

Interactive Dashboard for Enhancements

Baxter Wells | Business Analyst

Project Steps

1

Discover the Need

- Enhancements are confusing
- How can we simplify the information?

2

Gather Requirements

- Fetching information from SharePoint
- Mimicking filters found in SharePoint
- Providing easy-to-understand visuals
- Enhancing readability for optimal clarity

3

Create Iterations

- Individual research
- Exploring all possibilities
- Studying good design practices
- Learning by overcoming roadblocks

4

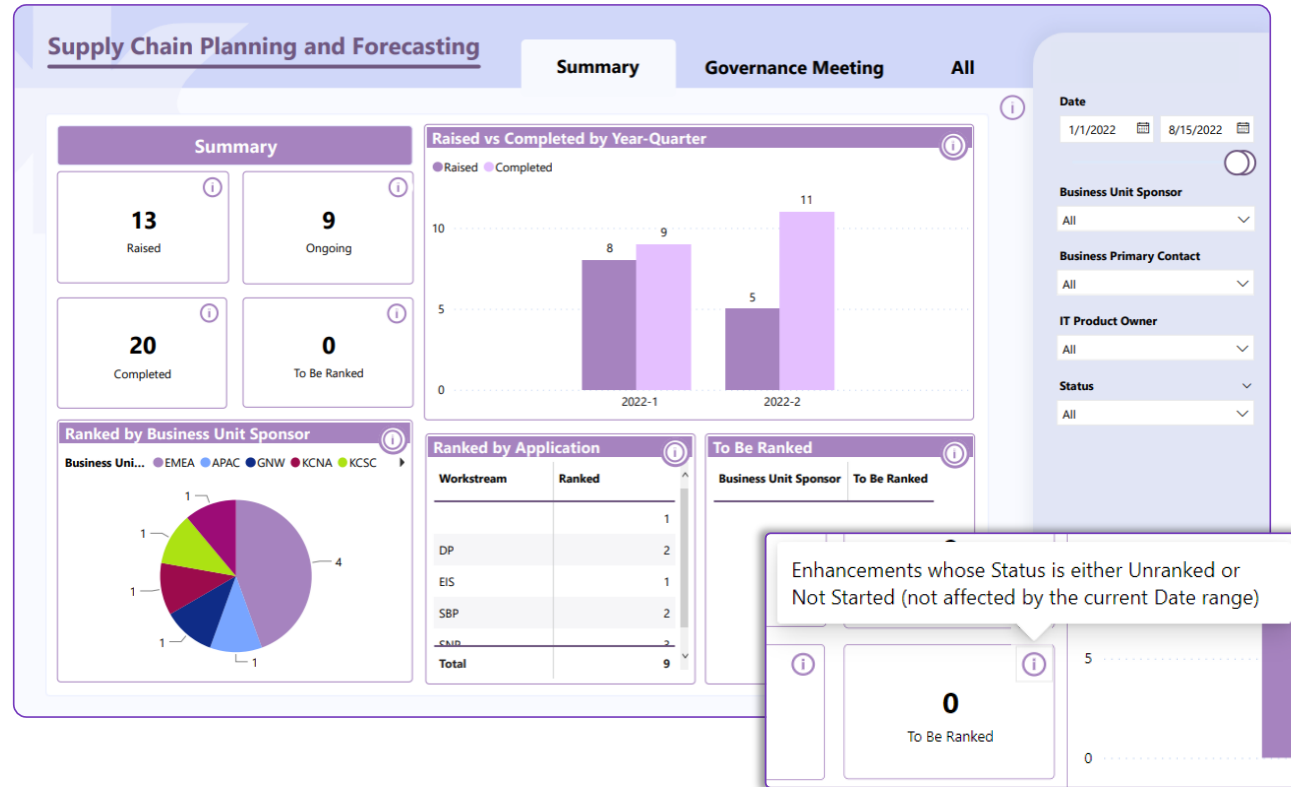
Communicate Successes Weekly

- Celebrate successes
- Receive valuable feedback
- Improve upon the existing product



Project Outcomes | Summary

- Powerful yet simple dashboard
- Informative
 - Information icons describe each visual in additional detail
- Dynamic Design
 - Filters show relevant information per screen



Project Outcomes | Governance Meeting

- Ranked Items
 - Ongoing enhancements
- Implemented Items
 - Enhancements recently implemented
- Items to Be Ranked
 - The next enhancements to be worked on

Supply Chain Planning and Forecasting

Summary

Governance Meeting

All

Ranked Items

ID	Title	Business Unit Sponsor	Business Primary Contact	Date Raised	Stream	App	Priority	Stream Priority	IT Product Owner	Rank	Status
1171	Implementating MRP for Plant 5800 and 5812 in 0610 company code also for Plant 5957 and 5993 for 0609 company code KC India	APAC		6/3/2022	SNP	APO	B		Krishnendu Mukherjee	01	User Testing (COE)
1168	Reporting of Safety Stock for Performance Management Engine	EMEA	Ryan Flynn	5/10/2022	SNP	APO	A	01	Krishnendu Mukherjee	Unranked	Implemented
1155	PPM RES - APO MPS Confirmed Order table enhancement	EMEA	Bill Tuffnail	1/19/2022	SBP	APO	C	01	Krishnendu Mukherjee	01	User Testing (COE)
1172	SNP PPM All Material Input for SNP Optimiser	EMEA	Bill Tuffnail	6/10/2022		APO	C		Krishnendu Mukherjee	Unranked	User Testing (COE)

Implemented Items Within Last 30 Days

ID	Title	Business Primary Contact	IT Product Owner	Date Actual Production

Items To Be Ranked

Title	Application	Business Unit Sponsor	Status

Date

1/1/20228/15/2022

Business Unit Sponsor

All

Business Primary Contact

All

IT Product Owner

All

Status

All

Project Outcomes | Extra

- Bird's-eye view of multiple enhancements
- A way to look at enhancements without going to SharePoint

Supply Chain Planning and Forecasting

SummaryGovernance MeetingAll

All Items in Date Range

ID	IT Ticket#	Title	Business Primary Contact	IT Product Owner	IT - Subject Matter Expert	Business Unit Sponsor	Status	Date Follow-Up	Estimated Date of Completion	D [^] P
1162		20011669 - Enhancement for Planning Opt. Sys. (YK)	SuAh Kim	Sandeep Huli	Sandeep Huli	APAC	Complete	5/6/2022	5/6/2022	4
1158	20011706	API Enhancement for Planning Opt. Sys	SuAh Kim	Mazura Mokhtar	Mazura Mokhtar	APAC	Complete	2/28/2022	2/25/2022	2
1143		Australia Consumer Statistical Baseline Forecast	Amy Peterson	Mazura Mokhtar	Mazura Mokhtar	APAC	Complete	4/18/2022	4/18/2022	4
1171		Implementing MRP for Plant 5800 and 5812 in 0610 company code also for Plant 5957 and 5993 for 0609 company code KC India		Krishnendu Mukherjee	Krishnendu Mukherjee	APAC	User Testing (COE)	8/26/2022	8/31/2022	
1165		Inventory Days Cover calculation logic	Bill Tuffnail	Krishnendu Mukherjee	Krishnendu Mukherjee	EMEA	Analysis	8/23/2022	9/16/2022	
1100		EMEA to receive all data in P10 in CS instead of SU	Amy Peterson	Mazura Mokhtar	Maria Kuzmina	EMEA	Complete	2/18/2022	2/28/2022	2
1168		Reporting of Safety Stock for Performance Management Engine	Ryan Flynn	Krishnendu Mukherjee	Krishnendu Mukherjee	EMEA	Implemented	8/19/2022	8/19/2022	
1155		PPM RES - APO MPS Confirmed Order table enhancement	Bill Tuffnail	Krishnendu Mukherjee	Krishnendu Mukherjee	EMEA	User Testing (COE)	8/29/2022	9/9/2022	
1173		ERP BOM All Material Import for	Bill Tuffnail	Krishnendu Mukherjee	Krishnendu Mukherjee	EMEA	User Testing	8/18/2022	8/18/2022	

Date

1/1/20228/15/2022

Business Unit Sponsor

All

Business Primary Contact

All

IT Product Owner

All

Status

All