



FILTERS

market All
region All
division All
customer All

P&L

By Fiscal Year

All values in GBP

Note : 21 vs 20 is not part of pivot table

Metrics	Fiscal Years			
	2019	2020	2021	21 vs 20
Net_Sales	£87.5 M	£196.7 M	£598.9 M	204.5%
COGS	£51.2 M	£123.4 M	£380.7 M	208.6%
Gross Margin	£36.2 M	£73.3 M	£218.2 M	197.6%
GM%	41.4%	37.3%	36.4%	-2.3%

















