



Info. Notes

Delaware Cost Study Summary Report



	2019				2020				2021				2022	2023
	Inst. Values	% Median Carnegie	% Median Highest Degree	% Median Degree Mix	Inst. Values	% Median Carnegie	% Median Highest Degree	% Median Degree Mix	Inst. Values	% Median Carnegie	% Median Highest Degree	% Median Degree Mix		
9.01 - School of Journalism and Communication														
Direct Instructional Exp./FTE student (\$)	8,320.00	127.5%	129.8%	136.2%	8,473.00	119.0%	129.2%	136.6%	9,113.00	127.4%	140.7%	154.2%	9,673.00	100.0%
Direct Instructional Exp./SCH (\$)	277.00	126.5%	129.4%	133.2%	282.00	119.0%	128.8%	136.2%	304.00	126.7%	140.7%	146.9%	322.00	100.0%
FTE Student/FTE Faculty	11.80	86.8%	83.7%	82.5%	12.60	91.3%	88.7%	86.3%	11.30	91.9%	80.1%	77.9%	13.30	100.0%
Personnel Cost as % of Direct Instructional Exp.	88.00	90.7%	90.7%	90.7%	92.00	93.9%	93.9%	93.9%	93.00	93.9%	94.9%	94.9%	91.00	100.0%
11.01 - School of Computing														
Direct Instructional Exp./FTE student (\$)	11,930.00	130.5%	147.8%	149.7%	10,566.00	118.5%	115.7%	130.2%	11,550.00	135.6%	152.9%	156.3%	11,233.00	100.0%
Direct Instructional Exp./SCH (\$)	411.00	127.6%	155.7%	152.2%	369.00	119.4%	111.8%	132.3%	399.00	136.2%	143.0%	159.0%	391.00	100.0%
FTE Student/FTE Faculty	9.60	68.1%	58.9%	67.1%	10.20	71.8%	63.0%	72.3%	9.60	73.3%	62.3%	63.6%	13.10	100.0%
Personnel Cost as % of Direct Instructional Exp.	93.00	95.9%	95.9%	95.9%	95.00	96.0%	97.9%	96.9%	96.00	97.0%	98.0%	97.0%	93.00	100.0%
13.01 - School of Education and Psychology														
Direct Instructional Exp./FTE student (\$)	6,378.00	82.3%	82.3%	90.1%	6,798.00	85.7%	87.0%	71.9%	6,827.00	83.5%	100.0%	72.4%	7,269.00	100.0%
Direct Instructional Exp./SCH (\$)	253.00	81.1%	81.4%	89.7%	273.00	91.3%	80.1%	79.6%	274.00	100.4%	105.8%	81.5%	296.00	100.0%
FTE Student/FTE Faculty	12.90	127.7%	119.4%	115.2%	15.40	160.4%	160.4%	132.8%	13.00	107.4%	103.2%	102.4%	15.20	100.0%
Personnel Cost as % of Direct Instructional Exp.	82.00	85.4%	86.3%	86.3%	85.00	87.6%	87.6%	87.6%	93.00	97.9%	93.9%	96.9%	90.00	100.0%
16.01 - Modern Languages Department														
Direct Instructional Exp./FTE student (\$)	20,791.00	311.7%	313.4%	312.8%	18,516.00	249.2%	258.1%	253.6%	16,908.00	253.3%	237.8%	242.4%	22,986.00	100.0%
Direct Instructional Exp./SCH (\$)	693.00	308.0%	313.6%	312.2%	617.00	248.8%	257.1%	252.9%	564.00	252.9%	237.0%	243.1%	766.00	100.0%
FTE Student/FTE Faculty	5.00	40.0%	42.7%	42.4%	5.40	42.5%	47.4%	46.2%	4.00	40.2%	40.2%	40.5%	3.40	100.0%

2019

2020

2021

2022

2023

Select Highest Degree

All

Select Degree Mix

All

9.01 - School of Journalism and Commun	Direct Instructional Exp./FTE student (\$)
	Direct Instructional Exp./SCH (\$)
	FTE Student/FTE Faculty
	Personnel Cost as % of Direct Instructional
11.01 - School of Computing	Direct Instructional Exp./FTE student (\$)
	Direct Instructional Exp./SCH (\$)
	FTE Student/FTE Faculty
	Personnel Cost as % of Direct Instructional
13.01 - School of Education and Psycholo	Direct Instructional Exp./FTE student (\$)
	Direct Instructional Exp./SCH (\$)
	FTE Student/FTE Faculty
	Personnel Cost as % of Direct Instructional
16.01 - Modern Languages Department	Direct Instructional Exp./FTE student (\$)
	Direct Instructional Exp./SCH (\$)
	FTE Student/FTE Faculty

Background color - Background color

Format style

Rules

Apply to

Values only

What field should we base this on?

First ColorCode

Summarization

First

Rules

↑↓ Reverse color order

+ New rule

If value

is

G

then

↑

↓

×

If value

is

O

then

↑

↓

×

If value

is

R

then

↑

↓

×

[Learn more about conditional formatting](#)

OK

Cancel

2019

2020

2021

2022

2023

Select Highest Degree

All

Select Degree Mix

All

Power BI Buttons

 Left Arrow

 Right Arrow


 Reset

 Back

 Information

 Help

 Q&A

 Bookmark

Blank Button

Blank

Apply all slicers

Apply All Slicers

Clear all slicers

Clear All Slicers

Welcome to Assignment Hub!

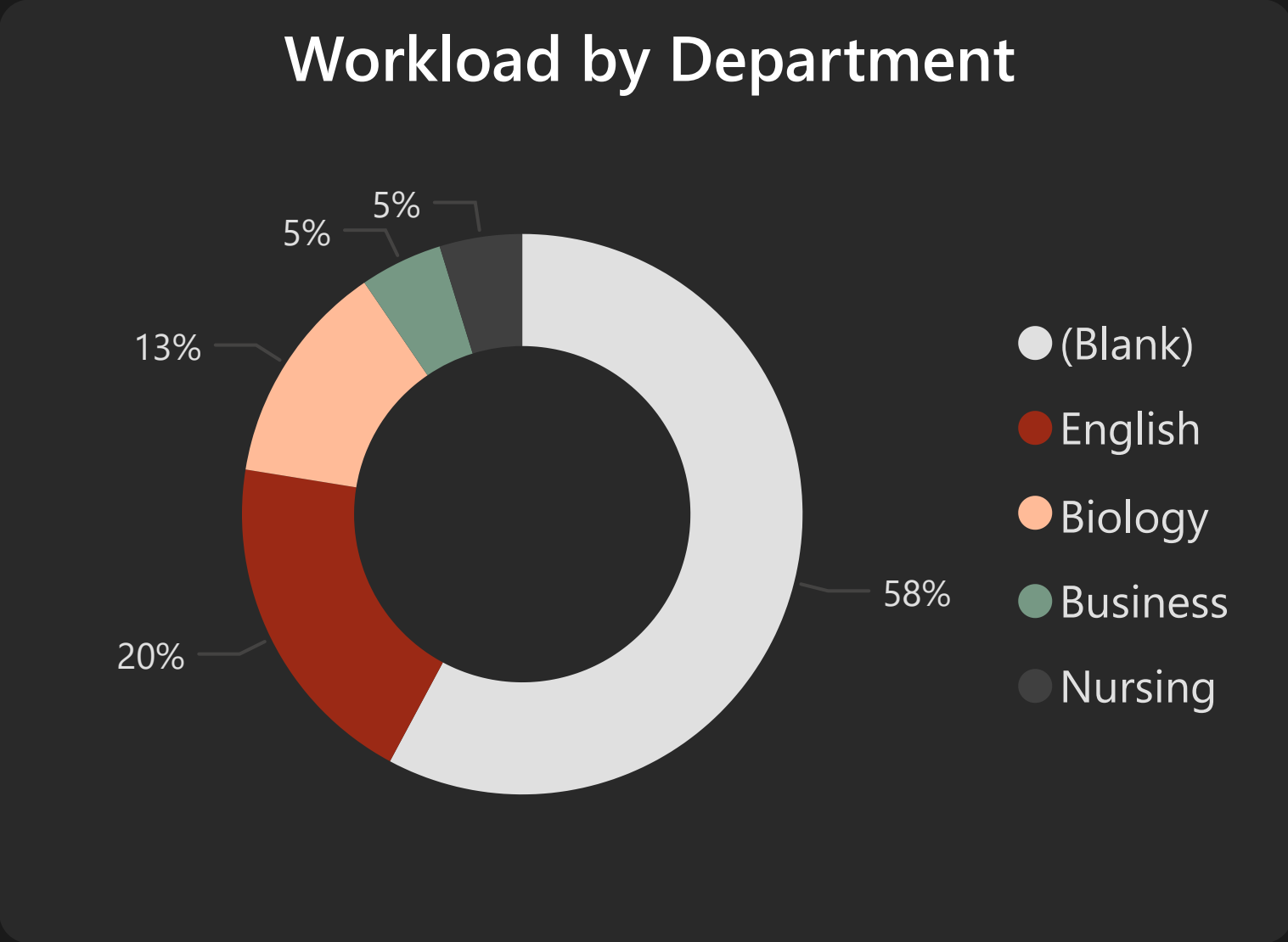
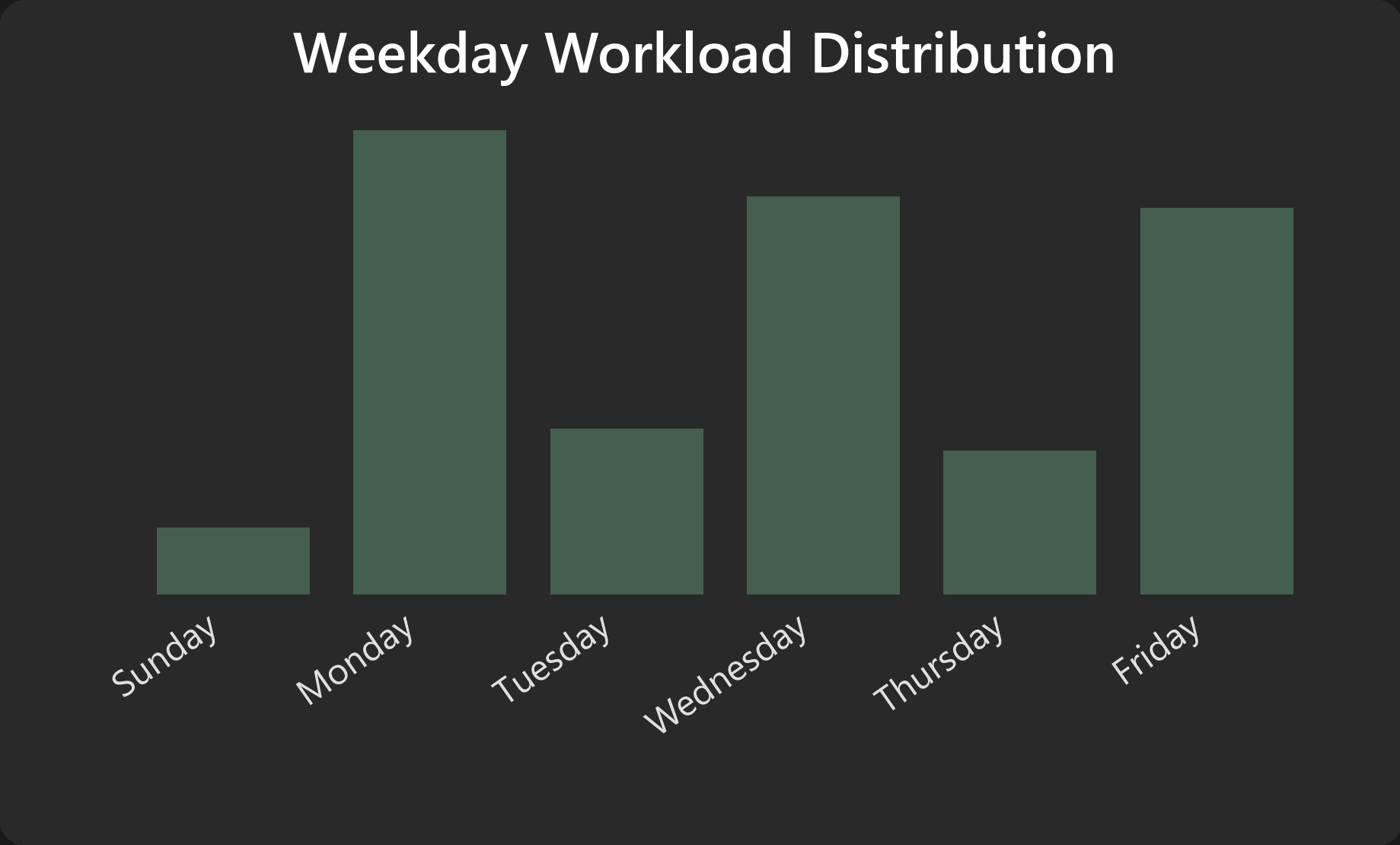
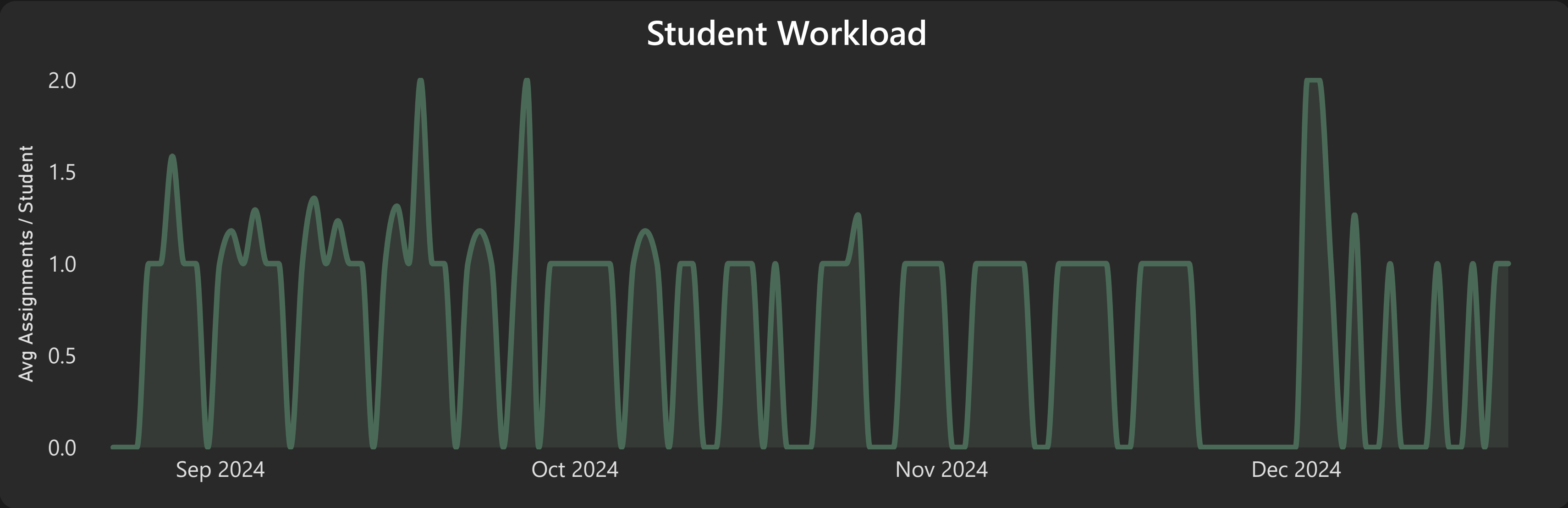
Assignment Hub is a valuable tool for University event planners to gauge student workload in order to effectively increase event attendance.

Start Planning!

Start Tutorial

Assignment Hub

Main Page



Class Enrollment

411

Of Assignments

151

Assignment

Class

Essay 1 Final Draft + Packet

Essay 1 Outline

Essay 1 Prewrite

Essay 1 Rough Draft

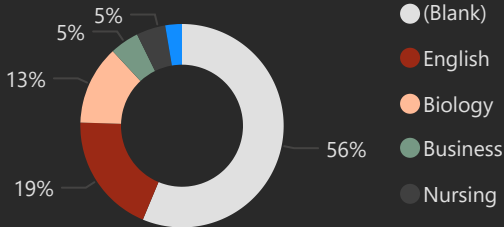
Essay 1 Second Draft Printed
Copy

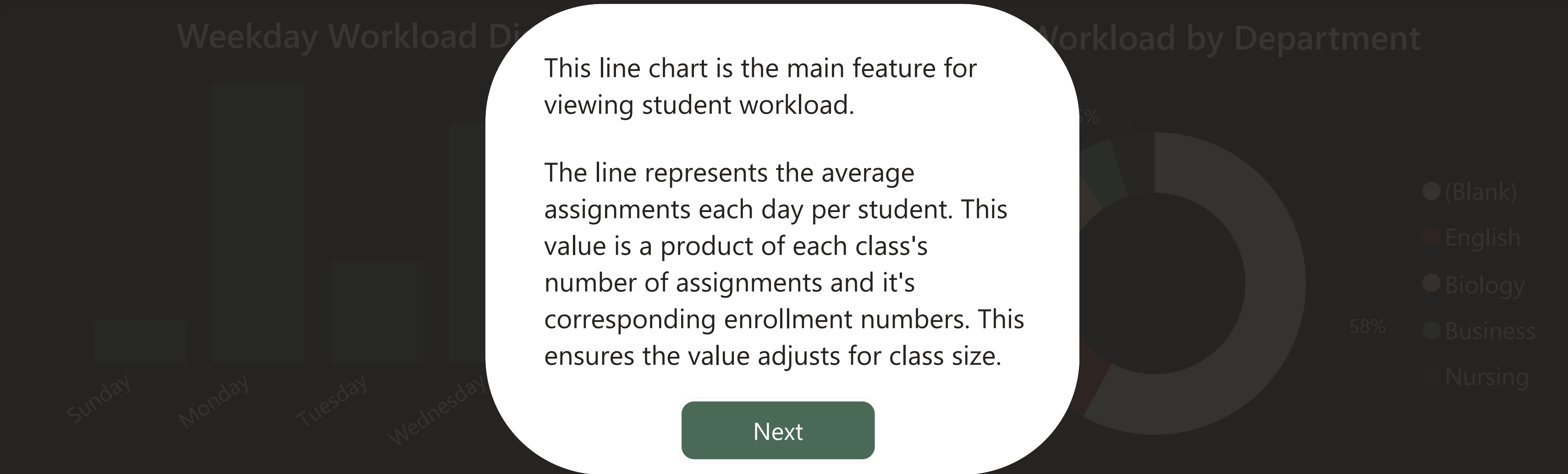
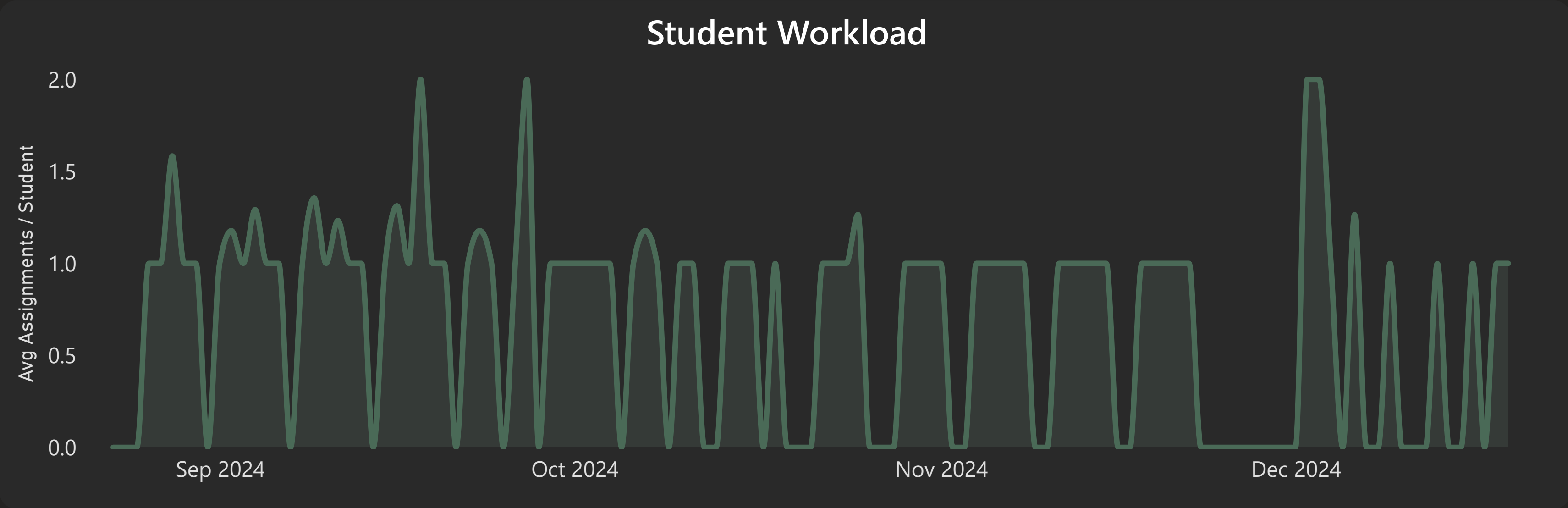
Tuesday, August 29, 2023

Assignments / Student

15.50

Workload by Department





This line chart is the main feature for viewing student workload.

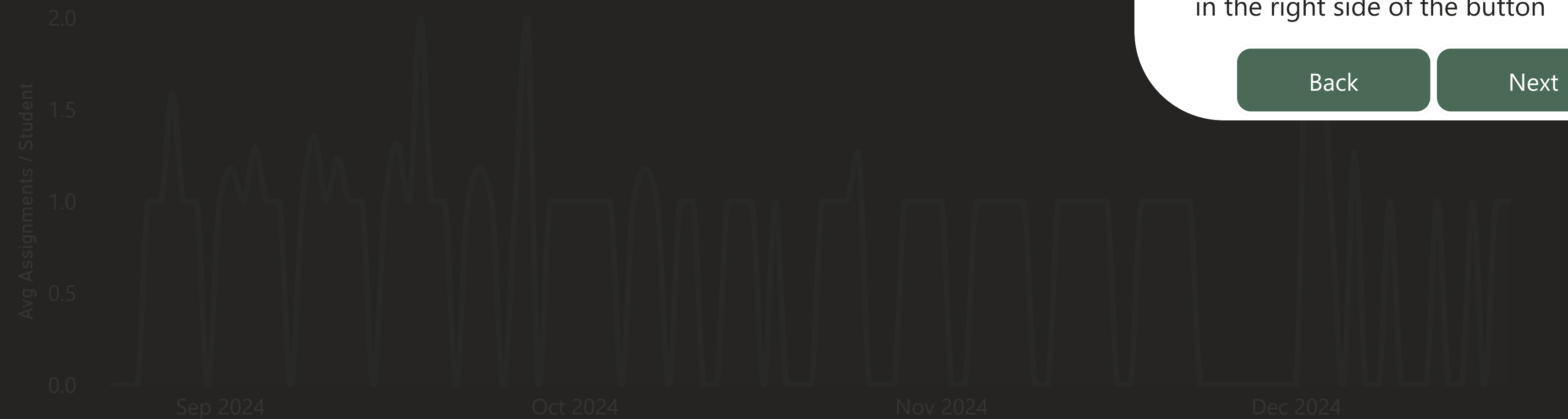
The line represents the average assignments each day per student. This value is a product of each class's number of assignments and it's corresponding enrollment numbers. This ensures the value adjusts for class size.

Next

Assignment Hub

Main Page

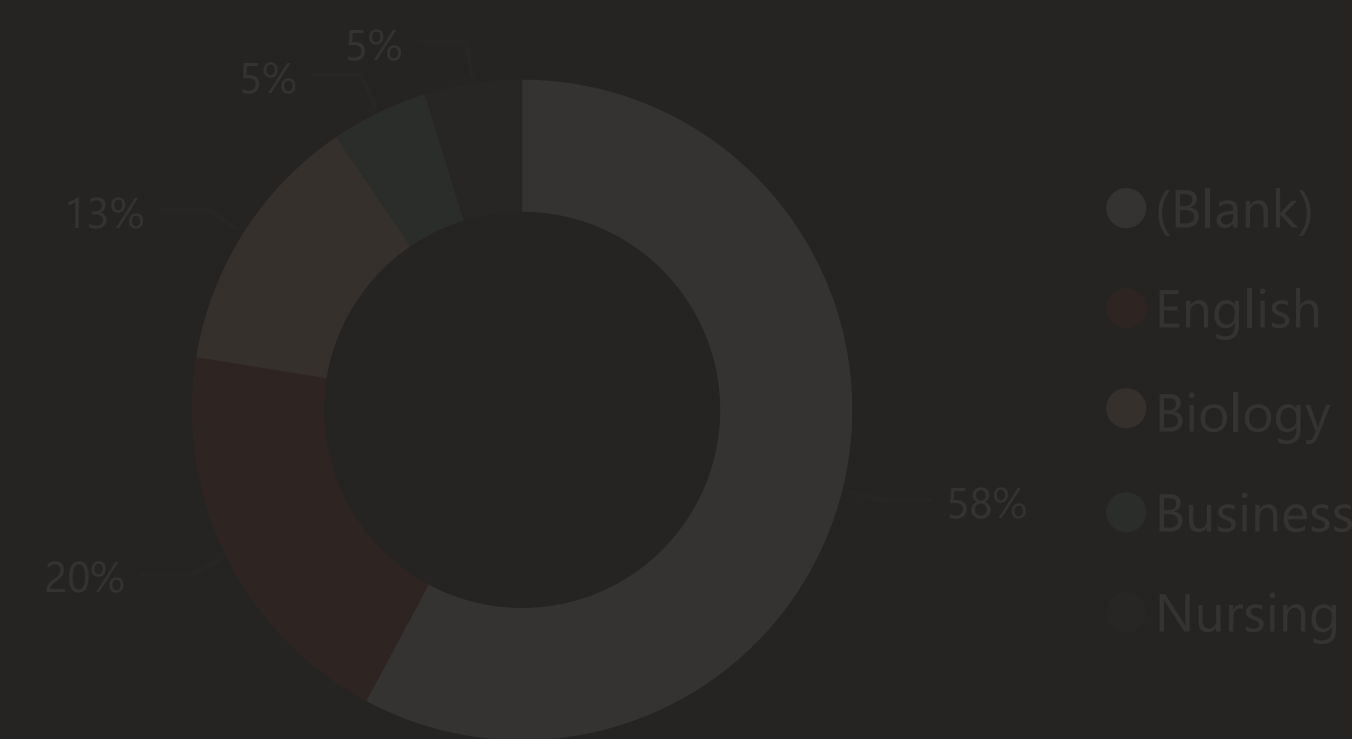
Student Workload



Weekday Workload Distribution



Workload by Department



Filters 0

This button opens the filter pane where you can adjust the segment of the school population you want to see.

You can see the number of active filters in the right side of the button

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Exit Tutorial

This is the filter pane where all of the data filters reside. You can adjust these values and the corresponding visuals will update.

Select the 'Department Slicer' and you will see that we have started by selecting only classes within Biology and Business.

Notice that the other filters have updated correctly and the number within the filter button (top right) has changed to 1.

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Filter Pane



8/23/2024



12/19/2024



Department

Multiple selections



Professor

Search

☐ Donovan J. Williams☐ Tise Suzuki

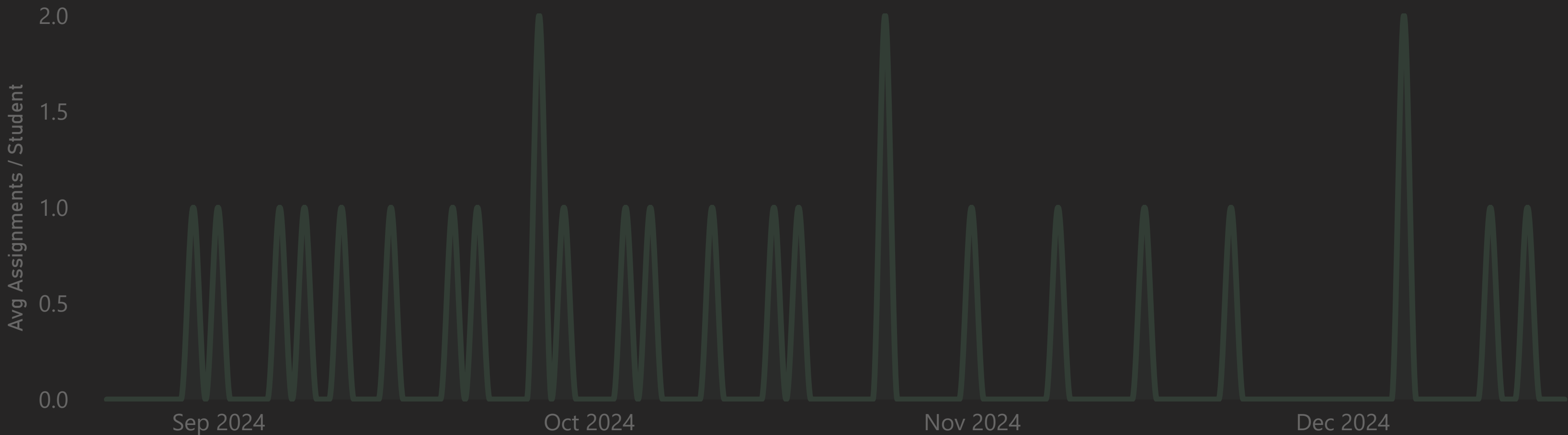
Class Level

100

500

[Clear](#)[Close](#)

Student Workload



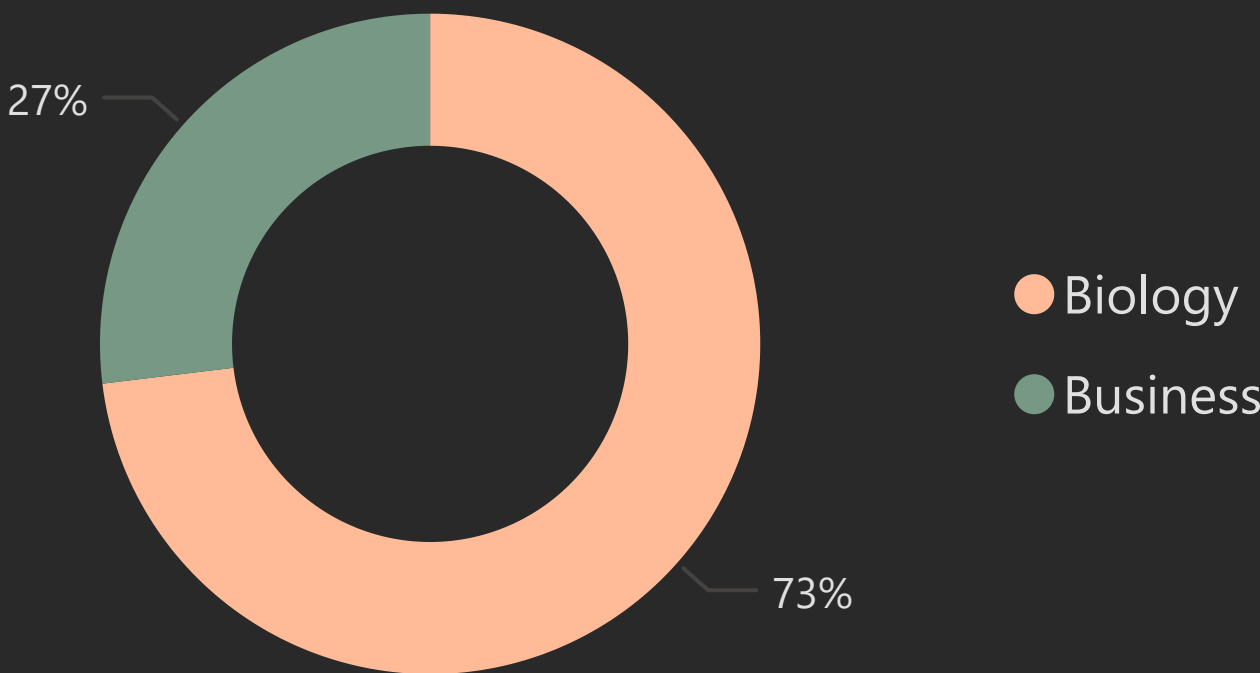
Our Student Workload line chart has now updated to only show Biology and Business courses.

In our 'Workload by Department' donut chart, you see the percentage breakdown of assignments in our selected time frame.

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Workload by Department



Sunday

Monday

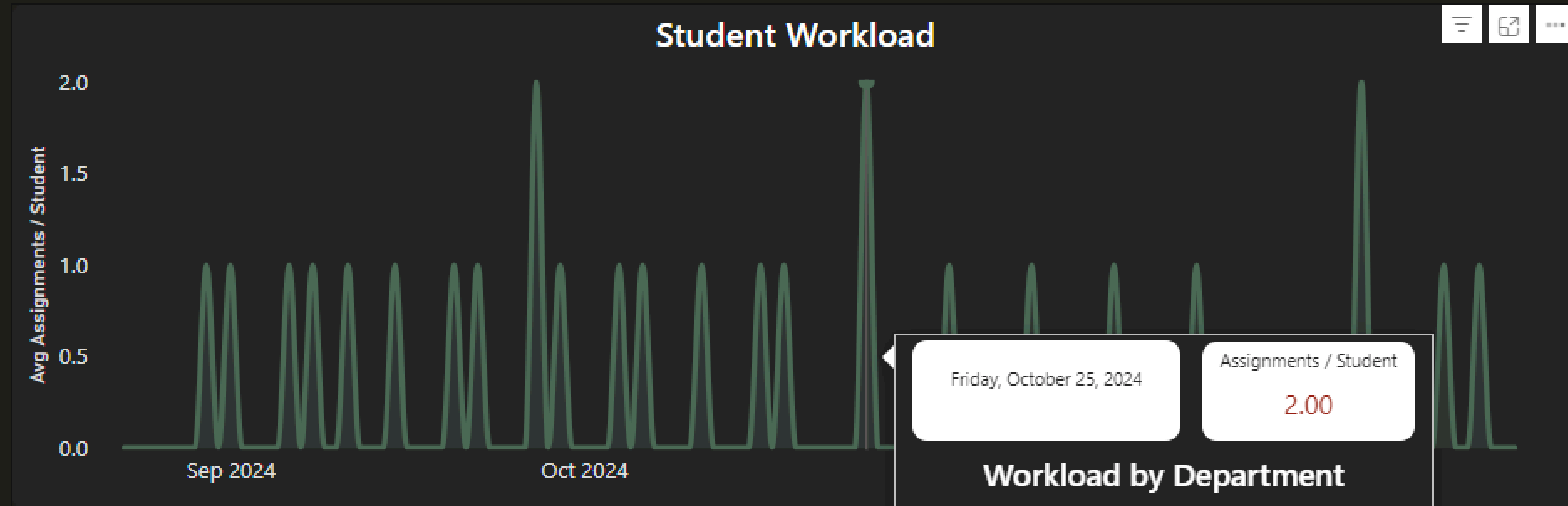
Wednesday

Friday

Assignment Hub

Main Page

Filters 1



Hovering over the workload line chart will present a visual that is similar to our donut chart. The difference is that this donut chart show us the distributions of assignments for the specific day chosen.

We also get the average number of assignments per student in the top right of the tooltip.

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Next

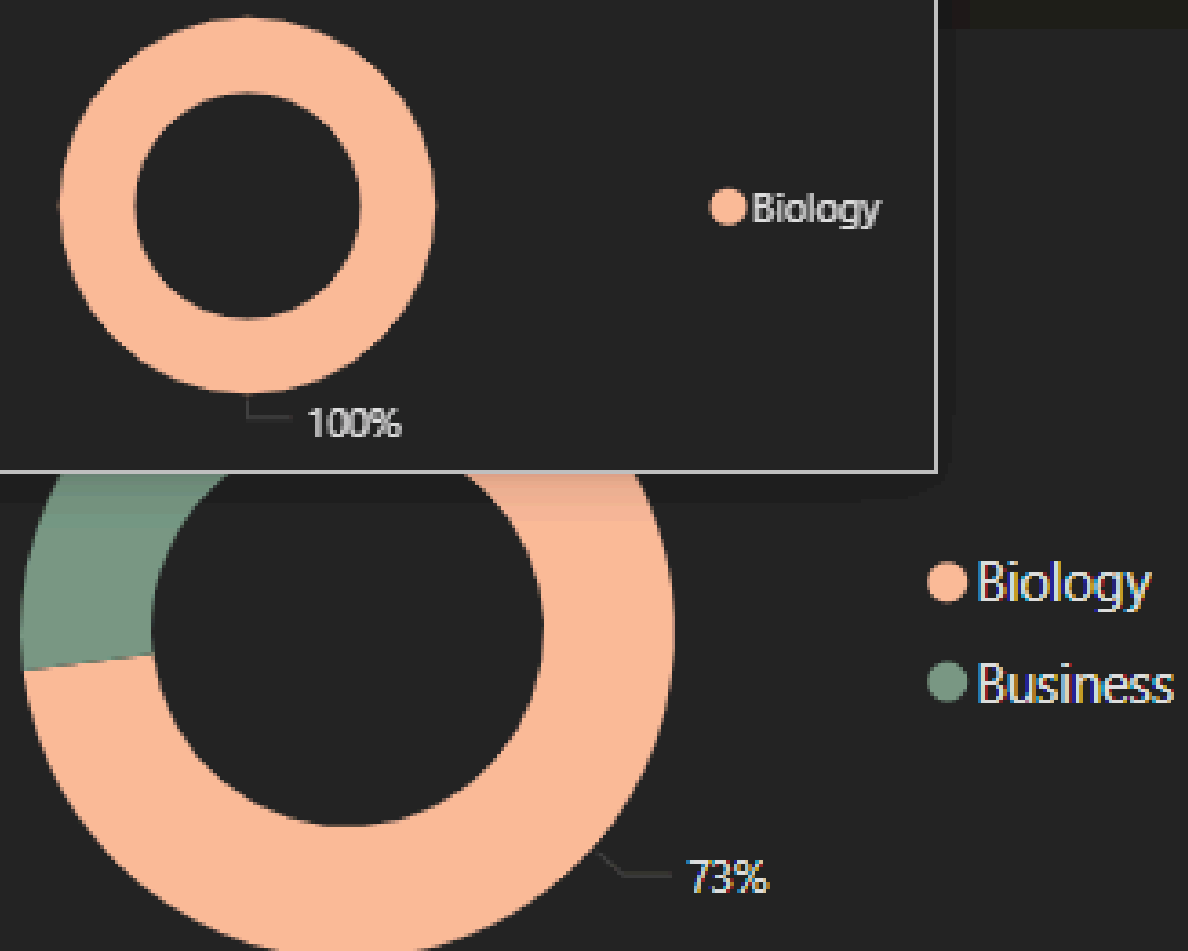
Sunday

Monday

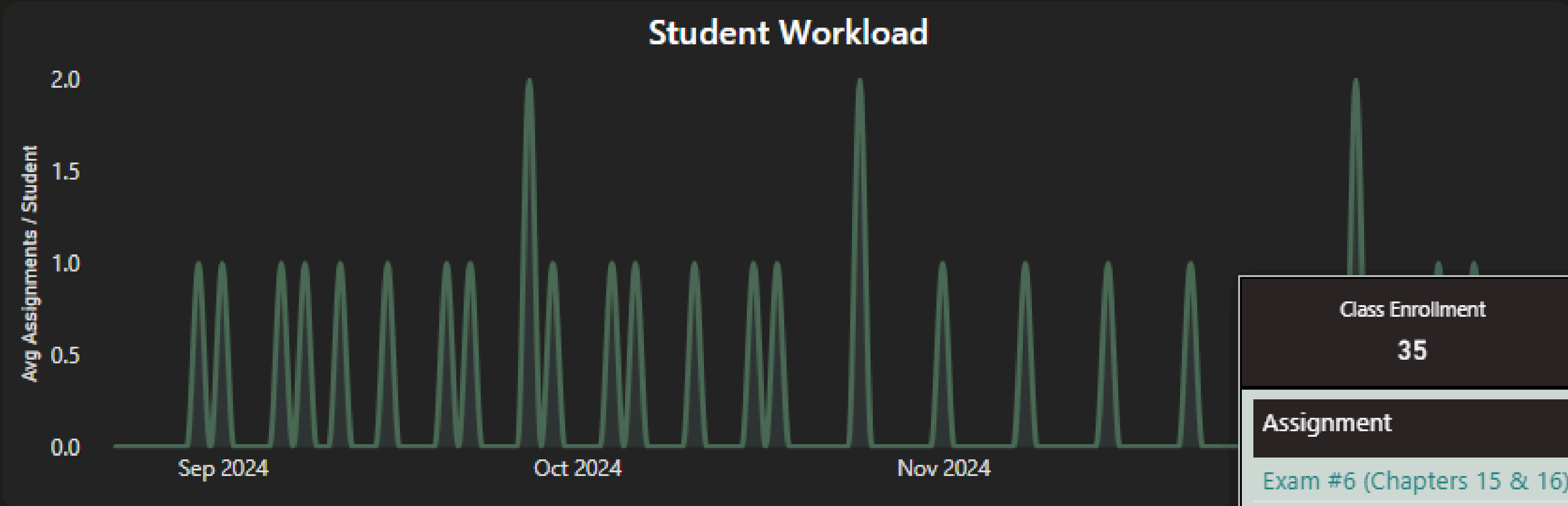
Wednesday

Friday

Workload by Department



Exit Tutorial

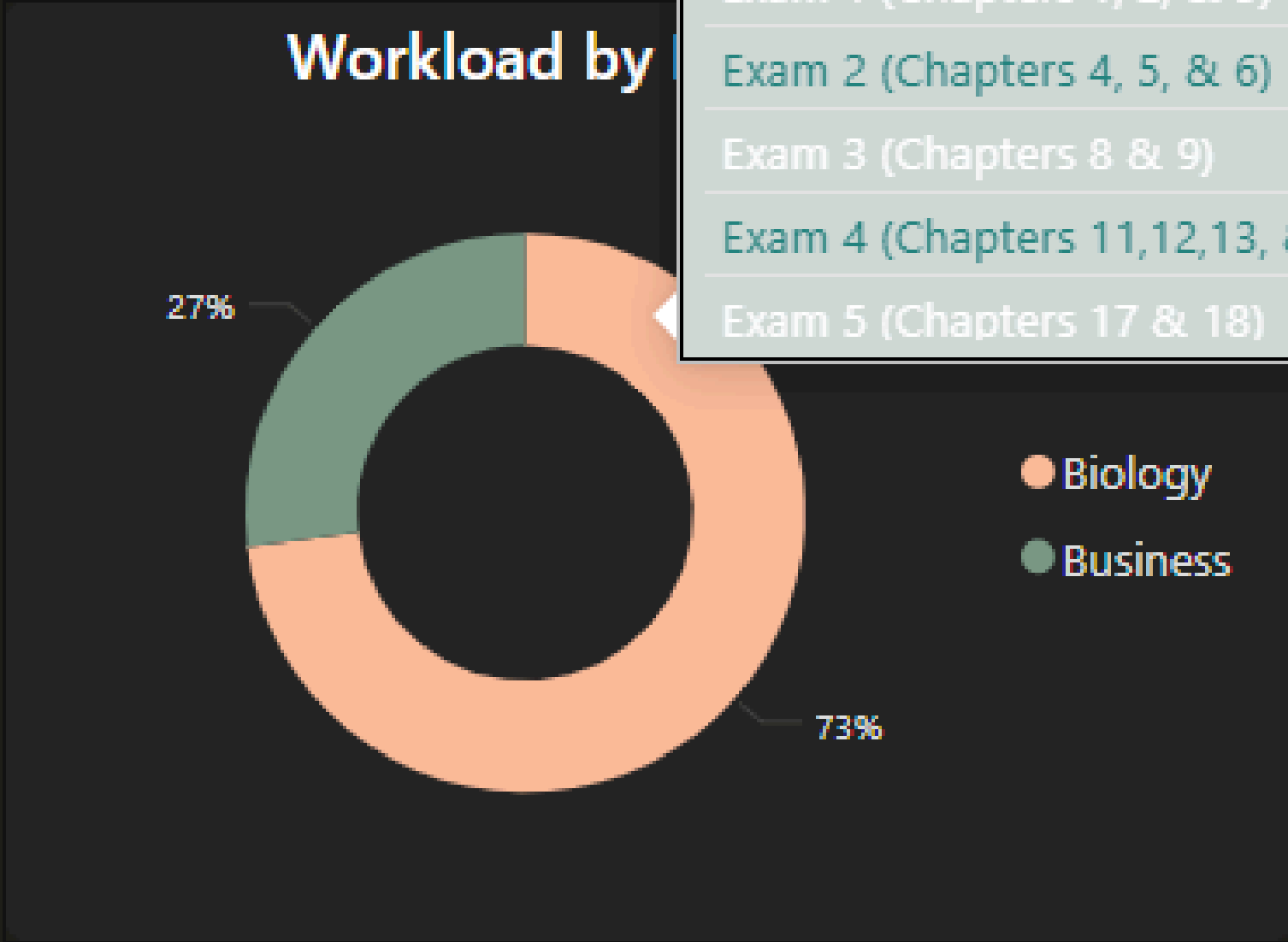


Class Enrollment	# Of Assignments
35	19
Assignment	Class
Exam #6 (Chapters 15 & 16)	BIOL-101-B
Exam 1 (Chapters 1, 2, & 3)	BIOL-101-B
Exam 2 (Chapters 4, 5, & 6)	BIOL-101-B
Exam 3 (Chapters 8 & 9)	BIOL-101-B
Exam 4 (Chapters 11,12,13, & 14)	BIOL-101-B
Exam 5 (Chapters 17 & 18)	BIOL-101-B

Similarly, hovering over the donut chart will give a list of all of the assignments in the class represented by the chart slice we are hovering over.

We are given the # of enrolled in the class, the total number of assignments for this class (within the data filtered down to), the assignment name, and the specific class.

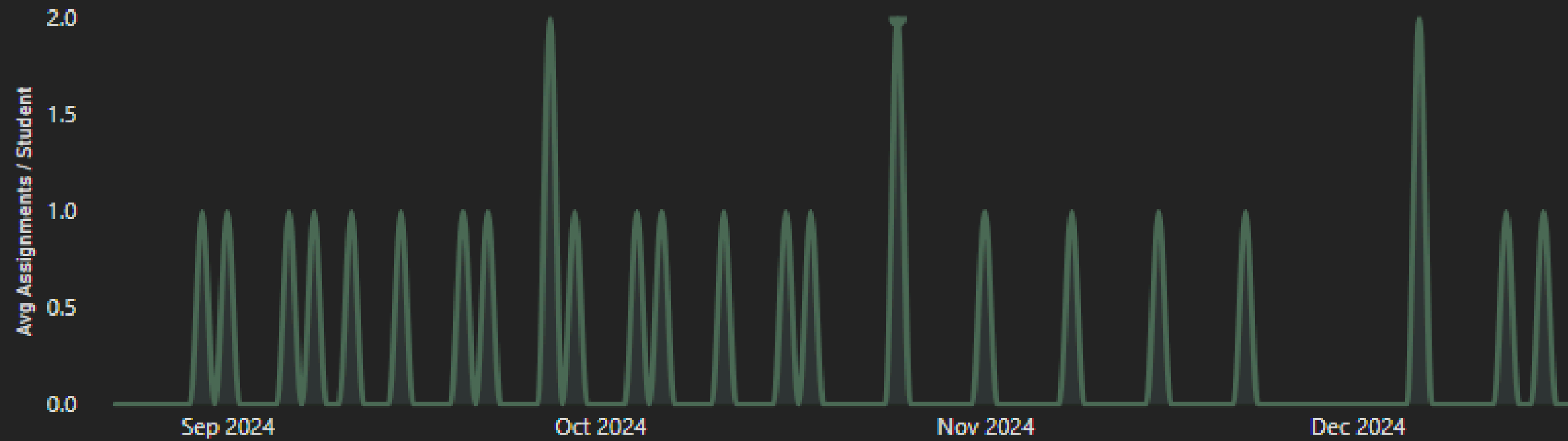
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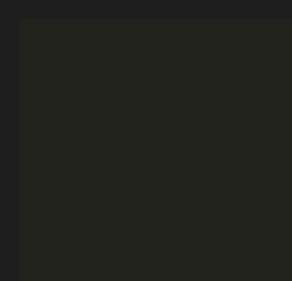
Student Workload



Clicking on a specific date on the workload line chart will also filter the other filters on that page to only that specific date.

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Next



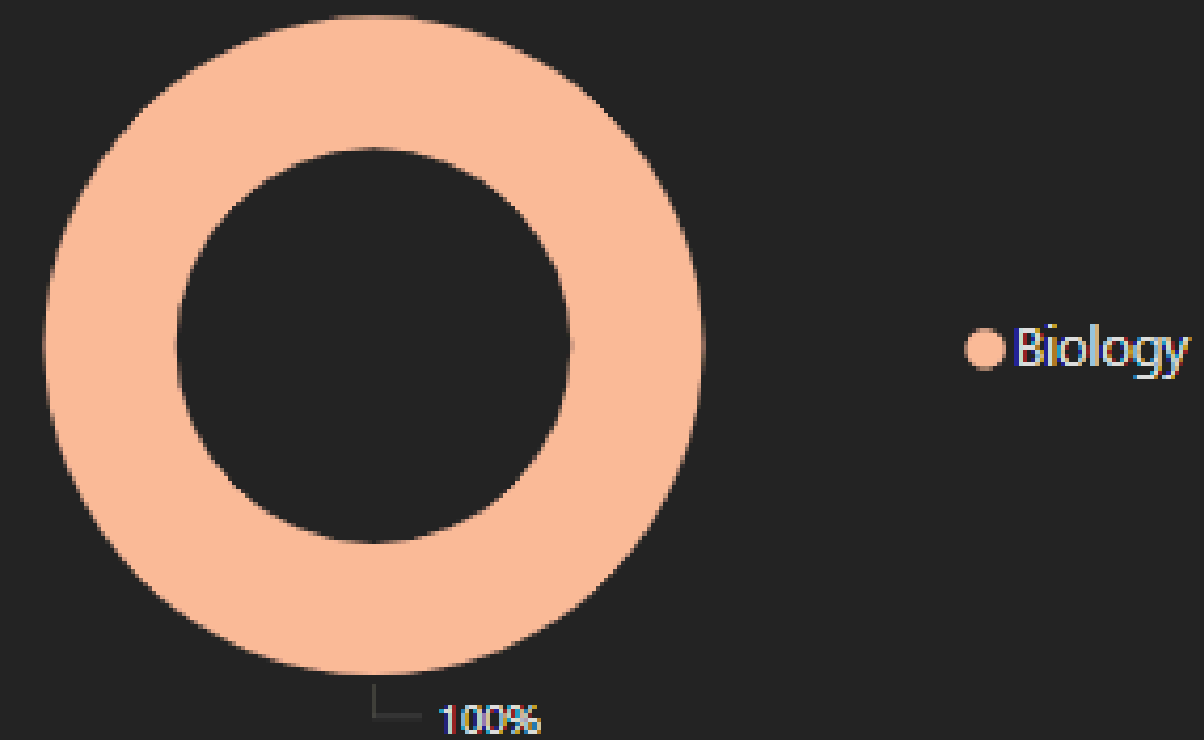
Sunday

Monday

Wednesday

Friday

Workload by Department

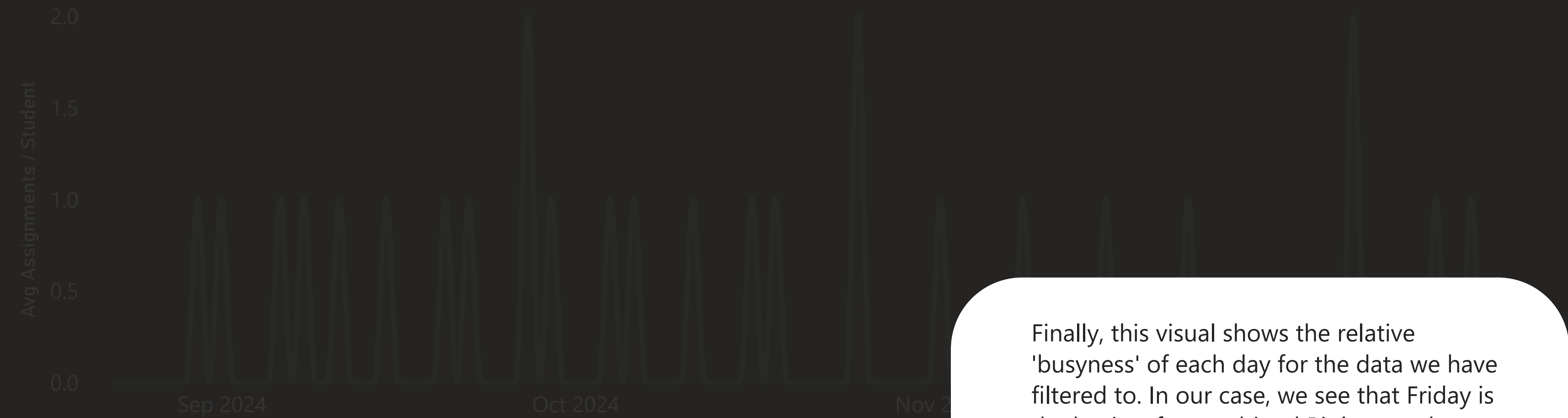


Exit Tutorial

Assignment Hub

Main Page

Student Workload

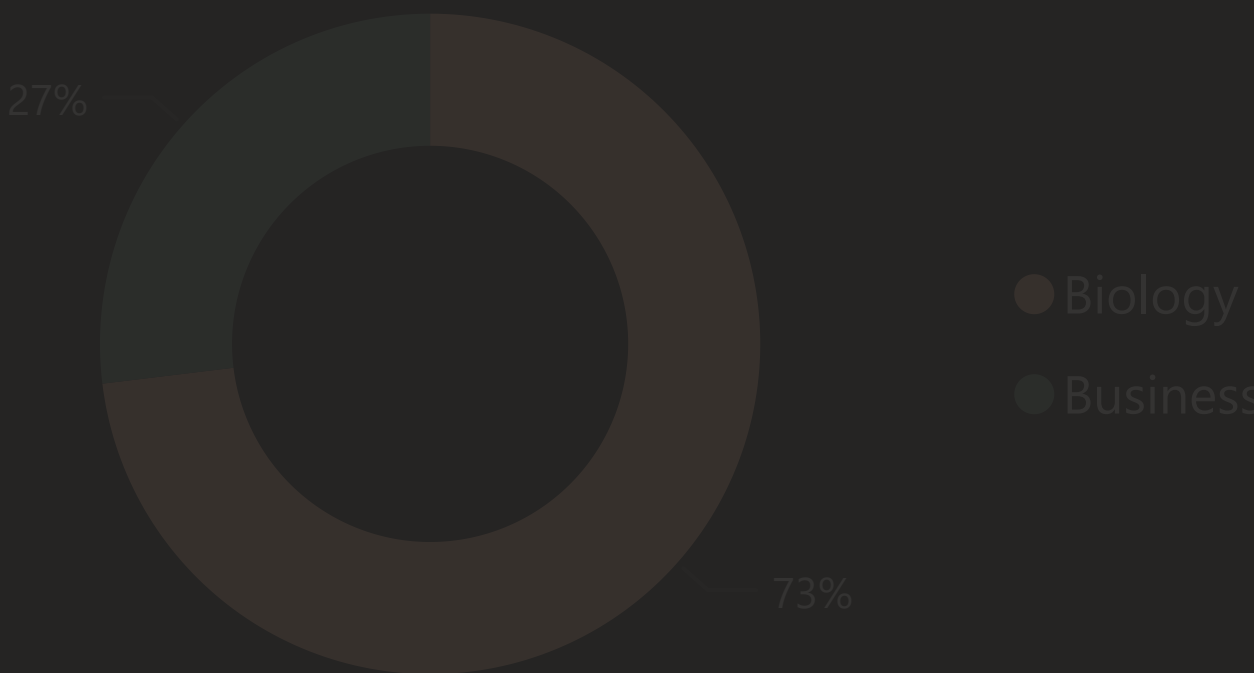
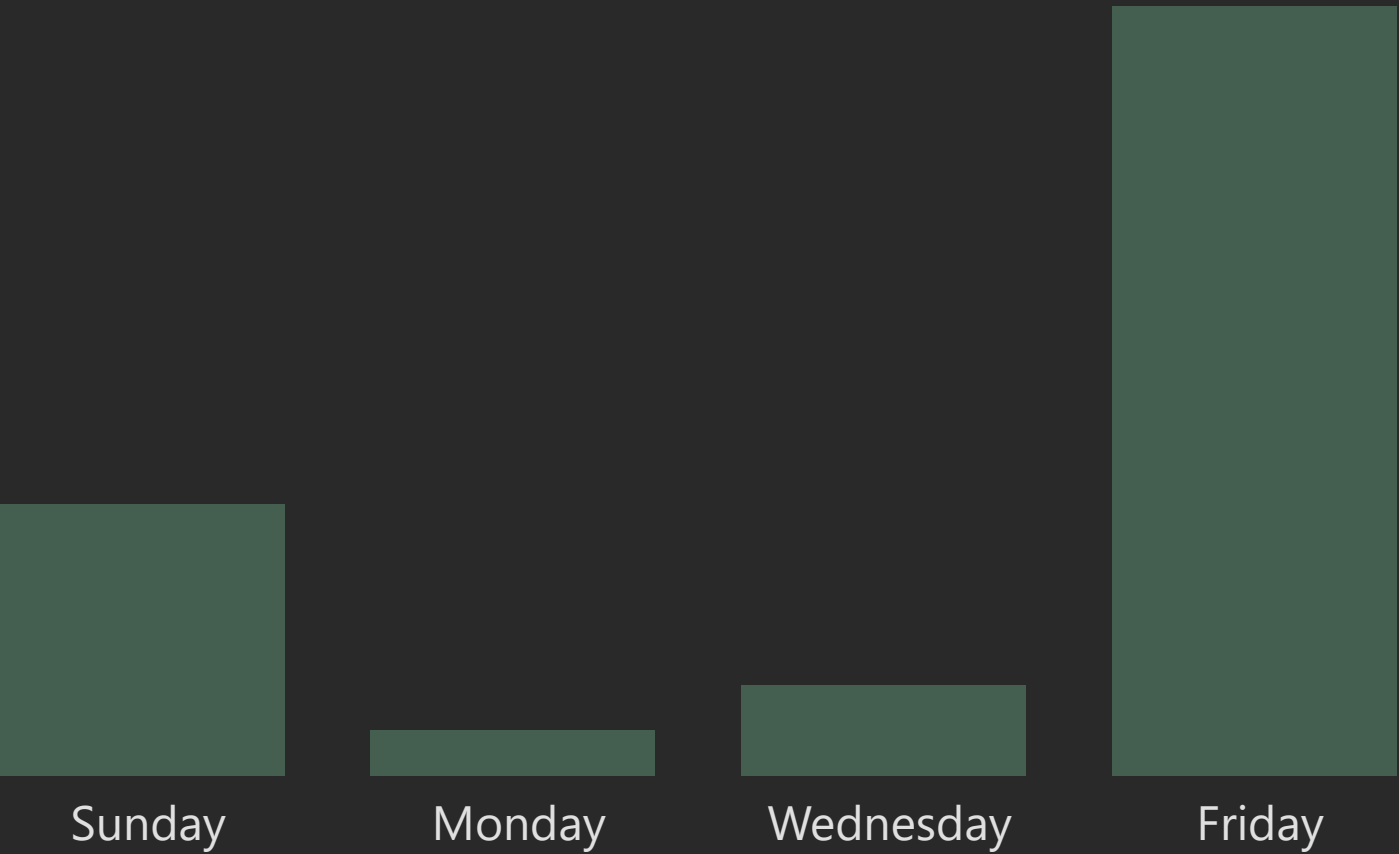


Finally, this visual shows the relative 'busyness' of each day for the data we have filtered to. In our case, we see that Friday is the busiest for combined Biology and Business classes.

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Start planning!

Weekday Workload Distribution



Exit Tutorial