

## **Strategic Goals and Key KPIs**

*To ensure the manageability and measurability of the Strategy's implementation, each of the seven strategic goals is linked to one or several key performance indicators (KPIs). Table 1 below shows which KPIs are responsible for achieving each goal and how they interrelate.*

**Table 1. Strategic Goals and Key KPIs**

<b>Goal №</b>	<b>Brief formulation of strategic goal</b>	<b>Main KPIs (numbers and short titles)</b>
1	Reduce municipal solid waste (MSW) generation per capita	KPI 1 – MSW generation (kg/person/year); KPI 4 – food losses and waste; partly KPI 7 – GHG emissions of the waste sector
2	Increase the share of recycling, composting and reuse	KPI 2 – share of recycling/composting/reuse; KPI 3 – share of landfilling; KPI 7 – GHG emissions; KPI 10 – financial sustainability
3	Substantially reduce landfilling and eliminate illegal dumpsites	KPI 3 – share of landfilling; KPI 7 – GHG emissions; partly KPI 1 – MSW volume
4	Establish a nationwide system for safe management of household hazardous waste	KPI 5 – share of HHW safely collected and treated
5	Develop a network of local circular hubs and sharing services	KPI 6 – household coverage with access to hubs; KPI 9 – number of functioning hubs; partly KPI 1 and KPI 4
6	Reduce food losses and waste along the entire supply chain	KPI 4 – food losses and waste; partly KPI 1 and KPI 7
7	Form a sustainable culture of responsible consumption and waste management	KPI 8 – household participation in separate collection; KPI 6 – participation in circular services; KPI 4 – food waste; KPI 7 – GHG emissions

To assess progress in implementing the Strategy at the national level, a system of ten key performance indicators (KPIs) is applied. The summary table below presents the main national KPIs, their indicative baseline values (for 2025), and target benchmarks for 2030 and 2035 under both baseline and enhanced scenarios. Detailed calculation methods and data sources are provided in the Technical Annex.

**Table 2. Summary KPI Table (National Level)**

**Legend:**

- **Baseline** – reference level ( $\approx$  2025)
- **2030/2035 columns** show: value (baseline scenario / enhanced scenario)

<b>Nº</b>	<b>KPI</b>	<b>Baseline (<math>\approx</math> 2025)</b>	<b>Targets 2030 (baseline / enhanced)</b>	<b>Targets 2035 (baseline / enhanced)</b>
1	MSW generation per capita (kg/person/year)	$\approx$ 680 kg/person/year	$\leq$ 620 / $\leq$ 600	$\leq$ 520 / $\leq$ 450 (perspective $\approx$ 400 by 2040)
2	Share of MSW sent for recycling, composting and reuse (%)	$\approx$ 20%	$\geq$ 45% / $\geq$ 50%	$\geq$ 55% / $\geq$ 65% (perspective 70-75% by 2040)
3	Share of MSW sent to landfill (%)	$\approx$ 80%	$\leq$ 55% / $\leq$ 45%	$\leq$ 25% / 15-18% (perspective $\leq$ 10% by 2040)
4	Food losses and waste (million t/year, % to baseline)	$\approx$ 2.6 million t/year (= 100%)	$\leq$ 1.8 million t (-30%) / $\leq$ 1.6 million t (-35-40%)	1.4-1.6 million t (-40-45%) / $\approx$ 1.3 million t (-50%)
5	Share of household hazardous waste collected and treated (%)	< 15%	$\geq$ 50% / $\geq$ 60%	$\geq$ 70% / 80-85% (perspective $\geq$ 90% by 2040)
6	Household coverage	< 5%	$\geq$ 30% / $\geq$	$\geq$ 50% / $\geq$ 70%

<b>Nº</b>	<b>KPI</b>	<b>Baseline (≈ 2025)</b>	<b>Targets 2030 (baseline / enhanced)</b>	<b>Targets 2035 (baseline / enhanced)</b>
	with access to circular hubs (%)		40%	
7	GHG emissions of the waste sector (million t CO <sub>2</sub> -eq.; % of total emissions)	≈ X million t CO <sub>2</sub> -eq., ≈ 8% of national emissions	at least -30% / -40% vs 2025	at least -50% / -70% vs 2025
8	Share of households regularly participating in separate collection (%)	≈ 40%	≥ 60% / ≥ 70%	≥ 80% / ≥ 85%
9	Number of operating local circular hubs (units)	< 10	≥ 100 / ≥ 120-150	≥ 150 / ≥ 200-300
10	Financial sustainability of the system: share of operating costs covered by revenues (%)	low, to be specified in national balance	≥ 45% / ≥ 50%	≥ 60% / 70-80%

### Terminology Glossary (RU → EN)

<b>RU</b>	<b>EN</b>
MTO	municipal solid waste (MSW)
ПГ	greenhouse gases (GHG)
KPI	key performance indicator
переработка	recycling
компостирование	composting
реюз	reuse
захоронение	landfilling

**RU**

ОДД / опасные отходы  
домохозяйств

циркулярные хабы

пищевые потери и отходы

раздельный сбор

финансовая устойчивость

**EN**

household hazardous waste  
(HHW)

circular hubs

food losses and waste

separate collection

financial sustainability