

2020

St.Rose Hospital
Change in Gross Revenue

Current Year

| | pat_type | pat_days | opvisits | Revenue |
|-------------------|----------|----------|----------|--------------------------|
| 06/01/18-05/31/19 | IP | 23,227 | | \$ 444,107,042.30 |
| 06/01/18-05/31/19 | OP | | 37,321 | \$ 160,831,605.99 |
| | | | | <u>\$ 604,938,648.29</u> |

Current Year

| | pat_type | pat_days | opvisits | Revenue |
|-------------------|----------|----------|----------|--------------------------|
| 06/01/19-05/31/20 | IP | 19,364 | | \$ 366,195,320.92 |
| 06/01/19-05/31/20 | OP | | 35,026 | \$ 137,238,006.21 |
| | | | | <u>\$ 503,433,327.13</u> |

| | | | | |
|---|--|--|--|---------------------|
| Total Change in revenue | | | | Amount |
| Percentage Change | | | | \$ (101,505,321.16) |
| Change in revenue Due to volume change | | | | -20.16% |

| | |
|--------------|----------------------|
| IP | (3863) |
| OP | (2295) |
| Total | <u><u>(6158)</u></u> |