## **Umbrella Medical Service, Web Site / Database Development** Web Site / Database Development % of Work: 100% Budget: \$78,000 Assigned to: **Project Managers** Web Site / Database Web Site / Database 1.1 Facilitation 1.2 - Graphics Design Development Development % of Work: 22% % of Work: 15% % of Work : 100% % of Work: 100% Budget: \$7,000 Budget: \$7,000 Budget: \$78,000 Budget: \$78,000 Assigned to: Assigned to: Assigned to: Assigned to: **Buisness Analyst Team Graphics Design Team Project Managers Project Managers** 1.2.1 - Graphic Design Team Briefing 1.1.1 General Meeting with AHS 1.1.1 General Meeting with AHS 1.1.1 General Meeting with AHS % of Work : 7% % of Work : 15% % of Work : 5% % of Work : 15% Budget: \$2,250 Budget: \$1,590.00 Budget: \$7,500 Budget: \$7,500 Assigned to: Assigned to: Assigned to: Assigned to: Team Leader Team Lead Team Lead Team Lead 1.1.1.1 General Meeting with AHS % of Work : 15% 1.1.1.1 General Meeting with AHS 1.1.1.1 Elicit business requirements 1.2.1.1 - Review Design Concepts % of Work : 1.5% % of Work : 3% % of Work: 15% Budget: \$7,500 Budget: \$477.00 Budget: \$900.00 Budget: \$7,500 Assigned to: Assigned to: Assigned to: Assigned to: Team Lead Team Lead Team Lead Team Leader 1.1.1.2 Identify the key concerns for 1.1.1.1 General Meeting with AHS 1.1.1.1 General Meeting with AHS 1.2.1.2 - Research and Discovery improvement % of Work : 15% % of Work : 15% % of Work: 2% % of Work : 1.5% Budget: \$850.00 Budget: \$7,500 Budget: \$7,500 Budget: \$477.00 Assigned to: Assigned to: Assigned to: Assigned to: Team Leader Team Lead Team Lead Team Lead 1.1.1.3 - Create Product Backlog 1.1.1 General Meeting with AHS 1.1.1 General Meeting with AHS 1.2.1.3 - Market Research Items (PBIs) % of Work : 2% % of Work : 15% % of Work: 15% % of Work: 1% Budget: \$500.00 Budget: \$7,500 Budget: \$7,500 Budget: \$318.00 Assigned to: Assigned to: Assigned to: Assigned to: Team Lead Team Leader Team Lead Team Lead 1.2.2 - Brainstorm & Sketch 1.1.1.4 - Analyze Existing Database Concepts % of Work: 1% % of Work : 9% Budget: \$318.00 1.1.1.1 General Meeting with AHS 1.1.1.1 General Meeting with AHS Budget: \$3,000.00 Assigned to: % of Work: 15% % of Work : 15% Assigned to: Team Lead Budget: \$7,500 Budget: \$7,500 Jr. Designer Assigned to: Assigned to: Team Lead Team Lead 1.1.2 - Establish the timeline for the 1.2.2.1 - Thumbnailing project % of Work: 2% % of Work : 4% Budget: \$700.00 Budget: \$1,273.00 Assigned to: Assigned to: Jr. Designer 1.1.1.1 General Meeting with AHS 1.1.1.1 General Meeting with AHS Team Lead % of Work : 15% % of Work: 15% Budget: \$7,500 Budget: \$7,500 1.1.2.1 - Divide the PBIs into sprint Assigned to: Assigned to: 1.2.2.2 - Concept Development backlog items Team Lead Team Lead % of Work : 2% % of Work : 2% Budget: \$750.00 Budget: \$636.50 Assigned to: Assigned to: Jr. Designer Team Lead 1.1.2.2 - Set up the length and 1.2.2.3 - Build on Concepts meeting time for each sprint % of Work: 2% % of Work : 1% Budget: \$700.00 Budget: \$318.25 Assigned to: Assigned to: Jr. Designer Team Lead 1.1.2.3 - Ensure the team 1.2.2.4 - Evolve & Iterate Concepts acknowledge all the duties % of Work: 3% % of Work: 1% Budget: \$850.00 Budget: \$318.25 Assigned to: Assigned to: Jr. Designer Team Lead 1.2.3 - Client Feedback 1.1.3 - Lead the project direction % of Work : 5.50% % of Work : 4% Budget: \$1,750.00 Budget: \$1,250.00 Assigned to: Assigned to: Jr. Analyst Team Leader 1.1.3.1 - Daily meeting with the 1.2.3.1 - Revision of Concepts develop team % of Work: 2% % of Work: 1% Budget: \$750.00 Budget: \$477.30 Assigned to: Assigned to: Jr. Designer Jr.Analyst 1.1.3.2 - Sprint meeting with the 1.2.3.2 - Client Approval team and AHS % of Work: 2% % of Work : 1.5% Budget: \$500.00 Budget: \$477.30 Assigned to: Assigned to: Jr. Designer Jr. Analyst 1.2.4 - Final Delivery 1.1.3.3 - Demostrate deliverables % of Work: 1% % of Work : 4% Budget: \$500.00 Budget: \$477.30 Assigned to: Assigned to: Jr. Analyst Team Leader 1.1.3.4 - Revise PBIs if necessary 1.2.4.1 - Production % of Work : 1% % of Work: 1% Budget: \$250.00 Budget: \$318.00 Assigned to: Assigned to: Jr.Analyst Team Leader 1.2.4.2 - Hand Over Production to 1.1.4 - Optimize the project process Web Development Team % of Work : 3.50% % of Work : 1% Budget: \$1,114.00 Budget: \$250.00 Assigned to: Assigned to: Jr. Analyst 1.1.4.1 - Team review meeting after each sprint % of Work : 1% Budget: \$318.30 Assigned to: Jr.Analyst 1.1.4.2 - Retrospective meeting about the process % of Work : 1% Budget: \$318.30 Assigned to: Jr.Analyst 1.1.4.3 - Optimize the process based on the feedback from the team % of Work: 1.50% Budget: \$477.40 Assigned to: Jr. Analyst

1.1.5 - Deploy the Product % of Work : 4% Budget: \$1,273.00 Assigned to: Lead Analyst

> 1.1.5.1 - Testing the product % of Work : 1.50% Budget: \$477.40 Assigned to: Lead Analyst

> 1.1.5.2 - Release the product % of Work : 1.50% Budget: \$477.40 Assigned to: Lead Analyst

1.1.5.3 - Product maintainance % of Work : 1% Budget: \$318.20 Assigned to: Lead Analyst