

Report Pages

Summary: Comparison summary for all programs for years selected (set by slicer at the bottom of the report). Hover over a value to see a tool tip with a report of all comparison values.

Detail: A table showing all the comparison data for a selected program and year

Longitudinal: Graphs showing the institutional and comparison values for the past several cycles. If multiple programs are selected, averages of institutional values are shown along with averages of comparison group values.

Comparison Groups

Carnegie: Programs in institutions with the same Carnegie class as Southern

Highest Degree: Programs with same highest degree awarded (Bachelors, Masters, Doctorate/Professional)

Degree Mix: Programs offering the same percentage of UG degrees compared to all degrees (<50%, 50 - 75%, 75-100%)

Summary Page Color Codes

% of Median

- For all categories except “FTE Student / FTE Faculty”:
- If the institutional value is *below the median*, the color is **green**.
 - If the institutional value is *in the top quartile*, the color is **red**.
- For “FTE Student / FTE Faculty”:
- If the institutional value is *above the median*, the color is **green**.
 - If the institutional value is *in the first quartile*, the color is **red**.

Institutional Values

- For all categories except “FE Student / FTE Faculty”:
- If the institutional value is *below the median* for at least two of the three comparison groups, the color is **green**.
 - If the institutional value is *in the top quartile* for at least two of the three comparison norm types, the color is **red**.
 - Otherwise, the color is **orange**.
- For “FTE Student / FTE Faculty”:
- If the institutional value is *above the median* for at least two of the three comparison norm types, the cell is colored **green**.
 - If the institutional value is *in the first quartile* for at least two of the three comparison norm types, the cell is colored **red**.
 - Otherwise, the cell is colored **orange**.



Delaware Cost Study Summary Report

| | | 2019 | | | | 2020 | | | | 2021 | | | | | |
|---|--|--------------|-------------------|-------------------------|---------------------|--------------|-------------------|-------------------------|---------------------|--------------|-------------------|-------------------------|---------------------|--------------|-------------------|
| | | Inst. Values | % Median Carnegie | % Median Highest Degree | % Median Degree Mix | Inst. Values | % Median Carnegie | % Median Highest Degree | % Median Degree Mix | Inst. Values | % Median Carnegie | % Median Highest Degree | % Median Degree Mix | Inst. Values | % Median Carnegie |
| 9.01 - School of Journalism and Communication | Direct Instructional Exp./FTE student (\$) | 8,320.00 | 127.5% | 129.8% | 136.2% | 8,473.00 | 119.0% | 129.2% | 136.6% | 9,113.00 | 127.4% | 140.7% | 154.2% | 9,673.00 | 136.2% |
| | Direct Instructional Exp./SCH (\$) | 277.00 | 126.5% | 129.4% | 133.2% | 282.00 | 119.0% | 128.8% | 136.2% | 304.00 | 126.7% | 140.7% | 146.9% | 322.00 | 136.2% |
| | FTE Student/FTE Faculty | 11.80 | 86.8% | 83.7% | 82.5% | 12.60 | 91.3% | 88.7% | 86.3% | 11.30 | 91.9% | 80.1% | 77.9% | 13.30 | 100.0% |
| | Personnel Cost as % of Direct Instructional Exp. | 88.00 | 90.7% | 90.7% | 90.7% | 92.00 | 93.9% | 93.9% | 93.9% | 93.00 | 93.9% | 94.9% | 94.9% | 91.00 | 90.7% |
| 11.01 - School of Computing | Direct Instructional Exp./FTE student (\$) | 11,930.00 | 130.5% | 147.8% | 149.7% | 10,566.00 | 118.5% | 115.7% | 130.2% | 11,550.00 | 135.6% | 152.9% | 156.3% | 11,233.00 | 90.7% |
| | Direct Instructional Exp./SCH (\$) | 411.00 | 127.6% | 155.7% | 152.2% | 369.00 | 119.4% | 111.8% | 132.3% | 399.00 | 136.2% | 143.0% | 159.0% | 391.00 | 90.7% |
| | FTE Student/FTE Faculty | 9.60 | 68.1% | 58.9% | 67.1% | 10.20 | 71.8% | 63.0% | 72.3% | 9.60 | 73.3% | 62.3% | 63.6% | 13.10 | 100.0% |
| | Personnel Cost as % of Direct Instructional Exp. | 93.00 | 95.9% | 95.9% | 95.9% | 95.00 | 96.0% | 97.9% | 96.9% | 96.00 | 97.0% | 98.0% | 97.0% | 93.00 | 90.7% |
| 13.01 - School of Education and Psychology | Direct Instructional Exp./FTE student (\$) | 6,378.00 | 82.3% | 82.3% | 90.1% | 6,798.00 | 85.7% | 87.0% | 71.9% | 6,827.00 | 83.5% | 100.0% | 72.4% | 7,269.00 | 100.0% |
| | Direct Instructional Exp./SCH (\$) | 253.00 | 81.1% | 81.4% | 89.7% | 273.00 | 91.3% | 80.1% | 79.6% | 274.00 | 100.4% | 105.8% | 81.5% | 296.00 | 100.0% |
| | FTE Student/FTE Faculty | 12.90 | 127.7% | 119.4% | 115.2% | 15.40 | 160.4% | 160.4% | 132.8% | 13.00 | 107.4% | 103.2% | 102.4% | 15.20 | 90.7% |
| | Personnel Cost as % of Direct Instructional Exp. | 82.00 | 85.4% | 86.3% | 86.3% | 85.00 | 87.6% | 87.6% | 87.6% | 93.00 | 97.9% | 93.9% | 96.9% | 90.00 | 100.0% |
| 16.01 - Modern Languages Department | Direct Instructional Exp./FTE student (\$) | 20,791.00 | 311.7% | 313.4% | 312.8% | 18,516.00 | 249.2% | 258.1% | 253.6% | 16,908.00 | 253.3% | 237.8% | 242.4% | 22,986.00 | 300.0% |



Select department

9.01 - School of Journalism and Communication



Select cycle

2023



Carnegie Classification

Comprehensive Institution

Highest Degree

Bachelors

UG Degree Mix

75-100%

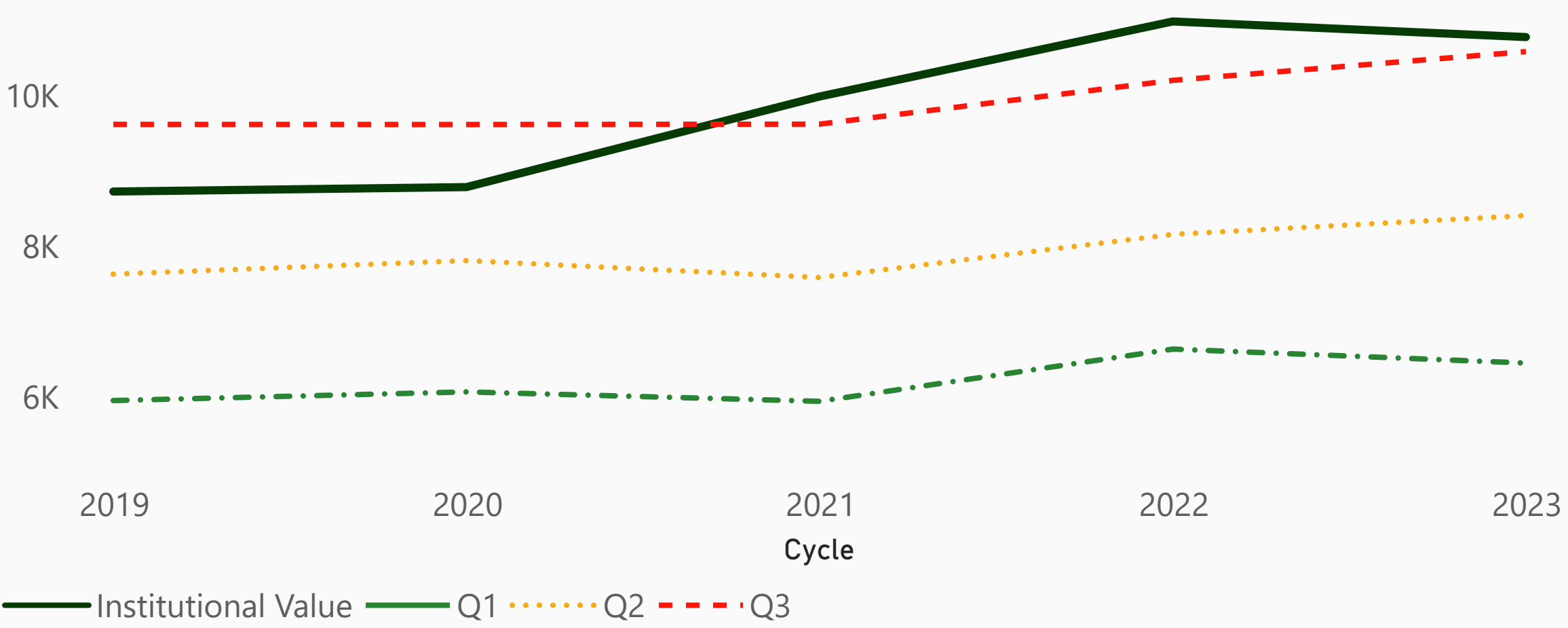
9.01 - School of Journalism and Communication

| Attribute | Inst. Values | Carnegie Q1 | Carnegie Q2 | Carnegie Q3 | Highest Degree Q1 | Highest Degree Q2 | Highest Degree Q3 | Degree Mix Q1 | Degree Mix Q2 | Degree Mix Q3 |
|--|--------------|-------------|-------------|-------------|-------------------|-------------------|-------------------|---------------|---------------|---------------|
| ▼ | | | | | | | | | | |
| Personnel Cost as % of Direct Instructional Exp. | 89.00 | 96 | 98 | 98 | 93 | 97 | 98 | 95 | 97 | 99 |
| FTE Student/FTE Faculty | 11.80 | 11 | 13 | 15 | 11 | 13 | 15 | 12 | 14 | 17 |
| Direct Instructional Exp./SCH (\$) | 281.00 | 191 | 241 | 277 | 194 | 230 | 291 | 193 | 216 | 265 |
| Direct Instructional Exp./FTE student (\$) | 8,433.00 | 5710 | 7219 | 8211 | 5758 | 7184 | 9059 | 5721 | 6472 | 7938 |

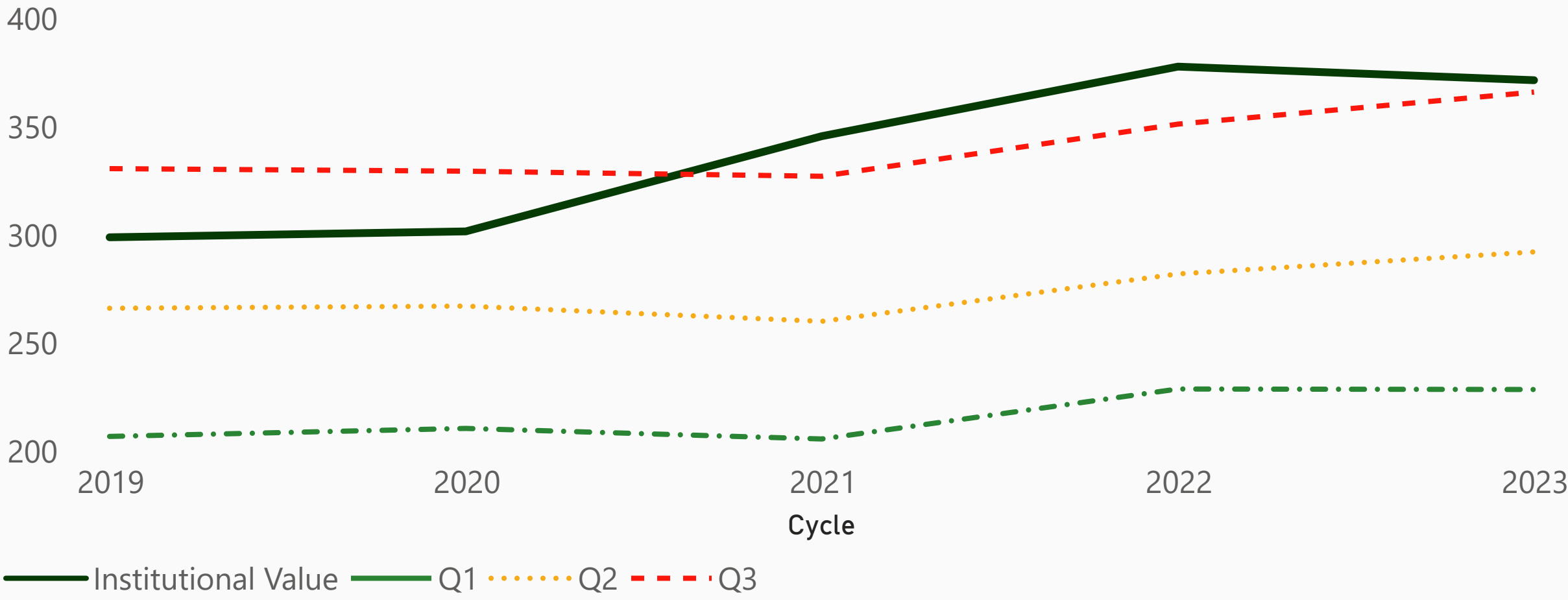




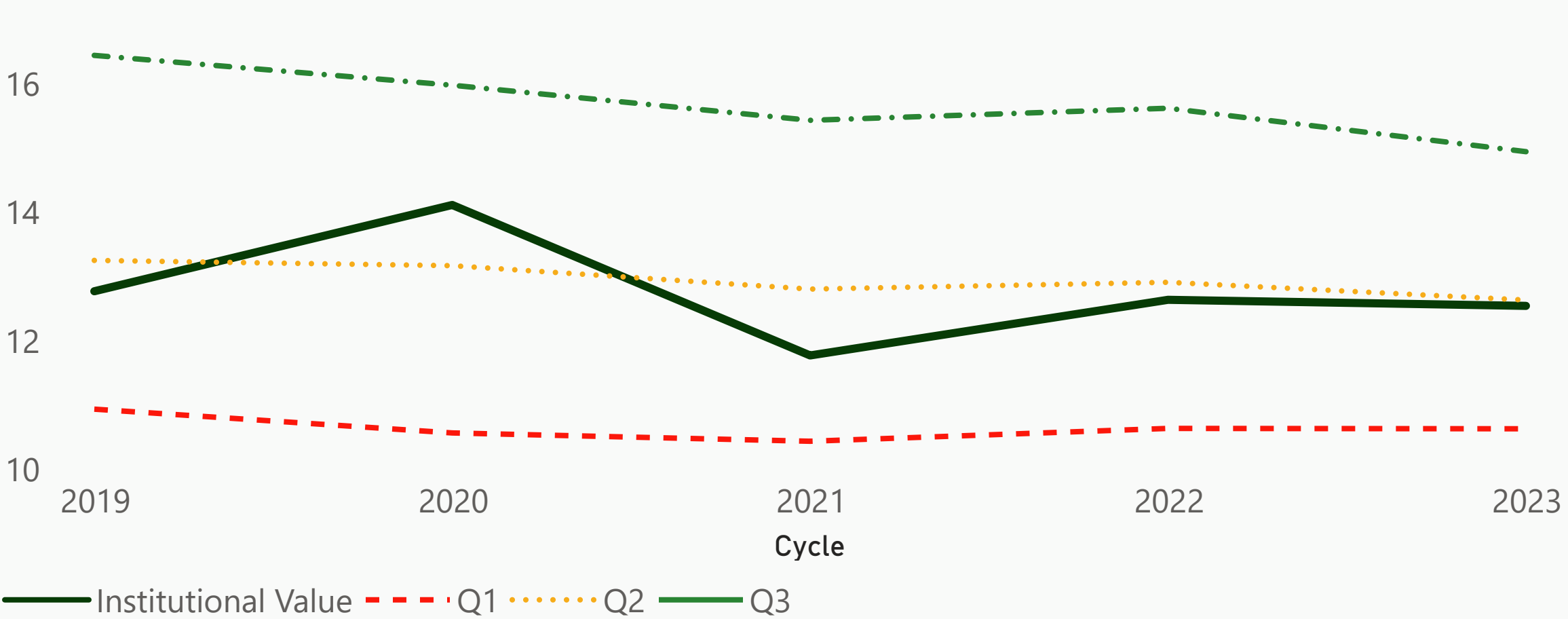
Direct Instructional Exp./FTE student (\$)



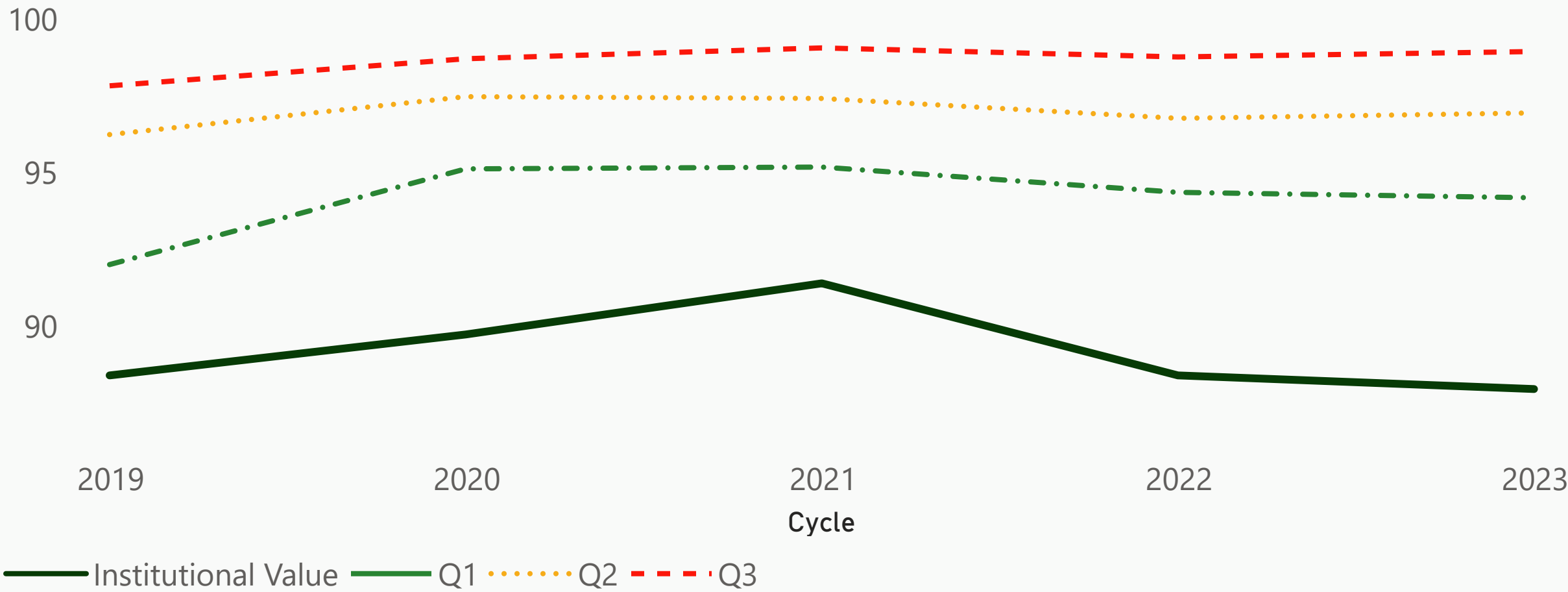
Direct Instructional Exp./SCH (\$)



FTE Student/FTE Faculty



Personnel Cost as % of Direct Instructional Exp.



Select department

All



Select Metric

Carnegie



Select Degree Mix

All



Reset Slicers

Normed Data

Direct Instructional Exp./FTE student (\$)

Inst.
Value
3.40

| | Carnegie | Highest Degree | Degree Mix |
|----|----------|-------------------|---------------|
| Q1 | 6207 | 6024 | 6089 |
| Q2 | 7914 | 7729 | 7882 |
| Q3 | 9922 | 9909 | 10267 |

| | | Carnegie | Degree | UG |
|------------------------|----|----------|---------|---------|
| Inst. Value 3.40 | Q1 | 554.89K | 538.99K | 544.68K |
| | Q2 | 705.30K | 689.35K | 702.72K |
| | Q3 | 882.08K | 881.41K | 913.16K |