

MANSEHRA 220kV SUBSTATION PROJECT

CONTRACT NO. ADB-67(R) 2014

Graph Actual v/s Scheduled Progress

Sr. No.	Progress Date and Month	Scheduled Progress Percentage	Actual Progress Percentage	Actual Progress Achieved w.r.t. Last Progress
1	June, 2015	1.00	0.00	0.00
2	July, 2015	4.00	0.00	0.00
3	August, 2015	6.00	1.00	1.00
4	September, 2015	7.50	1.00	0.00
5	October, 2015	10.00	1.50	0.50
6	November, 2015	13.00	2.00	0.50
7	December, 2015	16.00	2.60	0.60
8	January, 2016	21.00	4.88	2.28
9	February, 2016	28.00	6.19	1.31
10	March, 2016	36.00	6.50	0.31
11	April, 2016	42.00	7.50	1.00
12	May, 2016	53.00	8.40	0.90
13	June, 2016	66.00	21.22	12.82
14	July, 2016	75.00	23.00	1.78
15	August, 2016	85.00	30.00	7.00
16	September, 2016	90.00	34.50	4.50
17	October, 2016	99.00	40.5	6.00
18	November, 2016	100	48.00	7.50
19	December, 2016	100	52.98	4.98
20	January, 2017	100	59.00	6.02
21	February, 2017	100	61.63	2.63
22	March, 2017	100	63.85	2.22
23	April, 2017	100	65.50	1.65
24	May, 2017	100	66.85	1.35
25	June, 2017	100	67.41	0.56
26	July, 2017	100	72	4.59
27	August, 2017	100	73.65	1.65
28	September, 2017	100	75.66	2.01
29	October, 2017	100	76.15	0.49
30	November, 2017	100	78.23	2.08
31	December, 2017	100	80.00	1.77
32	January, 2018	100	82.5	2.50
33	February, 2018	100	84.5	2.00
34	March, 2018	100	87	2.50