



Delaware Cost Study Summary Report

		2019				2020				2021					
		Inst. Values	% Median Carnegie	% Median Highest Degree	% Median Degree Mix	Inst. Values	% Median Carnegie	% Median Highest Degree	% Median Degree Mix	Inst. Values	% Median Carnegie	% Median Highest Degree	% Median Degree Mix	Inst. Values	% Median Carnegie
9.01 - School of Journalism and Communication	Direct Instructional Exp./FTE student (\$)	8,320.00	127.5%	129.8%	136.2%	8,473.00	119.0%	129.2%	136.6%	9,113.00	127.4%	140.7%	154.2%	9,673.00	127.5%
	Direct Instructional Exp./SCH (\$)	277.00	126.5%	129.4%	133.2%	282.00	119.0%	128.8%	136.2%	304.00	126.7%	140.7%	146.9%	322.00	126.5%
	FTE Student/FTE Faculty	11.80	86.8%	83.7%	82.5%	12.60	91.3%	88.7%	86.3%	11.30	91.9%	80.1%	77.9%	13.30	100.0%
	Personnel Cost as % of Direct Instructional Exp.	88.00	90.7%	90.7%	90.7%	92.00	93.9%	93.9%	93.9%	93.00	93.9%	94.9%	94.9%	91.00	90.7%
11.01 - School of Computing	Direct Instructional Exp./FTE student (\$)	11,930.00	130.5%	147.8%	149.7%	10,566.00	118.5%	115.7%	130.2%	11,550.00	135.6%	152.9%	156.3%	11,233.00	130.5%
	Direct Instructional Exp./SCH (\$)	411.00	127.6%	155.7%	152.2%	369.00	119.4%	111.8%	132.3%	399.00	136.2%	143.0%	159.0%	391.00	127.6%
	FTE Student/FTE Faculty	9.60	68.1%	58.9%	67.1%	10.20	71.8%	63.0%	72.3%	9.60	73.3%	62.3%	63.6%	13.10	100.0%
	Personnel Cost as % of Direct Instructional Exp.	93.00	95.9%	95.9%	95.9%	95.00	96.0%	97.9%	96.9%	96.00	97.0%	98.0%	97.0%	93.00	95.9%
13.01 - School of Education and Psychology	Direct Instructional Exp./FTE student (\$)	6,378.00	82.3%	82.3%	90.1%	6,798.00	85.7%	87.0%	71.9%	6,827.00	83.5%	100.0%	72.4%	7,269.00	100.0%
	Direct Instructional Exp./SCH (\$)	253.00	81.1%	81.4%	89.7%	273.00	91.3%	80.1%	79.6%	274.00	100.4%	105.8%	81.5%	296.00	100.0%
	FTE Student/FTE Faculty	12.90	127.7%	119.4%	115.2%	15.40	160.4%	160.4%	132.8%	13.00	107.4%	103.2%	102.4%	15.20	100.0%
	Personnel Cost as % of Direct Instructional Exp.	82.00	85.4%	86.3%	86.3%	85.00	87.6%	87.6%	87.6%	93.00	97.9%	93.9%	96.9%	90.00	100.0%
16.01 - Modern Languages Department	Direct Instructional Exp./FTE student (\$)	20,791.00	311.7%	313.4%	312.8%	18,516.00	249.2%	258.1%	253.6%	16,908.00	253.3%	237.8%	242.4%	22,986.00	300.0%