6% 55	ots. 61%	13% 44	ots. 57%	27%	28%	% TBD in 2013	1 pt.	1 pt.
Reading	al Percentile of Avg. g/Math Score on T/ACT (10 th /11 th Grade)	TBD	TBD	TBD	TBD	TBD	TBD	% TBD in 2012	TBD	TBD
	ear High School tion Rate	68% 31	ots. 99%	75% 23	ots. 98%	79%	81%	% TBD in 2012	2 pts.	2 pts.
		Class o	of 2009	Class o	of 2010					
	% of 12 th Grade Taking SAT and/or ACT	42% 58	ots. 100%	41% 50 p	ots. 91%	62%	65%	% TBD in 2012	3 pts.	3 pts.
SAT/ ACT	Average SAT/ACT Score	806/16.3	1203/26.1	801/15.4	1196/26.2	969/20.0	960/20.0			
	% of Testers ≥ College Ready Standard	3% 72	ots. 75%	1% 71 p	ots. 72%	26%	25%	% TBD in 2012	1 pt.	1 pt.
	ass Enrolling in Post ary Education ("PSE")	Class of TBD	of 2009 TBD	Class of TBD	of 2010 TBD	TBD	TBD	% TBD in 2012	TBD	TBD
% Retu	rning to PSE After 1 Yr.	Class of TBD	of 2008 TBD	Class of TBD	of 2009 TBD	TBD	TBD	% TBD in 2012	TBD	TBD

Examples of Outlier Performance Among 30 Largest Local Districts What is Each District Doing? How Can Its Best Practices be Shared?

District	Rank in % of Non Econ. Disadvantaged Students	Outlier Performance
District A	30th (87% F&R Lunch)	9th in % Taking AP Tests; 12th in Dual Enrollment Completion; 11th in % Taking SAT/ACT; increased four year graduation rate from 68% to 75% in one year
District B	29th (81% F&R Lunch)	8th in % Taking SAT/ACT; increased 8th grade Math and Science Commended rates 9 and 13 pts, respectively from 2009-10 to 2010-11 school years
District C	28th (81% F&R Lunch)	Increased 4-year graduation rate from 78% to 83% in one year; 18th in % Taking SAT/ACT
District D	25th (72% F&R Lunch)	Increased 4-year graduation rate from 75% to 84% in one year; 11th highest completion rate
District E	24th (66% F&R Lunch)	4th in % Taking SAT/ACT; 13th in average attendance rate
District F	23rd (65% F&R Lunch)	17th in Math and Science commended rates; 14th in 4-Yr. Graduation Rate; 5th highest attendance rate
District G	18th (tie) (57% F&R Lunch)	8th in Math and Science commended rates; 7th in % Taking AP Tests and SAT/ACT; 10th highest in average SAT and ACT score; 9th in % of students with college ready entrance exam
District H	18th (tie) (57% F&R Lunch)	2nd in % Taking SAT/ACT; increased 8th grade Science commended rates by 11 pts (37% to 48% from 2010 to 2011 school year)
District I	6th (20% F&R Lunch)	2nd in % Taking AP Tests; 3rd in % Taking SAT/ACT; increased 8th grade Science commended rates by 4 pts (41% to 45% from 2010 to 2011 school year)

Source: Texas Education Agency data for 30 largest districts in Dallas, Tarrant and Collin Counties.

Commit! Higher Ed Institutions



Collective Commit! Four-Year College Community

14 Four-Year Colleges, ~102,000 Students Enrolled in 2010-11 School Year

						Student	Demograp	hic Data 2	2010 Schoo	l Year	
			Students							%	%
			in	% of	African				_	Full	Part
-		Regional 4-Year Institution	2010-11	Total	American	Hispanic	Anglo	Asian	Other	Time	Time
1.	AUSTIN COLLEGE	Austin College	1,293	1%	4%	12%	63%	14%	7%	100%	0%
2.	DBU DALILAS BAPTEST UNIVERSETY	Dallas Baptist University	3,523	3%	19%	9%	62%	2%	8%	65%	35%
3.	DALLAS CHRISTIAN COLLEGE	Dallas Christian College	343	0%	22%	14%	55%	3%	6%	70%	30%
4.	NORTHWOOD UNIVERSITY	Northwood University – Texas	755	1%	36%	26%	29%	3%	6%	78%	22%
5.	PAUL QUINN	Paul Quinn College	219	0%	96%	1%	0%	0%	3%	90%	10%
6.	€ SMU	Southern Methodist University	6,192	6%	5%	10%	70%	6%	9%	96%	4%
7.	TEXAS A&M UNIVERSITY COMMERCE	Texas A&M – Commerce	6,597	6%	17%	12%	67%	2%	2%	73%	27%
8.	TCU Learning to change the world	Texas Christian University	7,853	8%	5%	10%	74%	2%	9%	96%	4%
9.	Wesleyan UNIVERSITY	Texas Wesleyan University	1,844	2%	17%	20%	34%	2%	27%	69%	31%
10.	EXAS WOMAN'S UNIVERSITY DIRTON DALLAS HOUSTON	Texas Woman's University	8,484	8%	21%	20%	48%	8%	3%	69%	31%
11.	UNIVERSITY OF DALLAS	University of Dallas	1,337	1%	1%	16%	69%	4%	10%	99%	1%
12.	UNIVERSITY OF NORTH-TEXAS Discover the power of ideas	University of North Texas	28,316	28%	12%	15%	60%	5%	8%	78%	22%
13.	The University of Texas ARLINGTON™	University of Texas at Arlington	25,106	24%	15%	19%	44%	10%	12%	61%	39%
14.	The substitute of Teles of Odilar	University of Texas at Dallas	10,643	10%	7%	14%	49%	22%	8%	75%	25%
		Total	102,505		13%	15%	55%	8%	9%	75%	25%

Note: UNT - Dallas will be added once it reports separately.

Collective Commit! Community College Community

Seven Regional Colleges, ~81,000 Students Enrolled in 2010-11 School Year

					Student Demographic Data 2010 School Year				l Year		
		Regional 2-Year Institution	Students in 2010-11	% of Total	African American	Hispanic	Anglo	Asian	Other	% Full Time	% Part Time
1.	- ⊁	Brookhaven College	12,784	16%	17%	29%	37%	13%	4%	23%	77%
2.	C /	Cedar Valley College	6,222	8%	55%	17%	22%	2%	4%	27%	73%
3.	<u>-Œ</u> -	Eastfield College	12,919	16%	24%	34%	34%	4%	4%	26%	74%
4.		El Centro College	9,761	12%	32%	34%	25%	5%	4%	21%	79%
5.	—	Mountain View College	8,460	10%	27%	50%	15%	5%	3%	26%	74%
6.		Northlake College	12,018	15%	17%	28%	34%	14%	7%	29%	71%
7.	-R	Richland College	19,201	24%	21%	23%	34%	16%	6%	28%	72%
		Total	81,365		25%	30%	30%	10%	5%	26%	74%

Goal 3 of Commit! Community: Every student has the necessary skills and support to access and succeed in college and/or the global work force.

Collective Commit! Community (Fourteen Four-Year Colleges, 102,505 Students Enrolled in 2010 School Year)

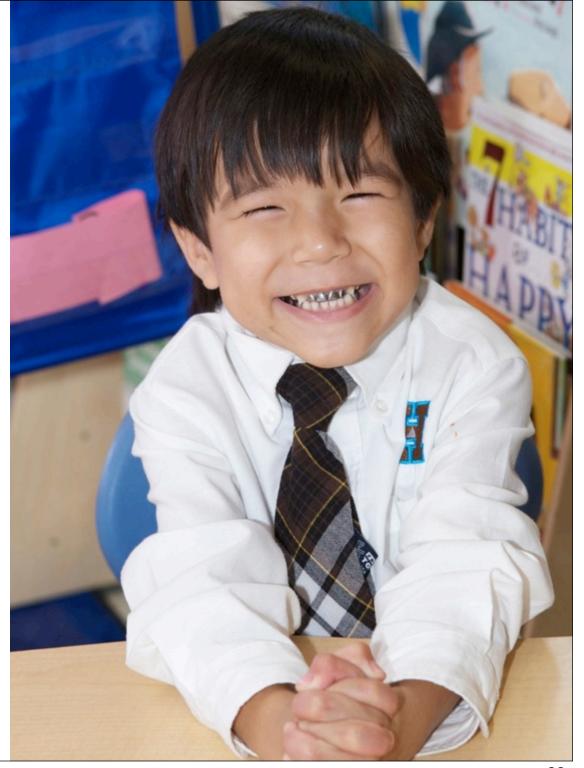
	2010 Achie	vement Gap	2011 Achiev	vement Gap			Current		
	Low End of Range	High End of Range	Low End of Range	High End of Range	(Baseline Year) 2010 Regional Average	2011 Regional Average	Target Benchmark for 2015	Change Since Prior Year	Change Since Baseline Year
Full time 1 st Yr. Retention	47% 42	ots. 89%	% TBD	% TBD	73%	% TBD	% TBD	TBD	TBD
Pct. Grad. In 100% (4 Yrs.)	2% 72	ots. 74%	% TBD	% TBD	34%	% TBD	% TBD	TBD	TBD
Pct. Grad. In 150% (6 Yrs.)	9% 70	ots. 79%	% TBD	% TBD	50%	% TBD	% TBD	TBD	TBD

Collective Commit! Community (Seven Dallas County Community Colleges, 81,365 Students Enrolled in 2010 School Year)

	2010 Achiev	ement Gap	2011 Achiev	vement Gap			Current		
					(Baseline Year)	2011	Target		
	Low End	High End	Low End	High End	2010 Regional	Regional	Benchmark	Change Since	Change Since
	of Range	of Range	of Range	of Range	Average	Average	for 2015	Prior Year	Baseline Year
Full time 1 st Yr. Retention	50% 16 p	ots. 66%	% TBD	% TBD	58%	% TBD	% TBD	TBD	TBD
Pct. Grad. In 150% (3 Yrs.)	5% 7 p	ts. 12%	% TBD	% TBD	9%	% TBD	% TBD	TBD	TBD
Pct. Grad. + Transfer Out Rate	35% 14 p	ots. 49%	% TBD	% TBD	43%	% TBD	% TBD	TBD	TBD

Commit! Discussion of Early Childhood and Kindergarten Readiness

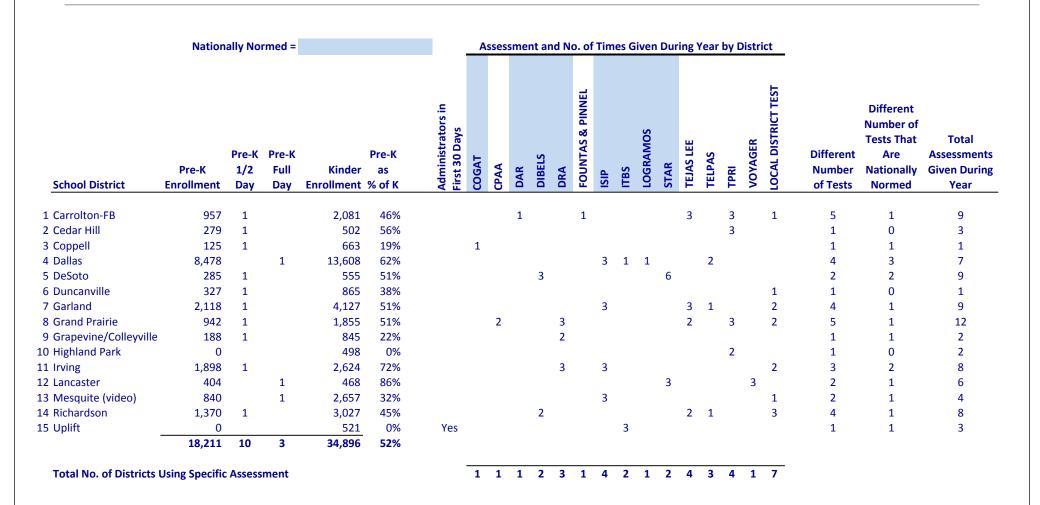
"All Things Lead to the Beginning"



Early Childhood Ed and Kindergarten Readiness What Are the Challenges?

- <u>Huge Population</u>- As of 2010, approximately 230,000+ children ages 0-5 live in Dallas County.
- Incredibly Fragmented Number of Providers There are 1,516 regulated child care facilities in Dallas County including 686 child care centers and 830 licensed child care centers located in a family residence. The largest providers are (i) individual school districts offering 1/2 day or full day Pre-K for qualified students (DISD is the largest at roughly 8,500 students served) and (ii) Head Start (which serves roughly 4,600 children).
- Broad, Disparate Level of Quality Of the 1,516 regulated child care facilities, only 206 (14%) are recognized by Texas Rising Star or NAYEC for quality. Roughly 25% of County zip codes have NO recognized facilities.
- Lack of Longitudinal Tracking Public school districts do not track where, if any, their students received early childhood education. Early childhood providers do not track their alumni. As a result, data cannot be used to help scale the more effective early childhood educators, and EC providers gain little feedback on how their students did in K-12.
- Broad Number of Tests, Not All Given at Entry with Only Half Nationally Normed the 15 school districts within Commit! administer 14 different tests at varying points during Kindergarten. Some test only literacy; others are multi-dimensional.

Need for Common Assessments of Kindergarten Readiness 15 Districts Administering 14 Different Tests



Appendix



Commit! Process

Date	Action	Audience	Status
		Superintendents/Boards	Mtgs. to Date: Dallas, Highland Park, Irving, Lancaster, Grand Prairie, Richardson, Uplift, DeSoto
Jan-Mar	Introduction of skeletal framework of Commit	Higher Ed Presidents	Scheduled: Grapevine, CFB
2012		Dallas County Mayors	Mayoral Meeting last week of Jan/ early February
		Foundation Community	Foundation mtg. on Jan. 24th
March/	Introduction of skeletal framework of Commit	Town hall meetings with 200+ circles of influence	To be esheduled
April 2012	Seek additional feedback on metrics to foster additional ownership/learn more	ISD staffs	To be scheduled
April/May 2012	Communication of baseline data based on agreed-upon goals ("where are we today?"); request input for individual targets and key strategies	Superintendents, ISD Boards, Higher Ed Presidents, Non-Profits, Community Stakeholders	To be scheduled
Summer 2012	Individual board meetings requesting institutional commitment to Commit!	Potential Commit! Partners	To be scheduled
Fall 2012	Community Announcement of Commit! Strategic Plan and Initial Partners	Greater Dallas Community	To be scheduled