

- A. How model works detail (per product approach)
- B. Every week of the year work arrives for Sprivia
- C. Every week, each template task evaluates the “Survival,” ie *probability*, range
- D. If the value sample from 0 to 100 is \leq probability amount, then FTE work is triggered, else no work is triggered (days of work)
- E. The FTE work samples from a distribution and gets “n” amount of FTE per FTE requirement

This is an example for a specific product. We will be profiling for a portfolio of products

Summary									
Resource Requirements									
Dependencies									
Curves									
Fixed Costs									
Ignore	Task Name	Template	Project Occurrence		Survival		Time Unit		
			# Of Starts	Time Between Starts	Base Percent				
<input type="checkbox"/>	Sprivia	Medium FTE Intensive	52	1	100	...	wk	...	
<input type="checkbox"/>	Promotional Support		b		T(58, 67, 77)	...	wk	...	
<input type="checkbox"/>	Medical Support				T(38, 48, 58)	...	wk	...	
<input type="checkbox"/>	Health Authority Inte...				T(58, 67, 77)	b	wk	...	
<input type="checkbox"/>	Supplemental Filings				T(23, 35, 46)	...	wk	...	
<input type="checkbox"/>	Labeling				T(58, 67, 77)	...	wk	...	
<input type="checkbox"/>	Safety Support & Ris...				T(46, 62, 77)	...	wk	...	
<input type="checkbox"/>	Legal				T(8, 15, 23)	...	wk	...	
<input type="checkbox"/>	Licensing				T(8, 15, 23)	...	wk	...	
<input type="checkbox"/>	Governance Support				T(12, 17, 23)	...	wk	...	
<input type="checkbox"/>	Regulatory SubCom ...				T(58, 67, 77)	...	wk	...	
<input type="checkbox"/>	Manufacturing				T(58, 67, 77)	...	wk	...	
<input type="checkbox"/>	Product License Main...				T(58, 67, 77)	...	wk	...	
<input type="checkbox"/>	Statutory Changes				T(8, 15, 23)	...	wk	...	

Resource Requirements									
Dependencies									
Curves									
Fixed Costs									
Work									
Time Unit									
Estimated									
Min									
Distribution									
Max									
1	Sprivia\Promotional Support	2	1	T(1, 2, 3)	...	3	day	...	
2	Sprivia\Medical Support	1.5	1	T(1, 1.5, 2)	...	2	day	...	
3	Sprivia\Health Authority Interactions	2	1	T(1, 2, 3)	...	3	day	...	
4	Sprivia\Supplemental Filings	1.5	1	T(1, 1.5, 2)	...	2	day	...	
5	Sprivia\Labeling	1.5	1	T(1, 1.5, 2)	...	2	day	...	
6	Sprivia\Safety Support & Risk Mgmt	1.5	1	T(1, 1.5, 2)	...	2	day	...	