

Annex 6.5. Pledges by Funding Agencies for Common WLCG Resources at CERN

Voluntary additional contributions to LCG deployment at CERN are listed in the following tables. In the case of personnel, the Project management will, in consultation with the Funding Agency concerned, assign clear responsibilities to each individual.

| BMBF, Germany | Pledged | Planned to be pledged | | | | Comment |
|------------------|---------|-----------------------|------|------|------|---------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | |
| Personnel (FTE) | 3.8 | 1.7 | 0.4 | | | |
| Materials (kCHF) | | | | | | |

| DAE, India | Pledged | Planned to be pledged | | | | Comment |
|------------------|---------|-----------------------|------|------|------|---------------------------------------------------------------------------------------------------------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | |
| Personnel (FTE) | 0.7 | 1 | 1 | 1 | 1 | Covering Grid Operations related work only. Other Indian contributions are covered by Protocol P060/LHC |
| Materials (kCHF) | | | | | | |

| INFN, Italy | Pledged | Planned to be pledged | | | | Comment |
|------------------|---------|-----------------------|------|------|------|---------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | |
| Personnel (FTE) | 15.5 | 17 | 12.3 | 11 | 6 | |
| Materials (kCHF) | | 260 | | | | |

| GRICES/FCT/UMC, Portugal | Pledged | Planned to be pledged | | | | Comment |
|--------------------------|---------|-----------------------|------|------|------|---------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | |
| Personnel (FTE) | 3.5 | 2.5 | | | | |
| Materials (kCHF) | | | | | | |

| FASI/JINR | Pledged | Planned to be pledged | | | | Comment |
|------------------|---------|-----------------------|------|------|------|---------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | |
| Personnel (FTE) | 3.3 | 3 | 3 | | | |
| Materials (kCHF) | | | | | | |

| ASGC, Taipei | Pledged | Planned to be pledged | | | | Comment |
|------------------|---------|-----------------------|------|------|------|---------|
| | 2006 | 2007 | 2008 | 2009 | 2010 | |
| Personnel (FTE) | 4.2 | 5.4 | 4 | 4 | 4 | |
| Materials (kCHF) | | | | | | |

The actual contributions that are made, as well as any additional contributions that emerge, will be reported *post facto* by the Project management to the C-RRB.