St.Mud							
SLINUG							
Accommodation made easy							
IMPORTANT READ FIRST:							
This spreadsheet is the draft budget of Staud for its first year of operations							
Miscellenous amounts are calculated at 109	6 of total essential costs						
Startup Expenses							
Expense	Category	Budget					
	Essential	-					
Web Domain name	Non-Essential	N5,500.00					
Office space rent		N600,000.00					
Legal Fees	Essential	₩500,000.00					
Miscallenous	Essential	₩50,550.00					
	Total Estimated Startup Costs	₦1,156,050.00					
	Total Estimated Essential Startup Costs	₩656,050.00					
	Running Costs						
Monthly Expenses	Category	Budget					
Email	Essential	₩3,400.00					
Server Hosting	Essential	₩2,900.00					
Promotional Fliers and Videos	Essential	₩30,000.00					
Twitter sponsored posts/ads	Essential	<del>N</del> 60,000.00					
Instagram sponsored posts/ads	Non-Essential	₩120,000.00					
Salaries	Non-Essential	₩300,000.00					
Miscallenous	Essential	₩9,630.00					

Stallud Accommodation made easy			
	Monthly Running Costs	₩525,930.00	
	Monthly Essential Running Costs	<del>N</del> 105,930.00	
	Total Monthly Running Costs	₩6,311,160.00	
	Total Monthly Essential Running Costs	₩1,271,160.00	
	Total Estimated Budget	<del>N</del> 7,467,210.00	
	Total Estimated Essential Budget	<del>N</del> 1,927,210.00	