

UC Davis Health YTD Revenue & Percent Change

	June18 - May19 Revenue	June18 - May19 Quantity	June18 - May19 Avg Rev per Proc	June18 - May 19 Total Revenue Based on June19 - May20 Quantity	June19 - May20 Revenue	June19 - May20 Quantity	June19 - May20 Avg Rev by Proc	% Inc
IP Total	\$ 5,472,869,222.36	28,114,321	\$ 194.66	\$ 5,392,976,989.49	\$ 5,453,175,704.59	28,413,749	\$ 191.92	-1.41%
OP Total	\$ 3,243,537,749.54	15,083,200	\$ 215.04	\$ 3,412,829,333.53	\$ 3,506,031,697.38	15,999,569	\$ 219.13	2.73%
Grand Total	\$ 8,716,406,971.90	\$43,197,521.00	\$ 201.78	\$ 8,805,806,323.02	\$ 8,959,207,401.97	44,413,318	\$ 201.72	1.74%

Notes:

June18-May 19 Data from Monthly Revenue Rev6 Reports - used data from last year Rev/% Change file

June19-May 20 Data from EPIC Revenue & Usage Report - Monthly Gross Charges (468928)

Volumes constant for both time periods based on June 19 - May 20 volumes

Values removed for procedure codes that were in June19-May20 but not in June 18 - May 19

Values removed for procedure codes with no volume in June19 - May20, but had volumes in June18 - May19

DATA SOURCE FILE S:\Finance\ANALYSIS\Contract Analysis\Rate Protection\sc_AB 1627 Data 062320.xlsx