

Plant Co. Gross Profit
Performance 2023

Gross Profit
Quantity
Sales

S_PYTD

5,42 mln

S_YTD

5,15 mln

YTD vs PYTD

-265,29 tys.

GP%

0,40

YTD

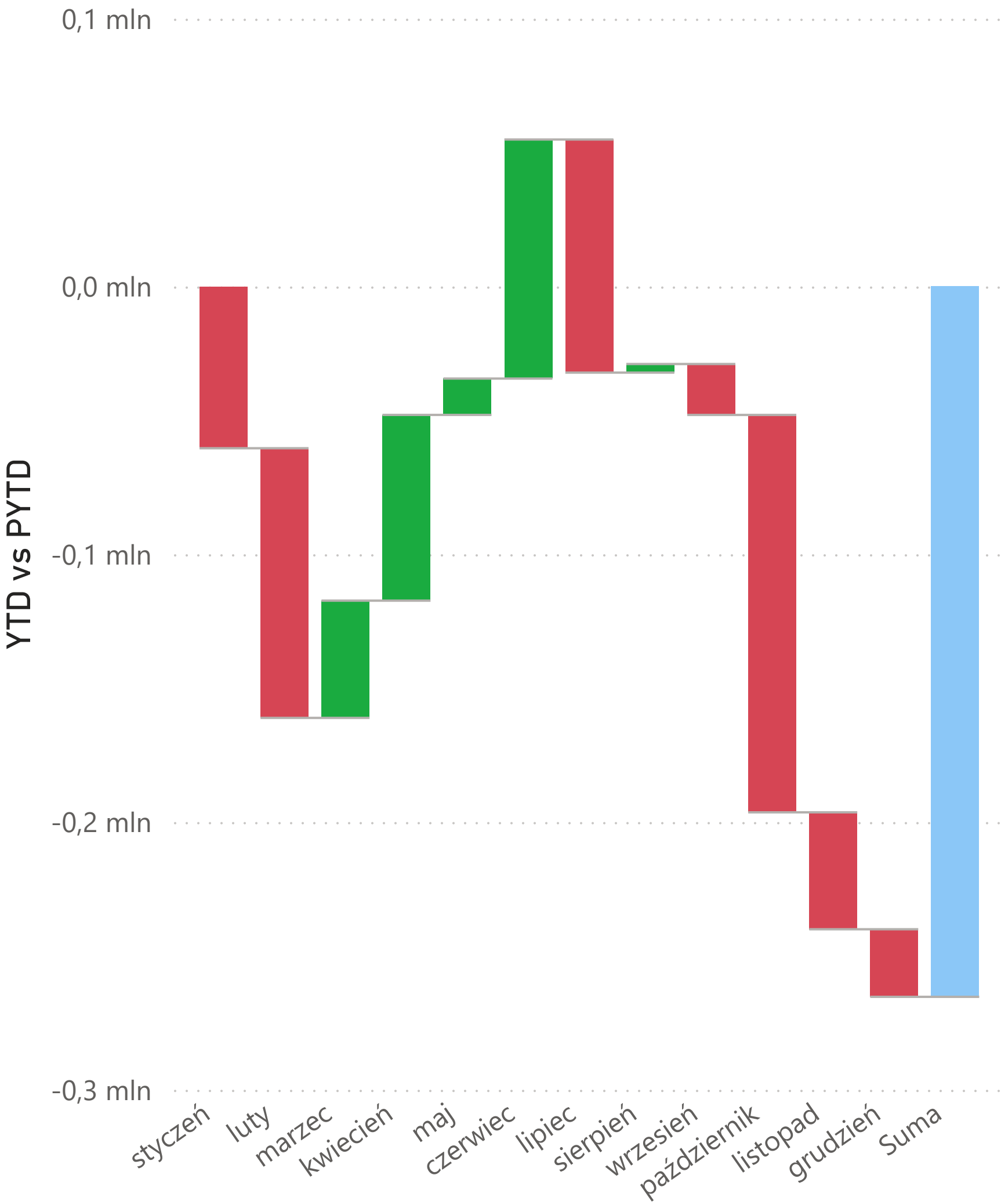
2023

Bottom 10 YTD vs PYTD | Country

China		
-405,00 tys.		
Sweden	France	Thailand
-63,43 tys.	-50,35 tys.	-40,81 tys.
United States	Netherlands	Vietnam
-57,38 tys.	-39,40 tys.	-23,86 tys.
Norway	Poland	Pakistan
-51,81 tys.	-27,42 tys.	-21,28 tys.

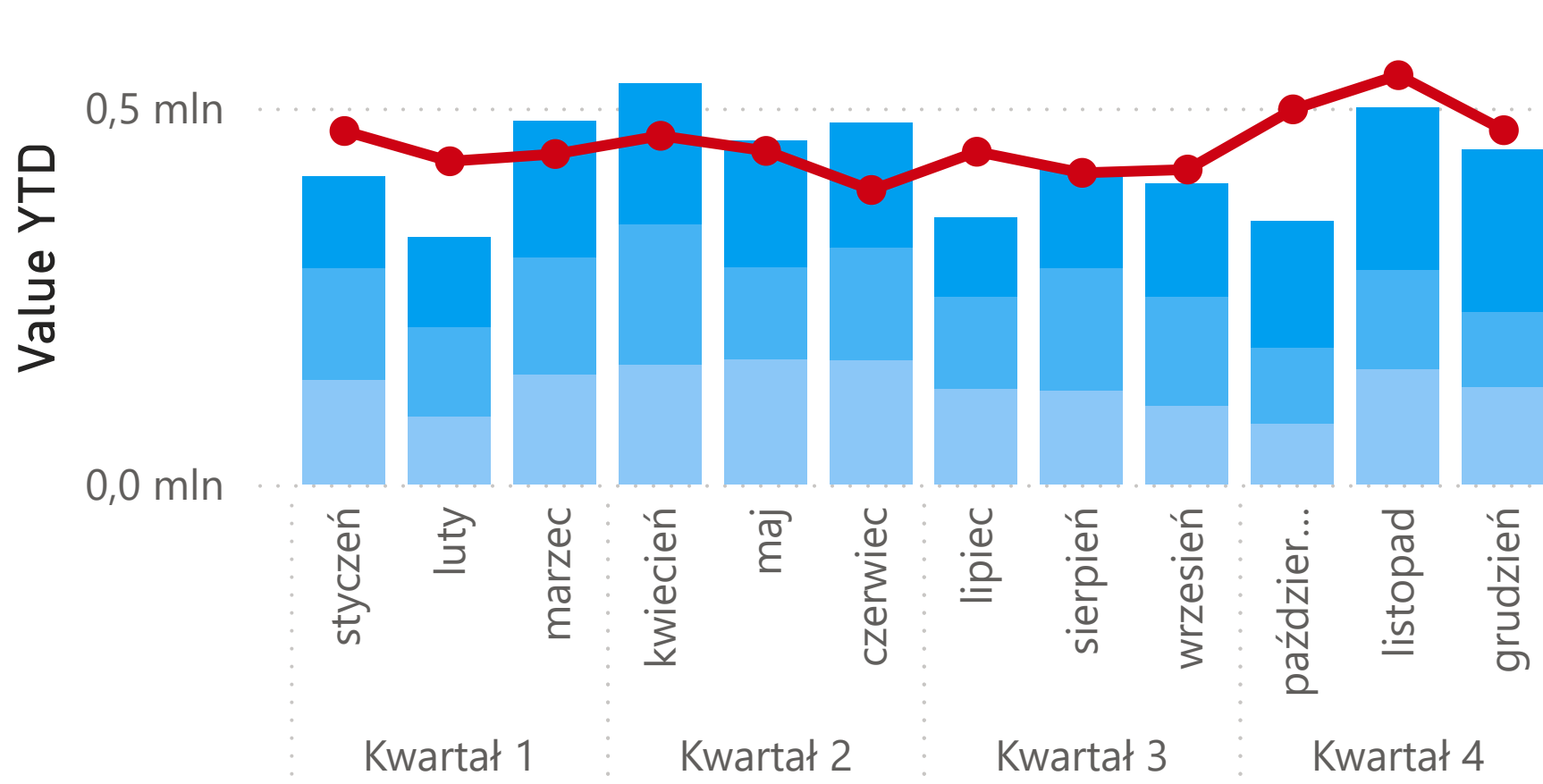
Gross Profit YTD vs PYTD | Month - Country - Product

Zwiększ Zmniejsz Suma



Gross Profit YTD & PYTD | Month

Indoor Landscape Outdoor Value PYTD



Account Profitability Segmentation | By GP% and Gross Profit

