The Climate Change Expenditure Tagging (CCET) is a process for identifying, reporting, and tracking Programs, Activities, and Projects (PAPs) that are responsive to climate change adaptation and/or climate change mitigation. This is being done by the National Government Agencies (NGAs) by submitting a climate change (CC) expenditure form (or the BP Form 201F) to the Department of Budget and Management during the budget preparation, and once the National Expenditure Program (NEP) and the General Appropriations Act (GAA) were approved.

Variables:

cc\_tagged\_PAP (PAP tagged as CC) – A Program, Activity, and Project (PAP) that is or have a sub PAP that is responsive to either climate change adaptation or climate change mitigation.

cc\_expenditure (CC Expenditure) – The amount attributed to climate action. It can be equal or lower to the amount appropriated to PAPs tagged as CC.

num\_of\_paps\_tagged\_as\_cc\_expenditure\_in\_the\_gaa (Number of PAPs tagged as CC Expenditure in the GAA) – A count of Programs, Activities, and Projects (PAPs) identified as either climate change adaptation or climate change mitigation

appropriation\_for\_CC\_tagged\_PAPs\_GAA (Appropriation for CC tagged PAPs in the GAA) – Total amount of the Programs, Activities, and Projects (PAPs) as CC as approved in the General Appropriations Act.

percent\_of\_appropriations\_for\_CC\_tagged\_PAPs\_GAA (Percent of Appropriations For CC tagged PAPs in the GAA) – Share of the Programs, Activities, and Projects (PAPs) tagged as CC in the total appropriation of an Agency as approved in the General Appropriations Act

cc\_expenditure\_as\_share\_of\_appropriations\_for\_CC\_tagged\_PAPs\_GAA (CC Expenditure) – Total amount of CC expenditure in an Agency

percent\_of\_cc\_expenditure\_in\_CC\_tagged\_PAPs (Percent of CC Expenditure in CC tagged PAPs) – Share of the CC expenditure in relation to the CC tagged PAPs.

cc\_expenditures\_as\_share\_of\_total\_cc\_expenditures\_GAA (Percent of CC Expenditure in Total CC Expenditure) – Share of the CC expenditure in an Agency in relation to the overall total CC Expenditure of the Government

percent\_of\_cc\_expenditures\_for\_adaptation\_GAA (Percent of CC Expenditure for Adaptation) – Percent share of CC expenditure that is attributed to climate change adaptation

percent\_of\_cc\_expenditures\_for\_mitigation \_GAA (Percent of CC Expenditure for Mitigation) – Percent share of CC expenditure that is attributed to climate change mitigation

cc\_expenditure\_locally\_funded\_projects\_GAA (Locally Funded CC Expenditures) - Total amount of CC expenditure that are classified as projects and are funded by the National Government

cc\_expenditure\_foreign\_assisted\_projects\_GAA (Foreign Assisted CC Expenditures) – Total amount of CC expenditures that are classified as projects and are funded by international development partners.