ESTIMATED EXPENSE	S OF PROGRAM		ESTIMATED EXP	ENSES OF PROJEC	T
DESCRIPTION	\$ AMOUNT EACH YEAR				
	1ST	2ND	3RD	4TH	5TH
ERSONNEL					
ONSULTANT SERVICES					
QUIPMENT					
UPPLIES					
LL OTHER EXPENSES					
OTAL OPERATING EXPENSES					
xplain differences in the operating expens	ses between years.				
	JUSTIFICAT	ION OF ITEMS I	PAGE 3		