**PROPOSED GENERAL CLEANING OF THE YOUYI BUILDING COMPLEX**

**PROPOSED ACTIVITIES & RESPONSIBLE ACTOR(s)**

|  |  |  |  |  |
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| **NO.** | **MINISTRY/AGENCY** | **ACTIVITY (S)** | **RATE (NLE)** | **AMOUNT (NLE)** |
| 1 | Ministry of Agriculture, Environment, EPA, MTCA, Donor Partners & MWPA | Trimming of trees, cleaning of gardens, tree planting & horticulture | Voluntary | 0 |
| 2 | SLRSA & RSLAF | Removal of scrap vehicles | Voluntary | 0 |
| 3 | Gento, RSLAF & SECON | Dump trucks and other machineries | Voluntary | 0 |
| 4 | Donor Partners (CRS, UNDP etc) | Construction of concrete seats | Voluntary | 0 |
| 5 | MoWR (Guma) | Bowser water for cleaning | Voluntary | 0 |
| 6 | Water Companies (Gulf, Bravely, Family Care, So Pure etc) | Drinking water | Donation | 0 |
| 7 | General Youths (180) | Floors and surrounding cleaning | 300 | 54,000 |
| 8 | SLRA, MWPA & all Sector Heads with PS’s | Demarcation & painting of parking lots | Lump sum | 30,000 |
| 9 | Coordinating Team (MWPA) | Cleaning equipment’s & materials | Lump sum | 70,000 |
| 10 | Coordinating Team (MWPA) | General Refreshments (350 Nr) | Lump sum | 70,000 |
| 11 | Coordinating Team (MWPA) | Fuel for machineries (500 liters) | 25 | 12,500 |
| **TOTAL** | | | | **236,500** |