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Subject: RE: FY 2020 - COVID-19 - Actual and Forecasted Spending - Weekly Report Ending 4/3/20

Tony,

YTD spending is \$67.5M , a weekly increase of \$45.9M mostly for initial funding for set-up of clinical trials for evaluation of remdesivir in patients with early disease stage and a placebo-controlled clinical trial of intravenous hyperimmune immunoglobulin (IVIG) in patients with COVID-19.

I've provided a summary spending plan the team worked on and a table for the \$1.532B that we have received in supplemental appropriations

- \$826M NIAID received 3/5/20 - the Coronavirus Preparedness and Response Supplemental Appropriations Act
- \$706M NIAID received 3/25/20 - the Coronavirus Aid, Relief, and Economic Security (CARES) Act

In the last document I've also included narrative summarizing activities funded by the \$249M Other NIH Institutes received in the CARES Act

Martin

From: Johnson, Martin S. (NIH/NIAID) [E]
Sent: Friday, March 27, 2020 7:39 PM
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