

List of Activities		Planned		Actual/Expected		%		Dec 21		January 22		Feb 22		Mar 22		Apr 22		May 22		Jun 22		Jul 22		Aug 22	
		Start	Delivery	Delivery	Complete	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

1	Extension completion		27-Dec-21	9-Feb-22	100%																			
2	Procurement of asset management equipment	10-Feb-22	10-Mar-22	20 Mar 22	90%																			
3	Asset management training	20-Mar-22	21-Mar-22	29 Mar 22	75%																			
4	Procurement of CIED equipment	1-Jan-22	15-Apr-22		30%																			
5	Procurement of medical equipment	1-Jan-22	14-Feb-22	21 Mar 22	90%																			
6	Procurement of minor infrastructure work at LFC	1-Jan-22	15-Feb-22	23 Mar 22	95%																			
7	Training course for recovery vehicle	31-Jan-22	11-Feb-22	14 Apr 22	20%																			
8	Maintenance for vehicles and other equipment checks	24-Jan-22	29-Apr-22	30 Jun 22	30%																			
9	Battalion 1 Handover	31-Jan-22	25-Feb-22																					
10	Battalion 2 Handover	28 Feb 22	31-Mar-22																					
11	Battalion 3 Handover	4-Apr-22	29-Apr-22																					
12	Battalion 4 Handover	2-May-22	27-May-22																					
13	Battalion Verification visits	3-May-22	30-Jul-22	31-Jul-22	0%																			
14	DNP for GDTIC	1-Jul-21	23-Mar-22	4 Mar 22	100%																			
15	Project Closure	5-Jul-22	27 Aug 22	27 Aug 22																				

Milestone Key:

