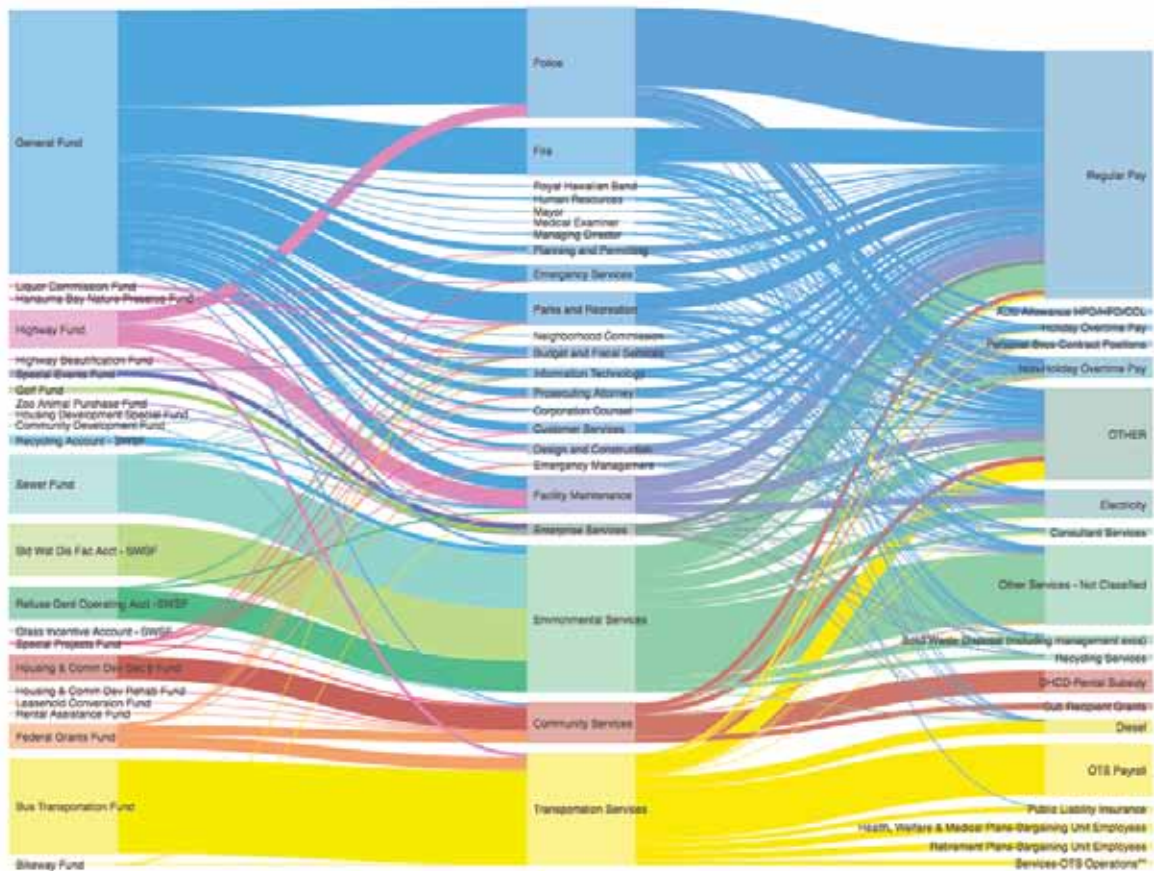


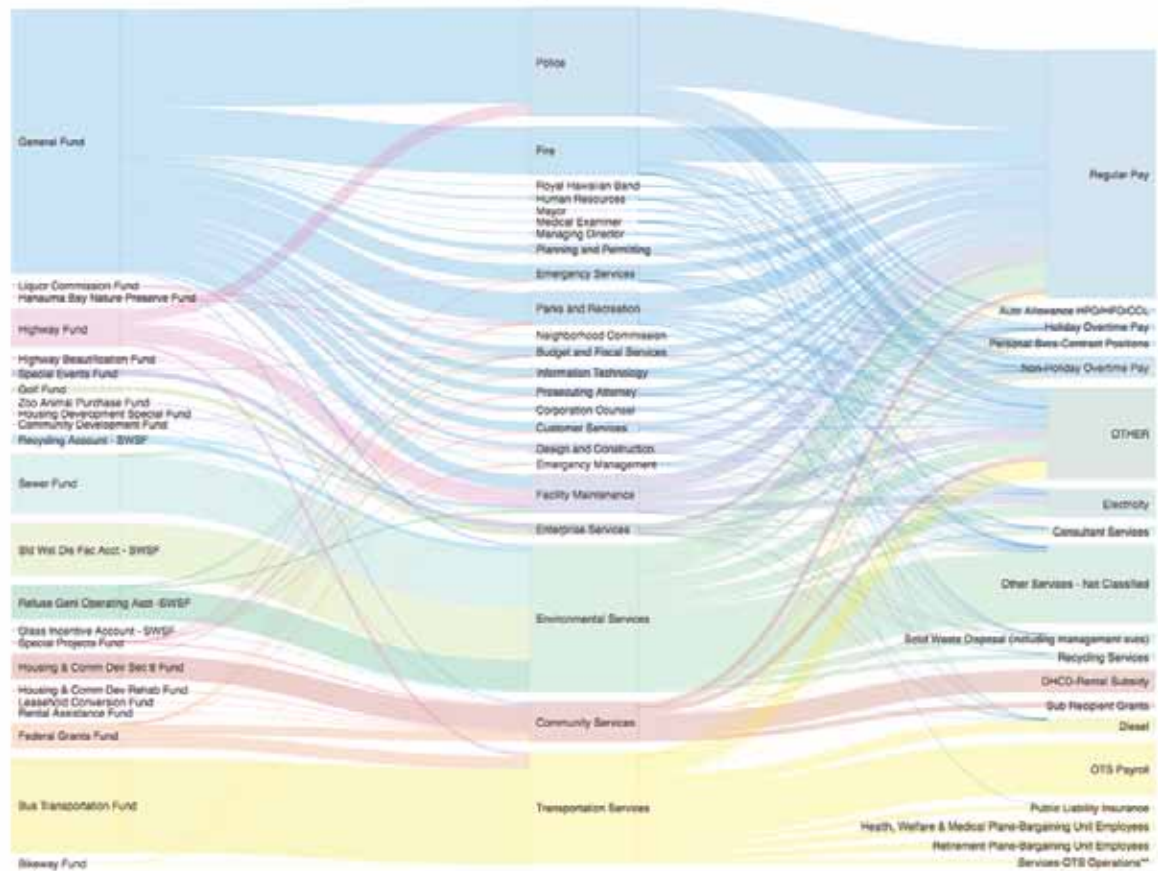
Honolulu City Budget

May 22, 2012



Honolulu City Budget

May 22, 2012



The Sankey diagram illustrates the flow of funds from various sources on the left to various services on the right. The flows are color-coded and labeled with specific fund names and service categories.

Left Column (Fund Sources):

- General Fund
- Liquor Commission Fund
- Marine Bay Nature Preserve Fund
- Highway Fund
- Highway Beautification Fund
- Historic Events Fund
- Golf Fund
- Zoo Animal Purchase Fund
- Housing Development Special Fund
- Community Development Fund
- Recycling Account - General
- Senior Fund
- Big Wet Dry Flat Acre - SWSP
- Refuge Bird Drinking Acre - SWSP
- Grass Incentive Account - SWSP
- Housing & Comm Dev Fund - State
- Housing & Comm Dev Fund - Local
- Landmark Conversion Fund
- Rental Assistance Fund
- Federal Grants Fund
- Bus Transportation Fund
- Blairstown Fund

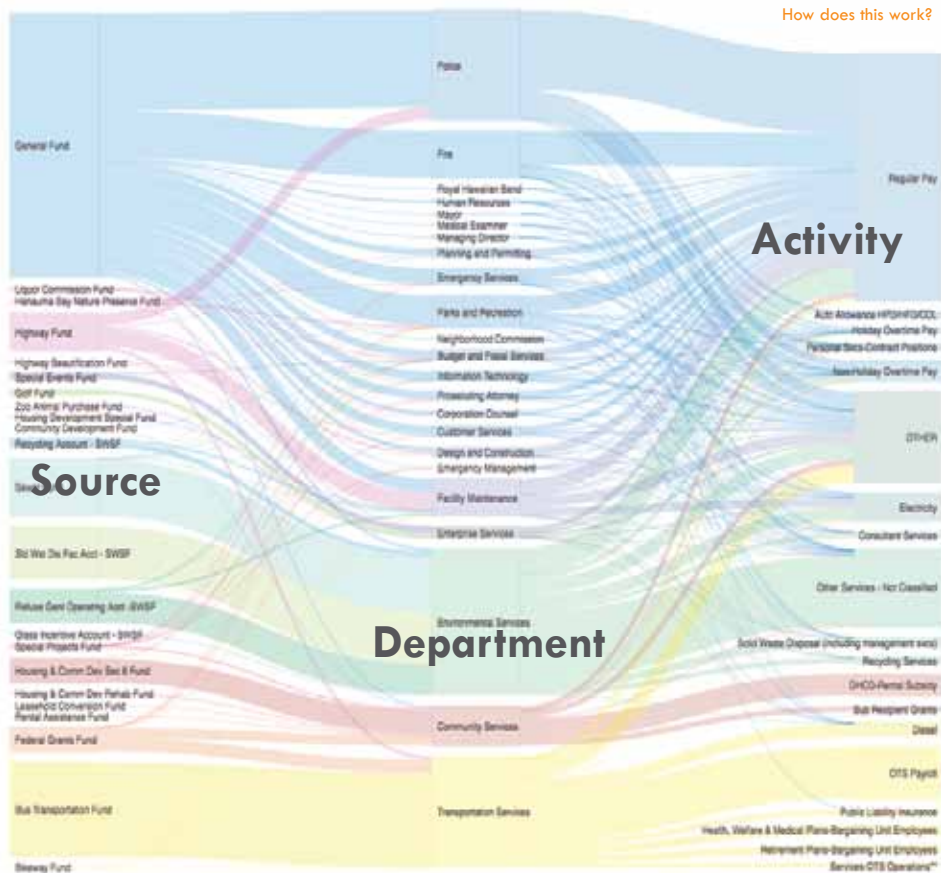
Right Column (Service Categories):

- Police
- Fire
- Royal Inspection North
- Human Resources
- Mayor
- Medical Examiner
- Managing Director
- Planning and Permitting
- Scholarship Services
- Parks and Recreation
- Neighborhood Commission
- Budget and Fiscal Services
- Information Technology
- Processing Money
- Corporation Counsel
- Customer Services
- Design and Construction
- Emergency Management
- Facility Maintenance
- Enterprise Services
- Environmental Services
- Community Services
- Transportation Services
- Regular Pay
- OT-ER
- Exclusivity
- Consultant Services
- Other Services - Not Classified
- Asset Pools (includes management assets)
- Housing Services
- SWCD Forest Subsidy
- Sub-Recipient Grants
- Diesel
- OTIS Payroll
- Public Liability Insurance
- Roads, Water & Medical Plans-Bargaining Unit Employees
- Pension Plans-Bargaining Unit Employees
- Services-OTIS Operations

Flow Details:

- The **General Fund** is the largest source, flowing into Police, Fire, Human Resources, Mayor, Medical Examiner, Managing Director, Planning and Permitting, Scholarship Services, Parks and Recreation, Neighborhood Commission, Budget and Fiscal Services, Information Technology, Processing Money, Corporation Counsel, Customer Services, Design and Construction, Emergency Management, Facility Maintenance, Enterprise Services, Environmental Services, Community Services, and Transportation Services.
- The **Liquor Commission Fund** flows into the **Mayor**.
- The **Marine Bay Nature Preserve Fund** flows into the **Managing Director**.
- The **Highway Fund** flows into the **Planning and Permitting** and **Parks and Recreation**.
- The **Highway Beautification Fund** flows into the **Parks and Recreation**.
- The **Historic Events Fund** flows into the **Managing Director**.
- The **Golf Fund** flows into the **Processing Money**.
- The **Zoo Animal Purchase Fund** flows into the **Corporation Counsel**.
- The **Housing Development Special Fund** flows into the **Design and Construction**.
- The **Community Development Fund** flows into the **Design and Construction** and **Community Services**.
- The **Recycling Account - General** flows into the **Design and Construction**.
- The **Senior Fund** flows into the **Community Services**.
- The **Big Wet Dry Flat Acre - SWSP** flows into the **Environmental Services**.
- The **Refuge Bird Drinking Acre - SWSP** flows into the **Environmental Services**.
- The **Grass Incentive Account - SWSP** flows into the **Environmental Services**.
- The **Housing & Comm Dev Fund - State** flows into the **Housing Services**.
- The **Housing & Comm Dev Fund - Local** flows into the **Housing Services**.
- The **Landmark Conversion Fund** flows into the **Design and Construction**.
- The **Rental Assistance Fund** flows into the **Community Services**.
- The **Federal Grants Fund** flows into the **Community Services** and **Transportation Services**.
- The **Bus Transportation Fund** flows into the **Transportation Services**.
- The **Blairstown Fund** flows into the **Transportation Services**.

Fire Department is Responsible for XYZ



The city is composed of X departments (the middle column). Department Budgets are funded by the sources in the left column. Departments spend their money on Activities (right column)

Hover over a department to see where their money comes from or what they spend it on

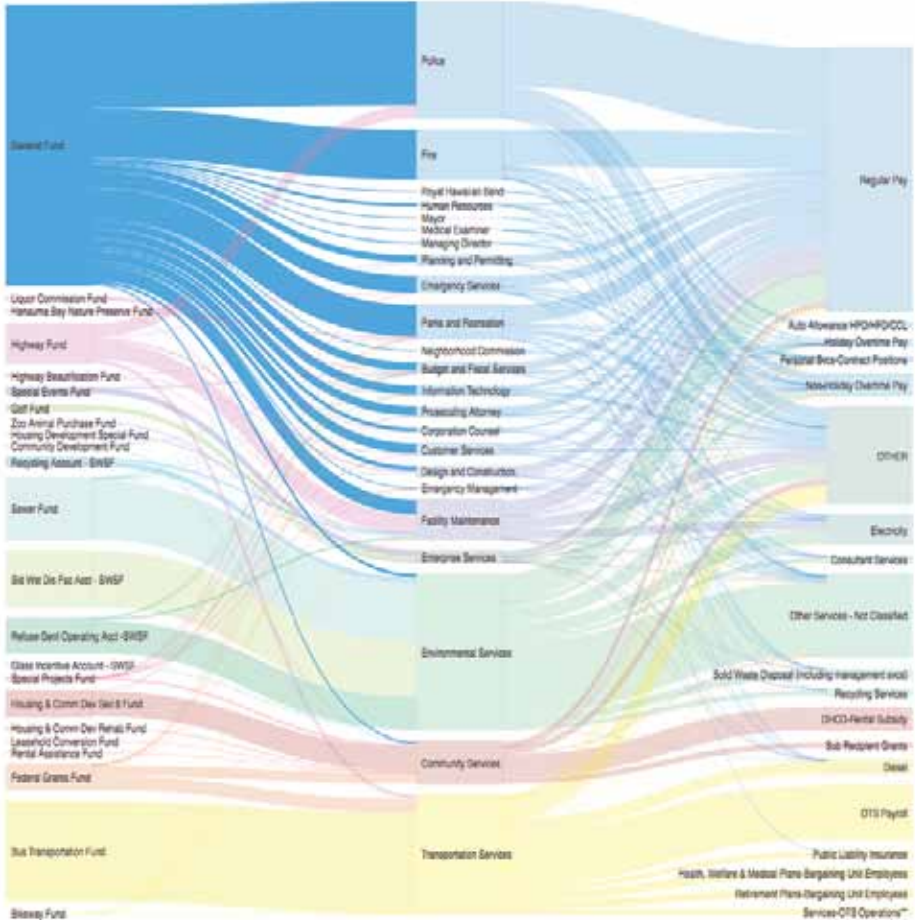
Hover over a flow to see what department it relates to or how it gets spend

Size of the flows and boxes are proportional to the total overall budget

The General Fund supplies \$234,539,900 to Fire
Fire Department is Responsible for XYZ

Honolulu City Budget Explorer

Source Department Activity



Source: Department of Energy & Climate Change, Tom Courcell.

Drag to rearrange nodes.

The General Fund supplies \$234,539,900 to Fire

Fire Department is Responsible for XYZ