



Spatial Feature Report

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engineered solutions

Disclaimer

This document contains data that was obtained from a live CP3 system at the moment the data was requested. The data is updated by users of the CP3 System and unless the system is locked for changes, this data may change on a daily basis. The reader is therefore cautioned not to place inappropriate reliance on the data unless there is certainty on the status of the data in terms of how recently it has been updated, how “clean” the data is (is there a quality control and/or verification process that was followed by the licensee of the CP3 system to ensure that data is checked and verified from time-to-time) and whether the correct baseline was queried. This report therefore provides a “snapshot in time”. Consequently, the document may be less relevant at a different time, or using a different financial baseline to query from.

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Spatial Query Report

This document was created *2022-05-05-18\_16* from the **Midvaal Municipality** CP3 system.

The baseline **'2022/2023 Draft Capital Budget\_20220301\_Finance'** with description: **'2022/2023 Draft Capital Budget as recieved from Finance as draft Capital Budget with only MTREF Values'** was used. The spatial feature that was selected for the purpose of this report was: **'Wards'**.

This is a spatial feature report for the *Midvaal Municipality.* The data contained in this report was sourced directly from the municipality's live CP3 system. The information in this report therefore reflects the data as it was on *2022-05-05* when this report was requested. Any subsequent updates to the data contained the CP3 System related to the applicable baseline from which this reports was drawn, would therefore not reflect in this report.   
  
For the *Midvaal Municipality, the following spatial features are available for the purpose of developing* 'Spatial Query Reports' (similar to this report):

* Economic Study Catalytic Nodes (5nodes)
* Midvaal 5 EDCs
* Wards



We hope you find this useful! Sincerely, *The Novus3 Team.*

# Introduction

The baseline that was queried for this report contains *196* projects of which a total of *14 (7.14%)* projects do not have any recorded intersection (overlap) with Wards. The following spatial features are available for queries using this API profile:

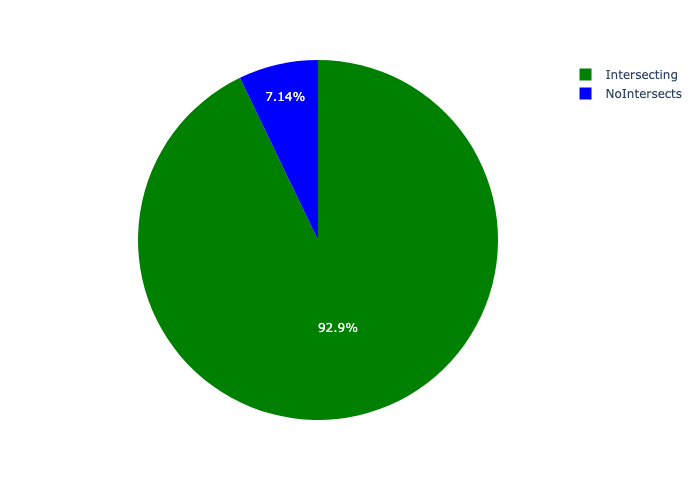
* Economic Study Catalytic Nodes (5nodes)
* Midvaal 5 EDCs
* Wards

The probable reasons for the 14 non intersecting projects reported are that:

* these projects simply do not have a location associated with them yet (most frequently the case with 'no-intersect' projects) or;
* the location that was captured for some of these projects, may have been in the wrong place (e.g. outside the boundaries of Midvaal - this is very rarely the reason).

It is important to take note of the 7.14% projects that do not intersect with Wards feature when appraising this report.

Figure 1.1: Intersecting vs Non-Intersecting Projects



# Total Number of Projects and Total Capital Demand per Ward - All Years

Table 2.1 below provides a concise summary of key statistical insights regarding the number of projects that are requesting funding in each of the Wards.

Table 2.1: Wards Analysis - Number of Projects

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Info (1) | Info (2) | Info (3) |
| Number of projects in all Wards - Overview | Total in all Wards: 182 projects | Average per Wards: 12.1 projects | 75th percentile of projects across all Wards: 19.0 projects |
| The highest number of projects | Wards: In Ward 10 | Number of projects in Ward 10: 28 | Percentage of total in Ward 10: 15.38% |
| The lowest number of projects: | Wards: In Ward 12 | Number of projects in Ward 12: 3 | Percentage of total in Ward 12: 1.65% |
| The 5 Wards that collectively have with the highest number of projects | Wards: In Ward 01, Ward 05, Ward 11, Ward 09 and Ward 10 | Number of projects in Ward 01, Ward 05, Ward 11, Ward 09 and Ward 10 together: 114 | Percentage of total in Ward 01, Ward 05, Ward 11, Ward 09 and Ward 10 together: 62.64% |

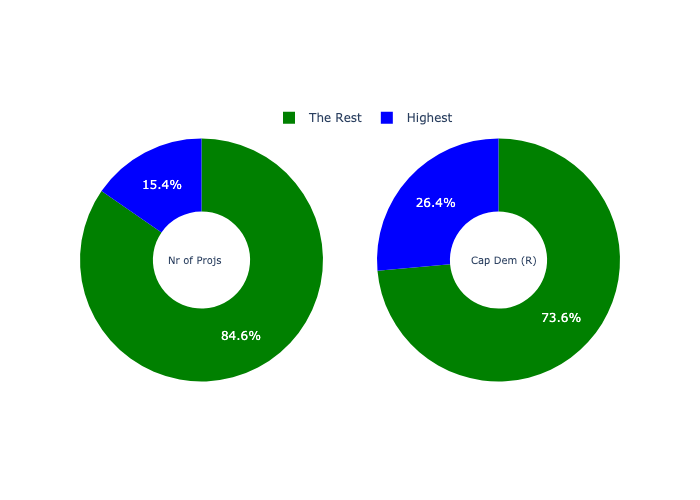
Table 2.1 below provides a concise summary of key statistical insights regarding the total capital demand per Ward.

Table 2.1: Wards Analysis - Capital Demand (R)

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Info (1) | Info (2) | Info (3) |
| Capital demand in all Wards - Overview | Total capital demand in all Wards: R99,691,323 | The average capital demand per Wards: R6,646,088 | The 75th percentile of capital demand for Wards: R8,010,379 |
| The highest capital demand | Wards: In Ward 09 | Capital Demand in Ward 09: R26,315,285 | Percentage of total in Ward 09: 26.40% |
| The lowest capital demand | Wards: In Ward 12 | Capital Demand in Ward 12: R0 | Percentage of total in Ward 12: 0.00% |
| The 5 Wards that collectively have collective the highest capital demand: | Wards: In Ward 05, Ward 08, Ward 13, Ward 14 and Ward 09 | Capital Demand in Ward 05, Ward 08, Ward 13, Ward 14 and Ward 09 together: R71,558,126 | Percentage of total in Ward 05, Ward 08, Ward 13, Ward 14 and Ward 09 together: 71.78% |

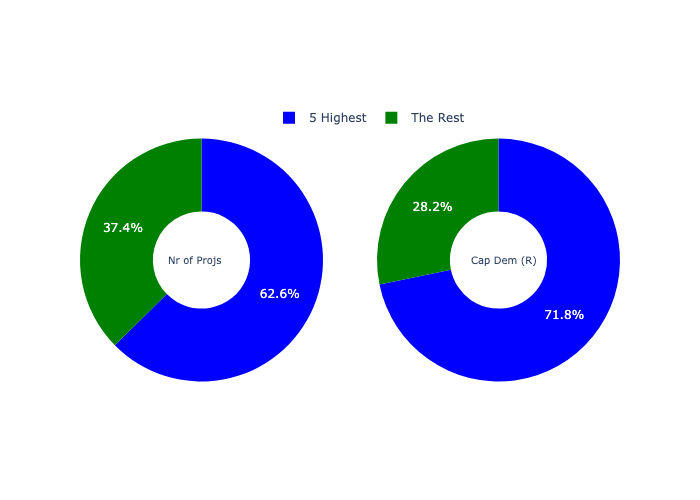
The number of projects per Ward and the capital demand per Ward needs to be looked at together for better insight. Figures 2.1 and 2.2 assist with further graphical insight into some of the numbers that are provided in Tables 2.1 and 2.2.

Figure 2.1: The single Ward with the highest value (Nr of Projects & Capital Demand) vs the rest



The highest number of projects in a single Ward is in **Ward 10.** *That is 28 projects and this is 15.38% of the total number of projects.*The highest capital demand in a single Ward is in **Ward 09.** *That is R26,315,285 and this amounts to 26.40% of the total capital demand.*

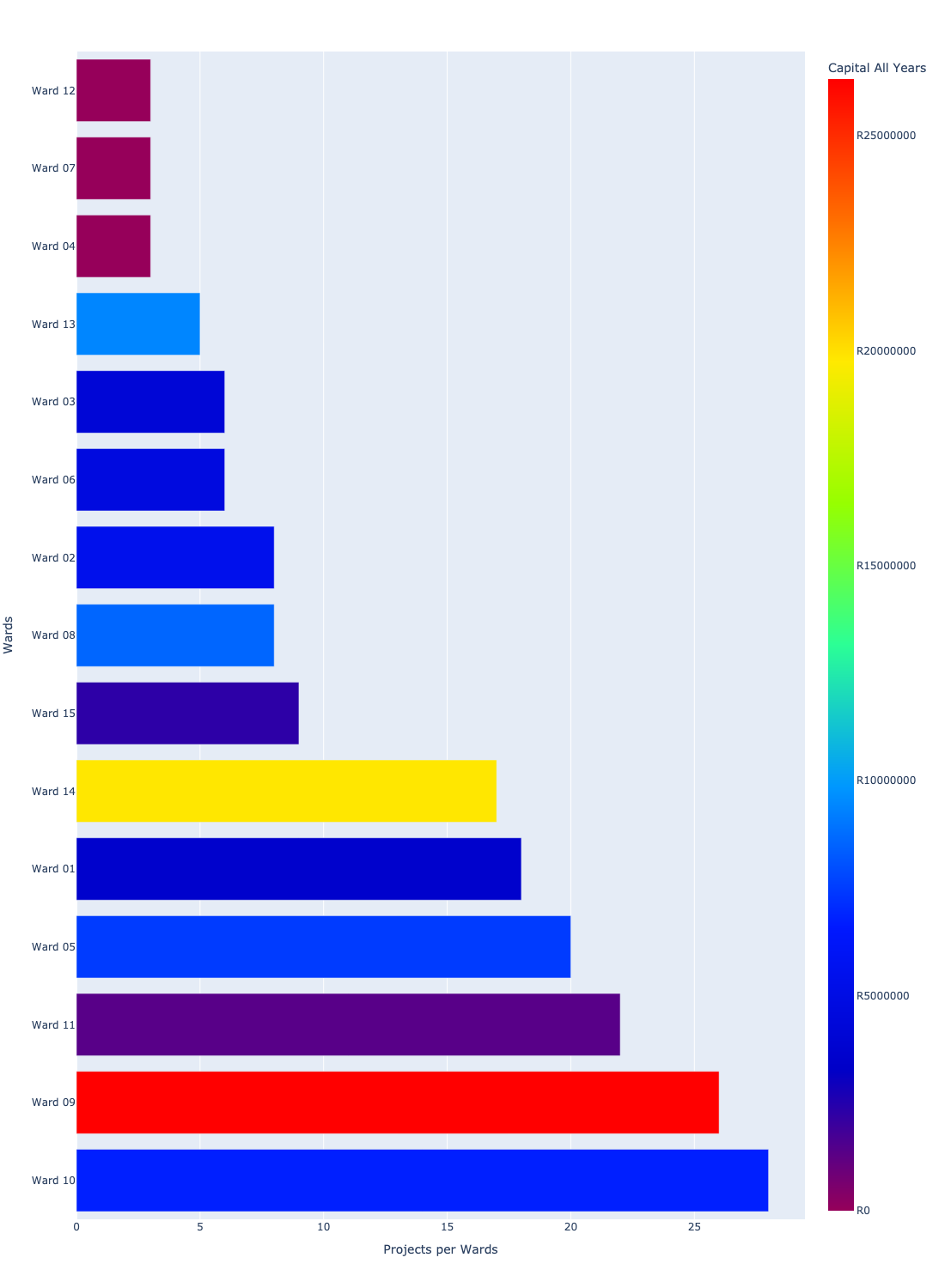
Figure 2.2: The 5 Wards with the highest values (Nr of Projects & Capital Demand) vs the rest



The 5 Wards that collectively have with the highest number of projects are in **Ward 01, Ward 05, Ward 11, Ward 09 and Ward 10.** *That is 114 projects and this is 62.64% of the total number of projects.*The 5 Wards that collectively have the highest capital demand are in **Ward 05, Ward 08, Ward 13, Ward 14 and Ward 09.** *That is 71.78% and this amounts to R71,558,126 of the total capital demand.*

The following figures provide a bar graph representation of the number of projects per Ward with the colour of the bars representing the level of capital demand in each of these Wards.

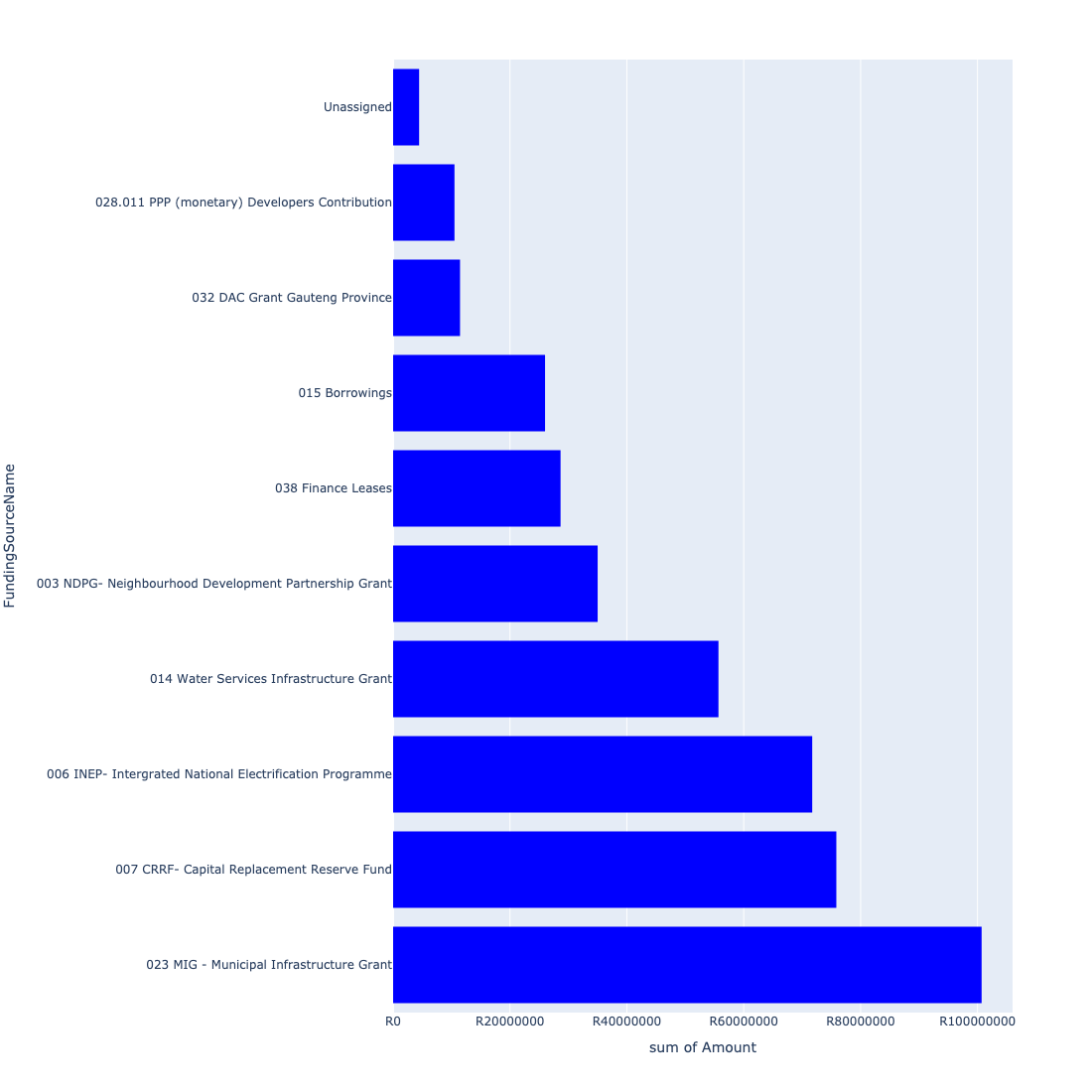
Figure 2.3: Projects and Capital Demand per Ward



# Total Capital Demand per Ward - All Years

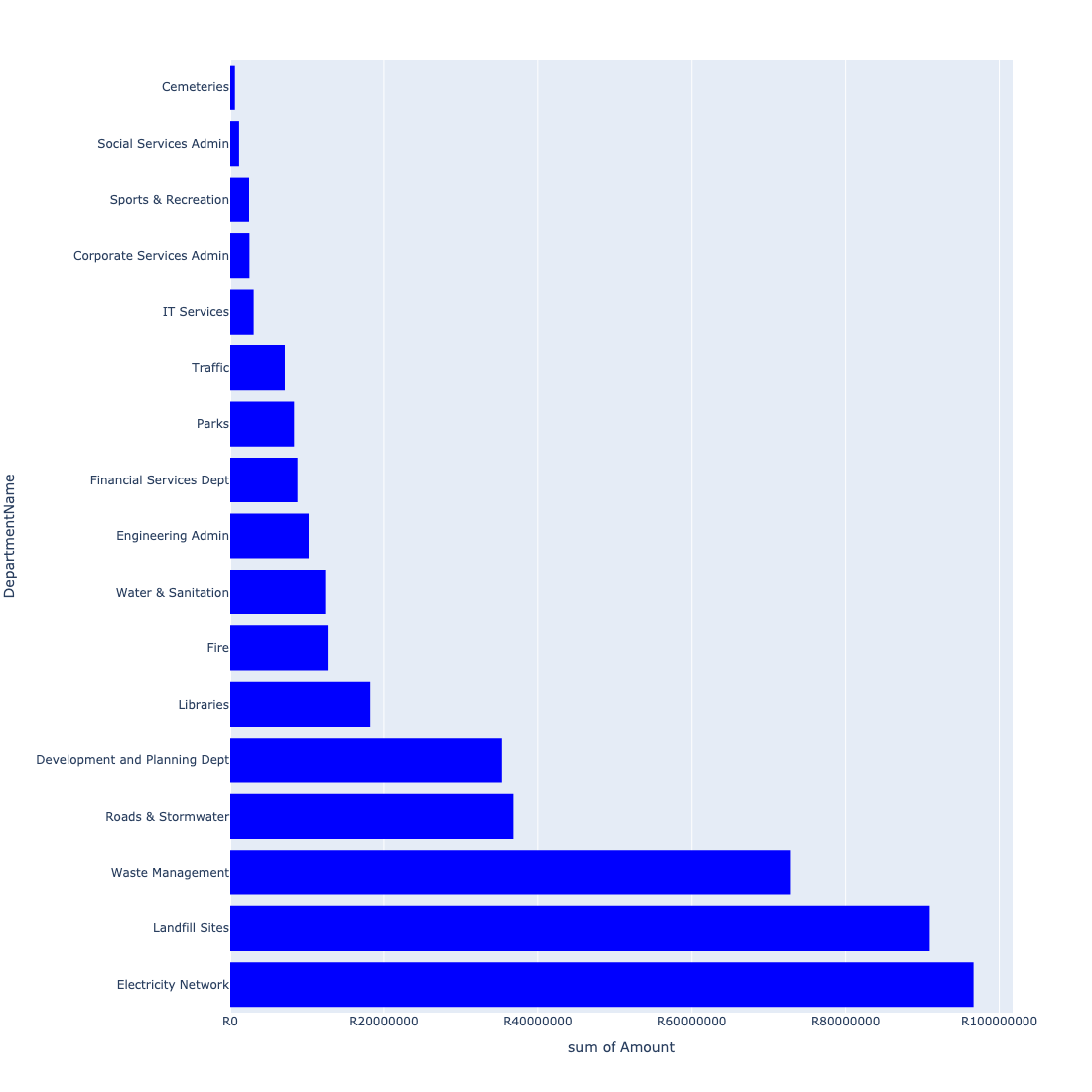
There are different funding sources from which capital is requested. For the financial baseline that was selected for this report query (2022/2023 Draft Capital Budget\_20220301\_Finance), the breakdown of capital demand for Midvaal Municipality per funding source is shown in Figure 3.1 below.

Figure 3.1: Capital Demand Per Funding Source



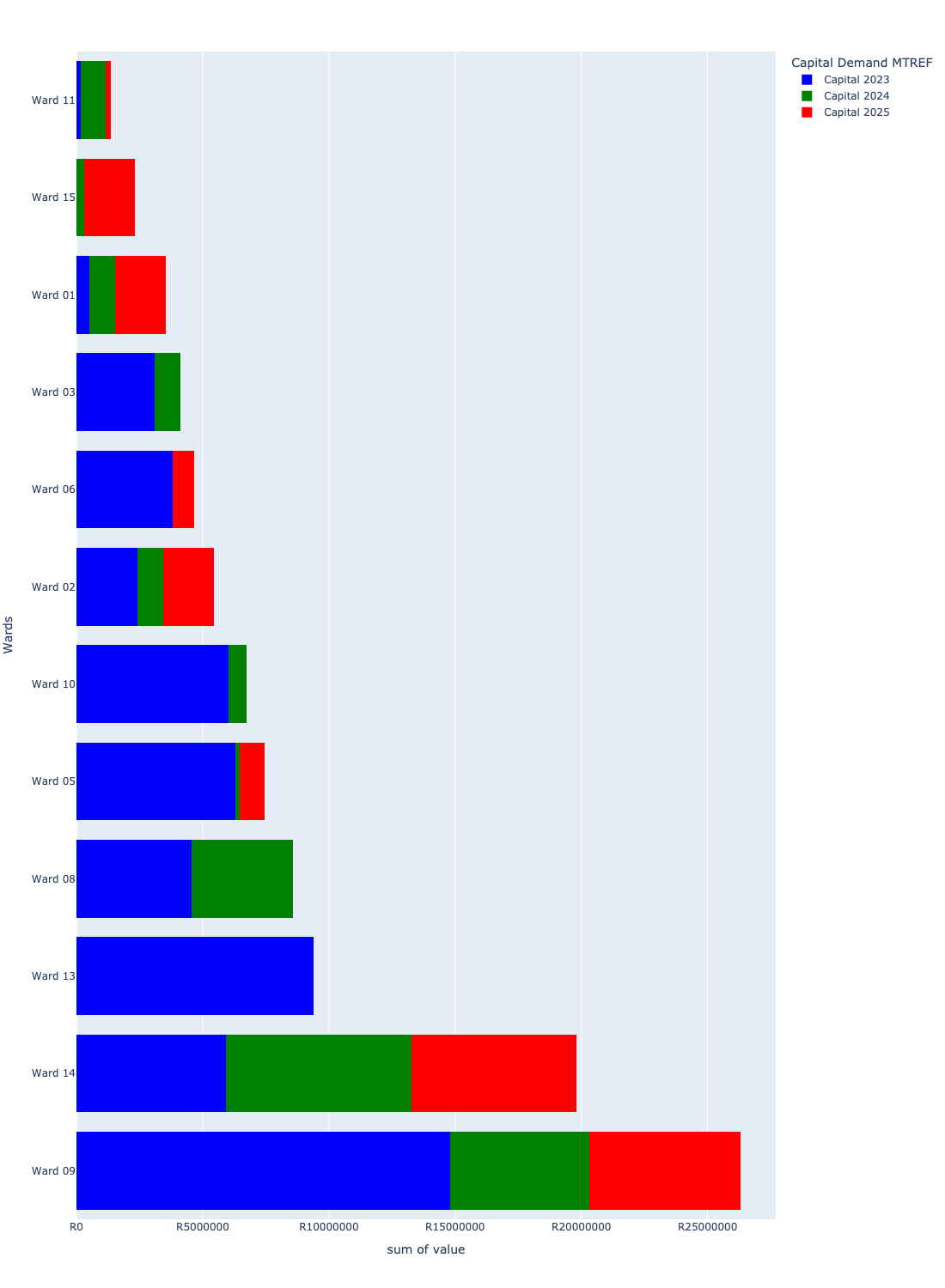
For the financial baseline that was selected for this report query (2022/2023 Draft Capital Budget\_20220301\_Finance), the breakdown of capital demand for Midvaal Municipality per department is shown in Figure 3.2 below.

Figure 3.2: Capital Demand Per Midvaal Municipality Department



The following figures provide a histogram representation of the capital demand per Ward. A colour breakdown is provided of each year's sub-total that contribute towards the overall total capital demand of each Ward. Note that the capital demand beyond the first three years representing the Medium Term Expenditure Framework (MTREF - years 2023, 2024 and 2025) are generally more sparsely and less diligently populated, therefore less reliance should be vested on these outer years when appraising the overall capital demand. The reason for this is usually because of National Treasury's requirement for annual budget submissions spanning only over the MTREF (i.e. the next three years).

Figure 3.3: Capital Demand per Ward - All Years



# Total Capital Demand per Ward - MTREF only

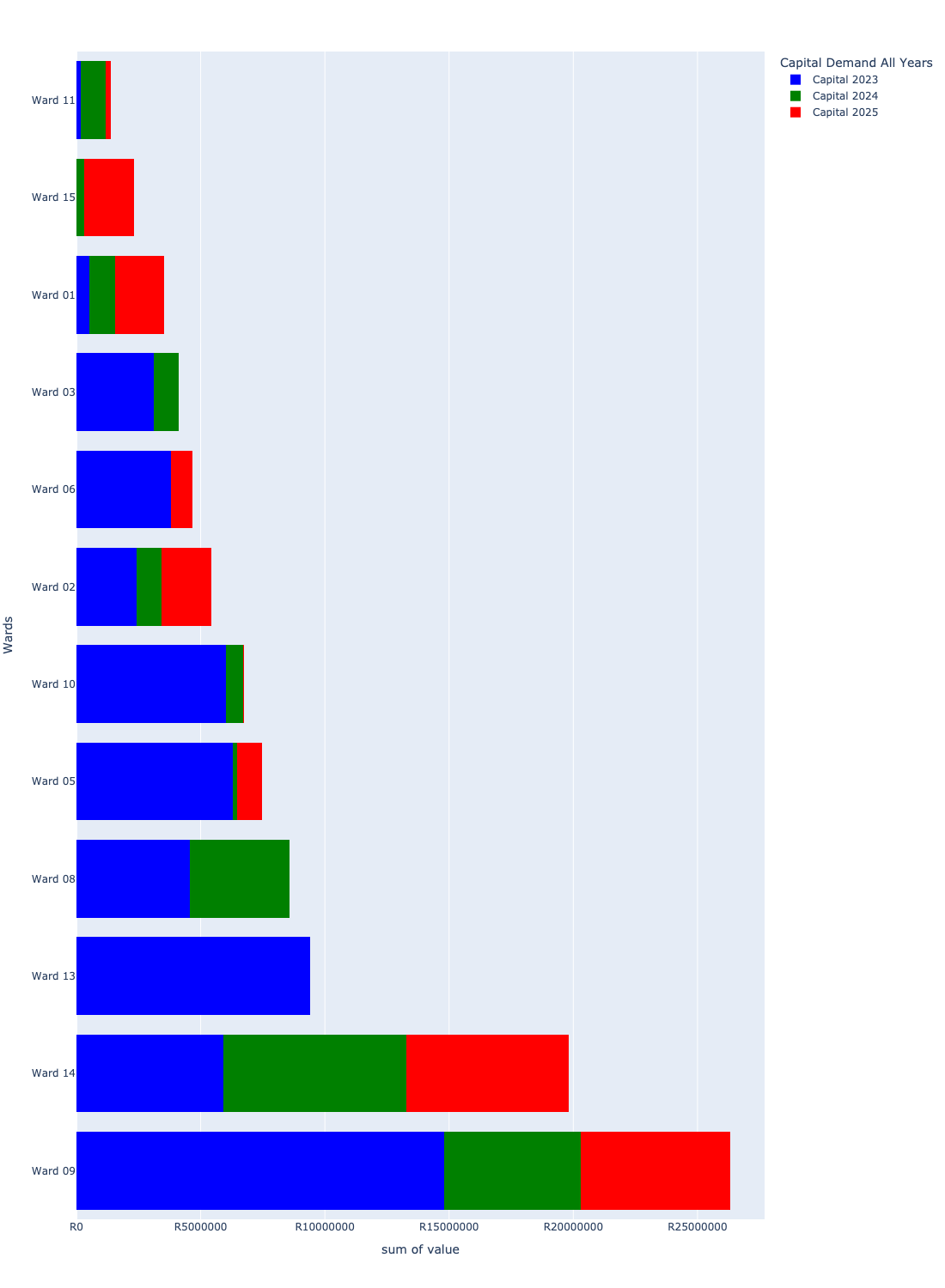
Table 4.1 below provides a concise summary of key statistical insights regarding the total MTREF capital demand per Ward.

Table 4.1: Wards Analysis - MTREF Capital Demand (R)

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Info (1) | Info (2) | Info (3) |
| MTREF Capital demand in all Wards - Overview | MTREF capital demand in all Wards: R99,691,323 | The average MTREF capital demand per Ward: R6,646,088 | The 75th percentile of MTREF capital demand for Wards: R8,010,379 |
| The highest MTREF capital demand | In Ward: Ward 09 | MTREF capital Demand in Ward 09: R26,315,285 | Percentage of total MRTEF capital demand in Ward 09: 26.40% |
| The lowest MTREF capital demand | In Ward: Ward 12 | MTREF capital Demand in Ward 12: R0 | Percentage of total MTREF capital demand in Ward 12: 0.00% |

The following figures provide a histogram representation of the capital demand per Ward. A colour breakdown is provided of each year's sub-total that contribute towards the overall MTREF total capital demand of each Ward.

Figure 4.1: Capital Demand per Ward - MTREF Period



# Summary per Ward

## Ward 01

Figure 5.1: Ward 01 Funding Requests

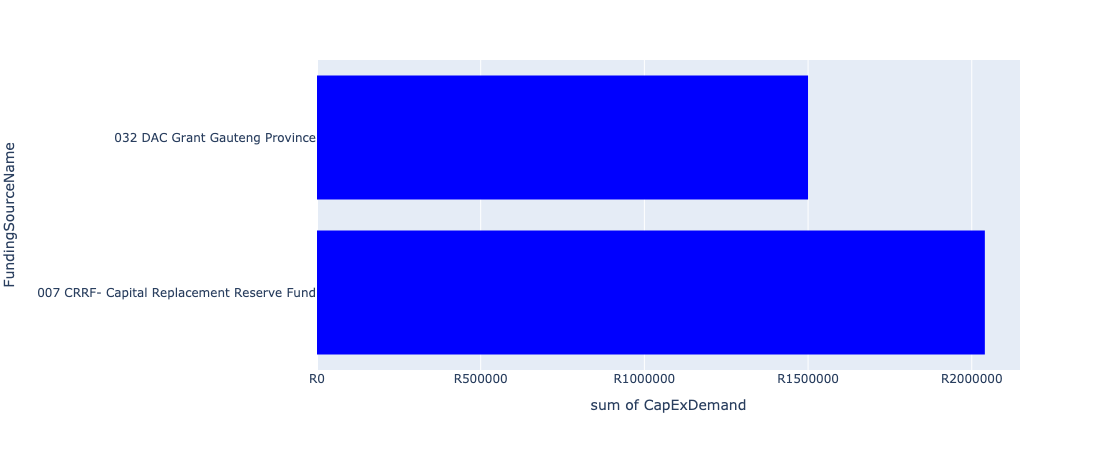


Figure 5.2: Ward 01 Departmental Requests

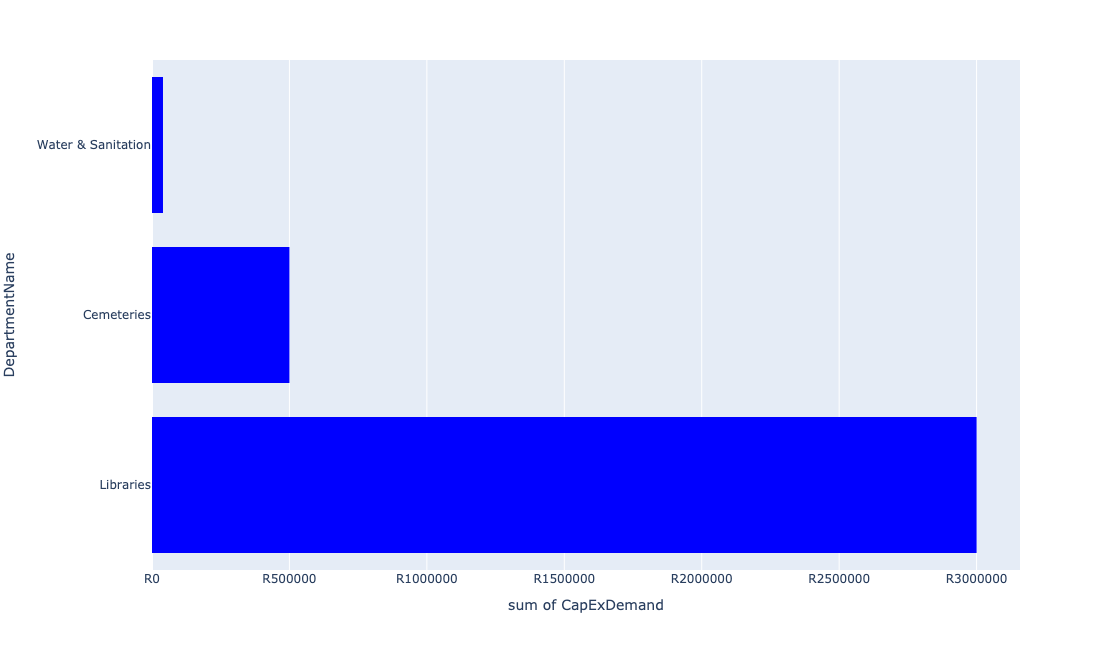


Table 5.1: Summary - Ward 01

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 01 - All Years | R3,540,000 Rank: 10 (1 = Highest) |
| Total Capital Demand for Ward 01 - MTREF | R3,540,000 Rank: 10 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 01 | 2023, 2024 and 2025 |
| Financial Year with highest capital demand for Ward 01 | 2025 |
| Ward 01 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 01 | 18 Rank: 5 (1 = Highest) |

Table 5.2: All projects asking for budget in Ward 01

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 11007 | Bantu Bonke Carports | Libraries | R1,000,000 (28.25%) Budget spread across: 2025 |
| 10912 | BANTU BONKE LIBRARY BOOKS | Libraries | R1,000,000 (28.25%) Budget spread across: 2025 |
| 10675 | Mamello Cemetery | Cemeteries | R500,000 (14.12%) Budget spread across: 2023 |
| 10369 | Refurbishment of Vaal Marina WaterTreatment Plant | Water & Sanitation | R40,000 (1.13%) Budget spread across: 2023 and 2024 |
| 11033 | New Library for Mamello | Libraries | R1,000,000 (28.25%) Budget spread across: 2024 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 02

Figure 5.3: Ward 02 Funding Requests

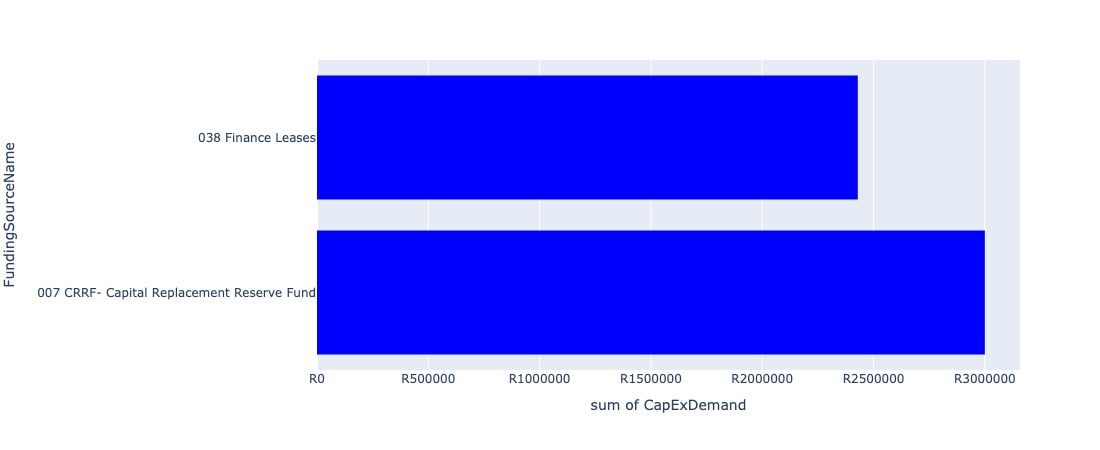


Figure 5.4: Ward 02 Departmental Requests

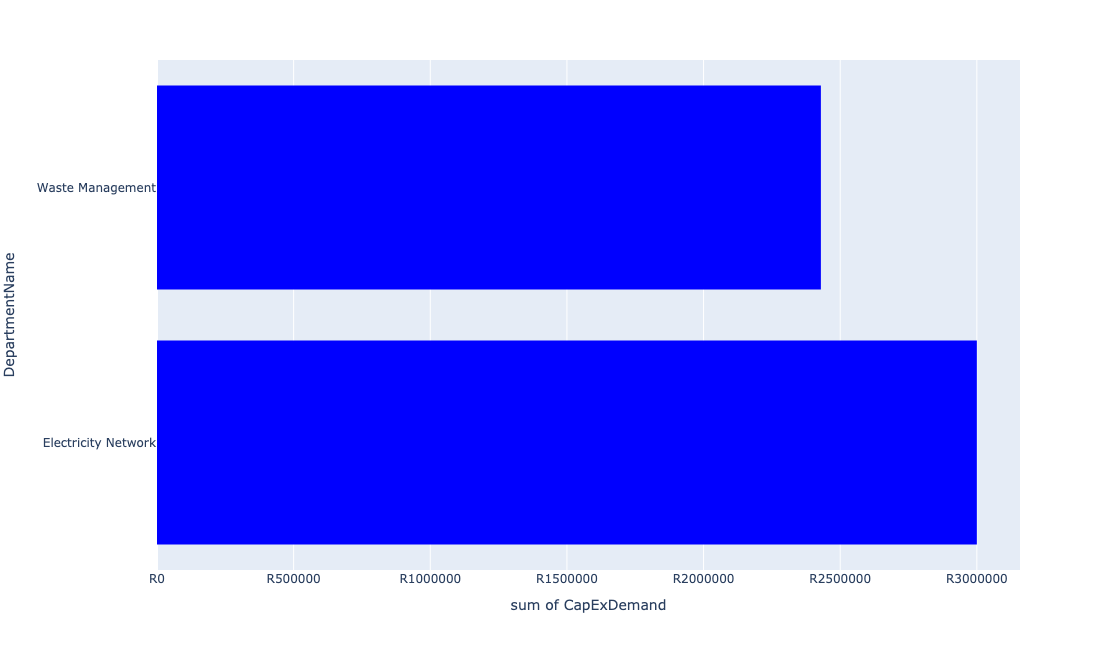


Table 5.2: Summary - Ward 02

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 02 - All Years | R5,429,273 Rank: 7 (1 = Highest) |
| Total Capital Demand for Ward 02 - MTREF | R5,429,273 Rank: 7 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 02 | 2023, 2024 and 2025 |
| Financial Year with highest capital demand for Ward 02 | 2023 |
| Ward 02 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 02 | 8 Rank: 8 (1 = Highest) |

Table 5.3: All projects asking for budget in Ward 02

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 10231 | CABLE FEEDERS - CONSUMERS EMFULENI CONNECT | Electricity Network | R3,000,000 (55.26%) Budget spread across: 2024 and 2025 |
| 10180 | BLACKWOOD TRANSFER STATION REFURBISHMENT | Waste Management | R2,429,273 (44.74%) Budget spread across: 2023 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 03

Figure 5.5: Ward 03 Funding Requests

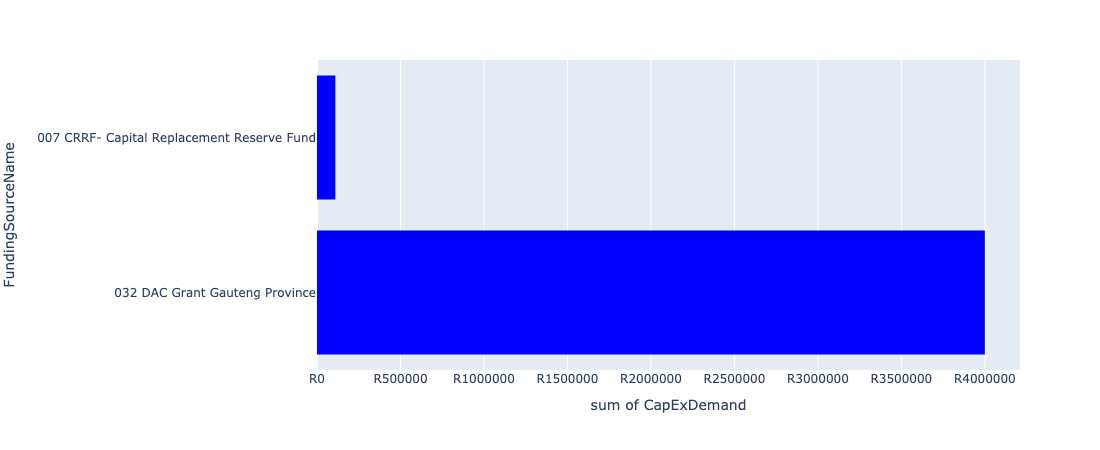


Figure 5.6: Ward 03 Departmental Requests

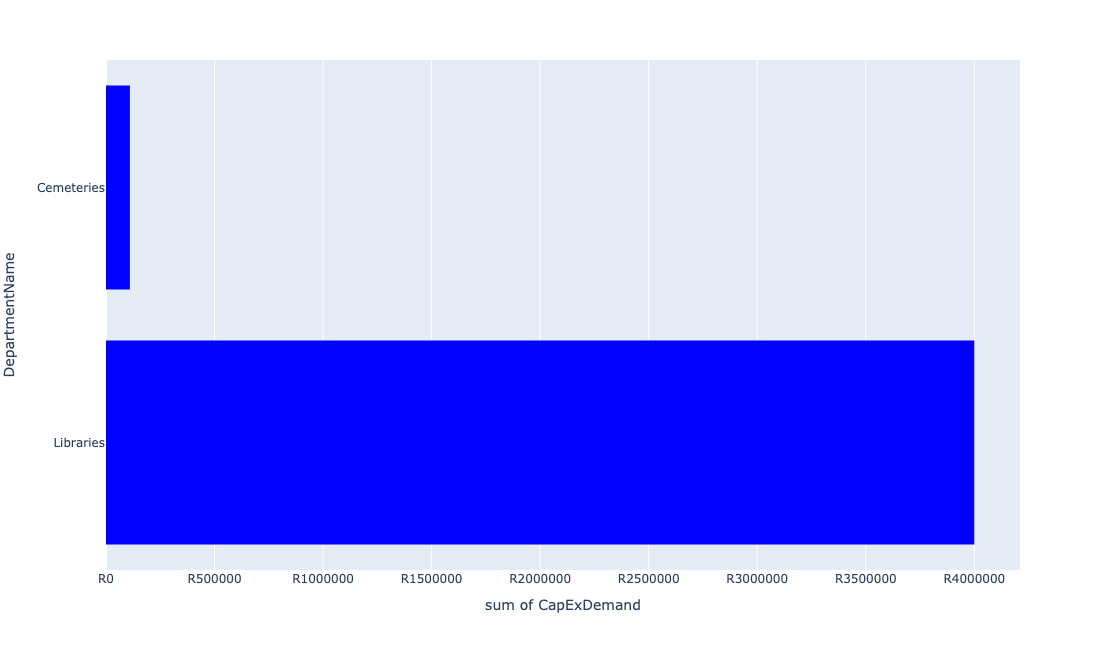


Table 5.3: Summary - Ward 03

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 03 - All Years | R4,110,000 Rank: 9 (1 = Highest) |
| Total Capital Demand for Ward 03 - MTREF | R4,110,000 Rank: 9 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 03 | 2023 and 2024 |
| Financial Year with highest capital demand for Ward 03 | 2023 |
| Ward 03 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 03 | 6 Rank: 10 (1 = Highest) |

Table 5.4: All projects asking for budget in Ward 03

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 11008 | Mobile library bus | Libraries | R4,000,000 (97.32%) Budget spread across: 2023 and 2024 |
| 10001 | Extension of Kookrus Cemetery Fencing | Cemeteries | R110,000 (2.68%) Budget spread across: 2023 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 04

Figure 5.7: Ward 04 Funding Requests

**No projects in Ward 04.**

Figure 5.8: Ward 04 Departmental Requests

**No projects in Ward 04.**

Table 5.4: Summary - Ward 04

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 04 - All Years | R0 Rank: 14 (1 = Highest) |
| Total Capital Demand for Ward 04 - MTREF | R0 Rank: 14 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 04 |  |
| Financial Year with highest capital demand for Ward 04 | 2023 |
| Ward 04 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 04 | 3 Rank: 14 (1 = Highest) |

Table 5.5: All projects asking for budget in Ward 04

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 05

Figure 5.7: Ward 05 Funding Requests

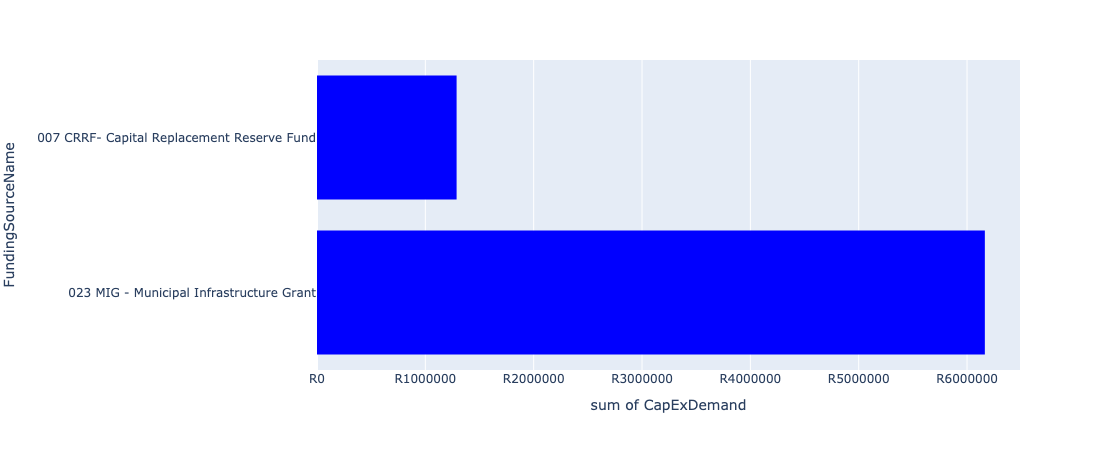


Figure 5.8: Ward 05 Departmental Requests

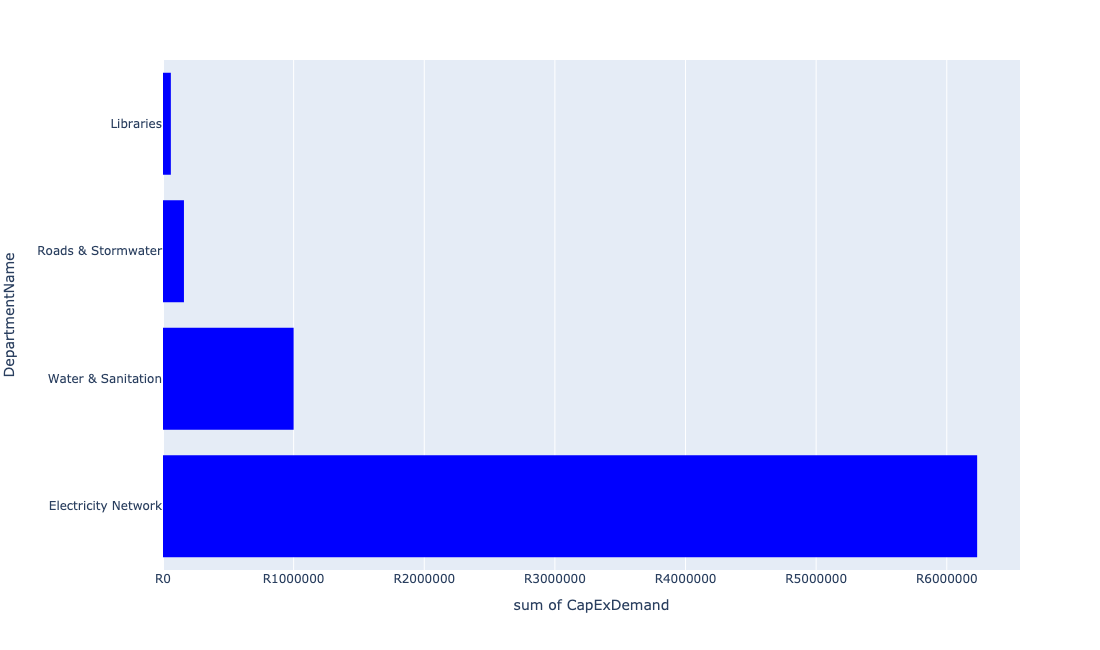


Table 5.5: Summary - Ward 05

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 05 - All Years | R7,452,883 Rank: 5 (1 = Highest) |
| Total Capital Demand for Ward 05 - MTREF | R7,452,883 Rank: 5 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 05 | 2023, 2024 and 2025 |
| Financial Year with highest capital demand for Ward 05 | 2023 |
| Ward 05 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 05 | 20 Rank: 4 (1 = Highest) |

Table 5.6: All projects asking for budget in Ward 05

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 10654 | Provide pedestrian oriented (human scale) Street lighting primarily along Station Road towards Sicelo (UDF) | Electricity Network | R153,810 (2.06%) Budget spread across: 2023 |
| 11010 | Rehabilitation of Meyer Street | Roads & Stormwater | R160,377 (2.15%) Budget spread across: 2024 |
| 10221 | SICELO/HIGHBURY (VALLEY SETTLEMENTS) RESERVOIR | Water & Sanitation | R1,000,000 (13.42%) Budget spread across: 2025 |
| 10840 | RENEWABLE ENERGY | Electricity Network | R6,078,696 (81.56%) Budget spread across: 2023 |
| 10043 | Extension Randvaal Library Building - Upgrading | Libraries | R60,000 (0.81%) Budget spread across: 2023 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 06

Figure 5.9: Ward 06 Funding Requests

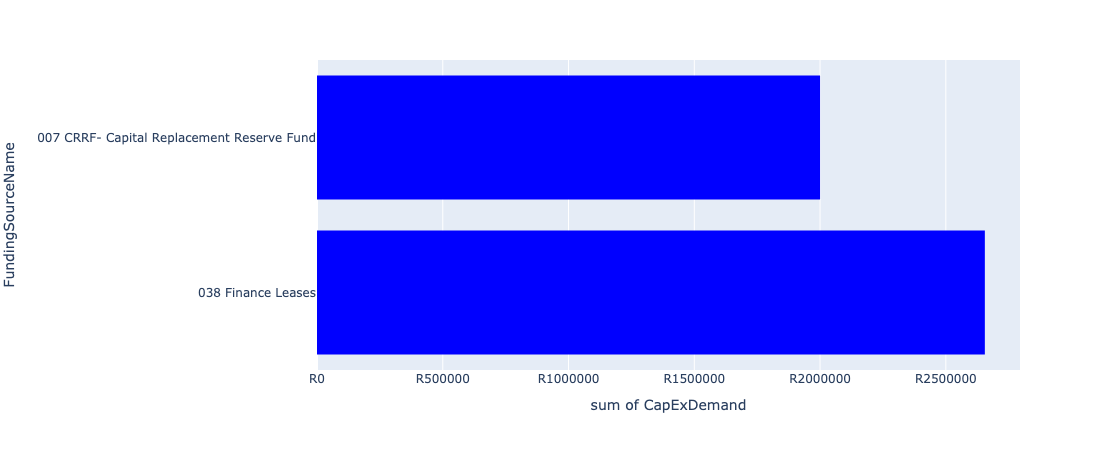


Figure 5.10: Ward 06 Departmental Requests

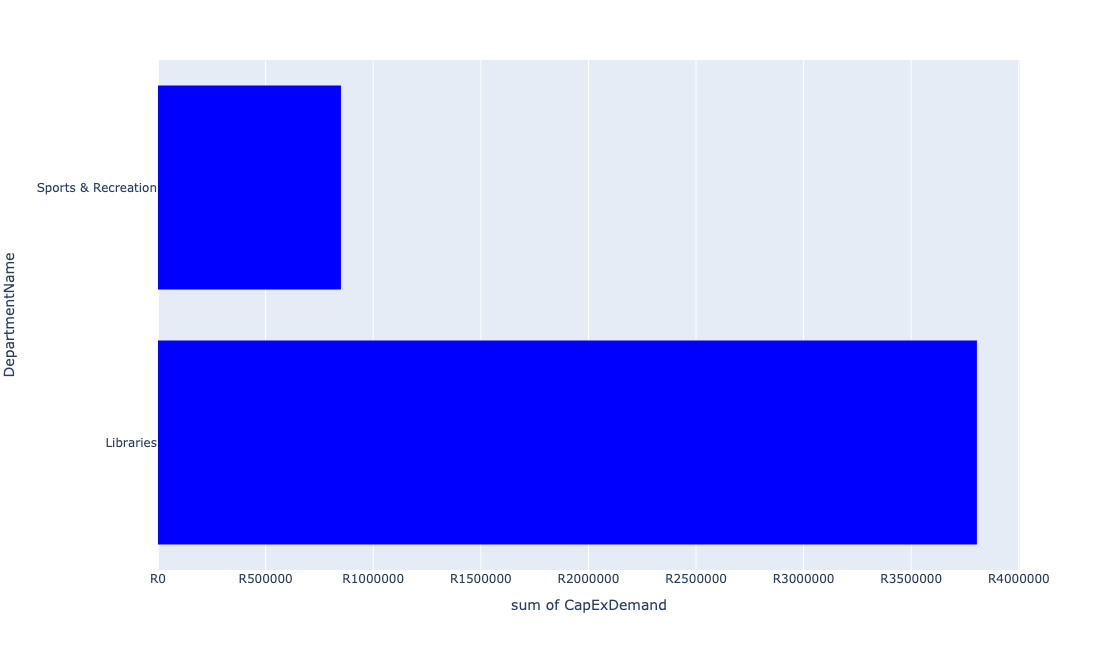


Table 5.6: Summary - Ward 06

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 06 - All Years | R4,655,143 Rank: 8 (1 = Highest) |
| Total Capital Demand for Ward 06 - MTREF | R4,655,143 Rank: 8 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 06 | 2023 and 2025 |
| Financial Year with highest capital demand for Ward 06 | 2023 |
| Ward 06 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 06 | 6 Rank: 10 (1 = Highest) |

Table 5.7: All projects asking for budget in Ward 06

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 10049 | LAKESIDE LIBRARY BOOKS | Libraries | R1,805,143 (38.78%) Budget spread across: 2023 |
| 10494 | Ext Lakeside Lib building - Upgrading | Libraries | R2,000,000 (42.96%) Budget spread across: 2023 |
| 10186 | LAKESIDE SPORT CENTRE (MIG) | Sports & Recreation | R850,000 (18.26%) Budget spread across: 2025 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 07

Figure 5.11: Ward 07 Funding Requests

**No projects in Ward 07.**

Figure 5.12: Ward 07 Departmental Requests

**No projects in Ward 07.**

Table 5.7: Summary - Ward 07

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 07 - All Years | R0 Rank: 14 (1 = Highest) |
| Total Capital Demand for Ward 07 - MTREF | R0 Rank: 14 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 07 |  |
| Financial Year with highest capital demand for Ward 07 | 2023 |
| Ward 07 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 07 | 3 Rank: 14 (1 = Highest) |

Table 5.8: All projects asking for budget in Ward 07

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 08

Figure 5.11: Ward 08 Funding Requests

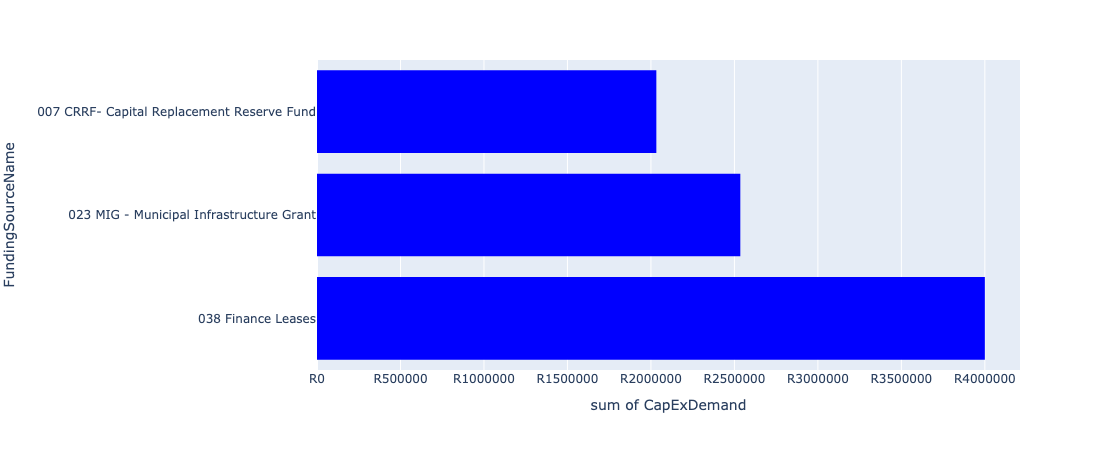


Figure 5.12: Ward 08 Departmental Requests

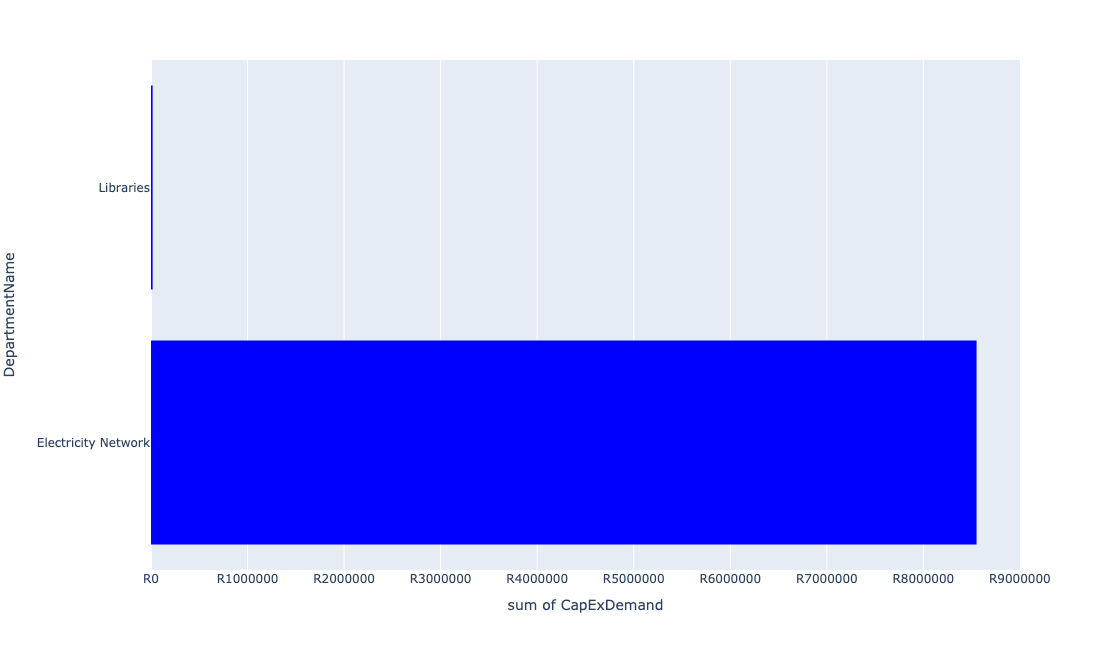


Table 5.8: Summary - Ward 08

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 08 - All Years | R8,567,875 Rank: 4 (1 = Highest) |
| Total Capital Demand for Ward 08 - MTREF | R8,567,875 Rank: 4 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 08 | 2023, 2024 and 2025 |
| Financial Year with highest capital demand for Ward 08 | 2023 |
| Ward 08 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 08 | 8 Rank: 8 (1 = Highest) |

Table 5.9: All projects asking for budget in Ward 08

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 11023 | E-Resources | Libraries | R16,714 (0.20%) Budget spread across: 2023, 2024 and 2025 |
| 10654 | Provide pedestrian oriented (human scale) Street lighting primarily along Station Road towards Sicelo (UDF) | Electricity Network | R4,551,161 (53.12%) Budget spread across: 2023 |
| 10247 | Sicelo Reticulation Network (ERF 204) | Electricity Network | R4,000,000 (46.69%) Budget spread across: 2024 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 09

Figure 5.13: Ward 09 Funding Requests

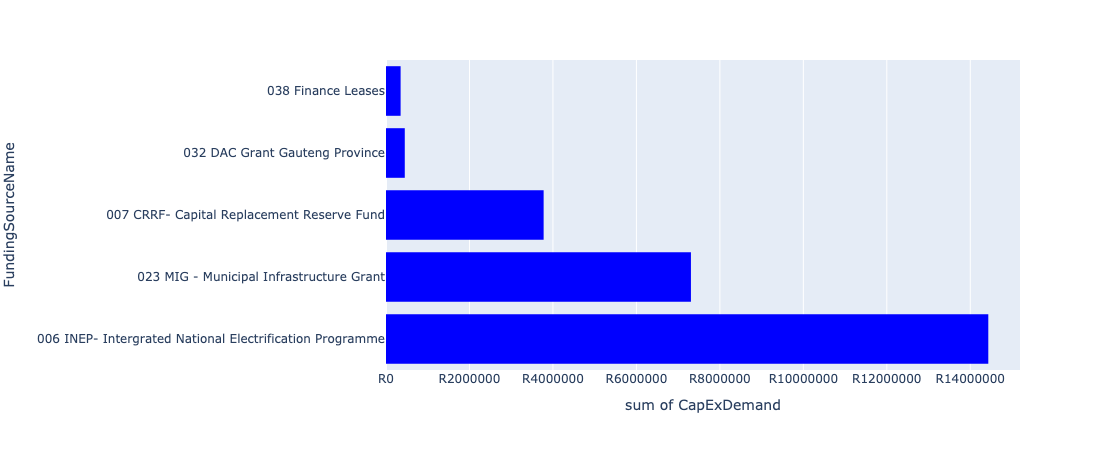


Figure 5.14: Ward 09 Departmental Requests

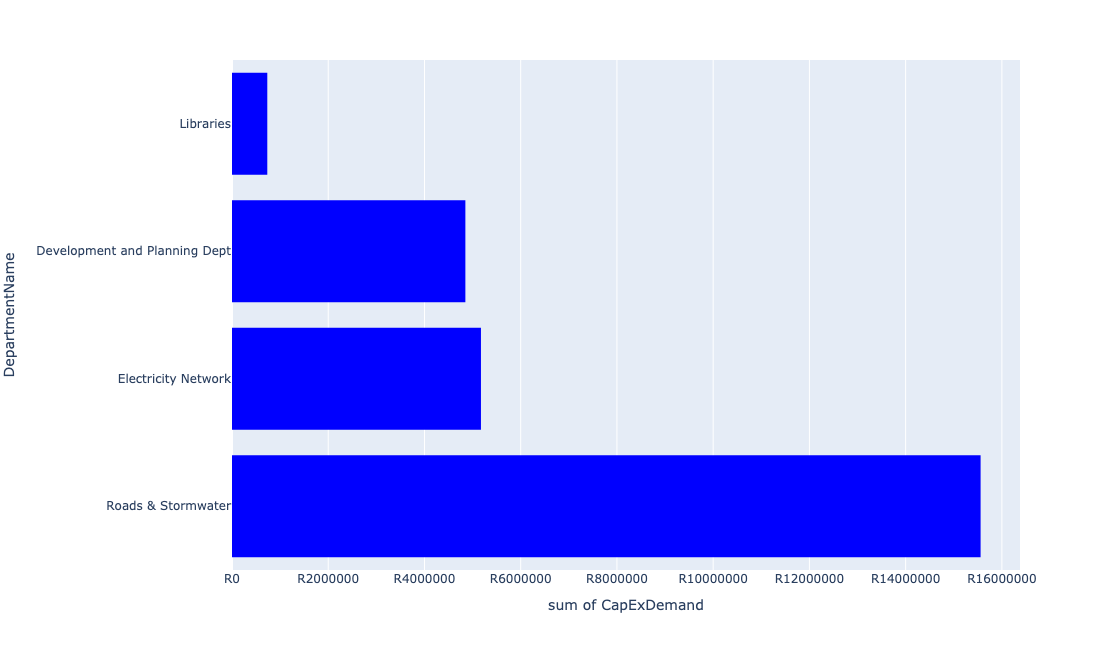


Table 5.9: Summary - Ward 09

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 09 - All Years | R26,315,285 Rank: 1 (1 = Highest) |
| Total Capital Demand for Ward 09 - MTREF | R26,315,285 Rank: 1 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 09 | 2023, 2024 and 2025 |
| Financial Year with highest capital demand for Ward 09 | 2023 |
| Ward 09 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 09 | 26 Rank: 2 (1 = Highest) |

Table 5.10: All projects asking for budget in Ward 09

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 11023 | E-Resources | Libraries | R33,429 (0.13%) Budget spread across: 2023, 2024 and 2025 |
| 10654 | Provide pedestrian oriented (human scale) Street lighting primarily along Station Road towards Sicelo (UDF) | Electricity Network | R5,037,888 (19.14%) Budget spread across: 2023 |
| 11010 | Rehabilitation of Meyer Street | Roads & Stormwater | R776,079 (2.95%) Budget spread across: 2024 |
| 10653 | Construct traffic circle and public art feature at the intersection of Holiday and Loch Street (UDF) | Roads & Stormwater | R14,431,712 (54.84%) Budget spread across: 2023, 2024 and 2025 |
| 10325 | Festive Decorating Lights | Electricity Network | R136,178 (0.52%) Budget spread across: 2023 |
| 10657 | Install traffic circles at the following intersections: Meyer and Shippard (UDF) | Roads & Stormwater | R350,000 (1.33%) Budget spread across: 2023 |
| 10507 | 10028\_02\_Formalisation of Informal Trading stalls | Development and Planning Dept | R4,500,000 (17.10%) Budget spread across: 2023 |
| 10495 | Ext Meyerton Lib building - Upgrading | Libraries | R250,000 (0.95%) Budget spread across: 2025 |
| 11031 | Sidewalks in CBD Meyerton | Development and Planning Dept | R350,000 (1.33%) Budget spread across: 2025 |
| 10063 | MEYERTON LIBRARY BOOKS | Libraries | R450,000 (1.71%) Budget spread across: 2023 and 2024 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 10

Figure 5.15: Ward 10 Funding Requests

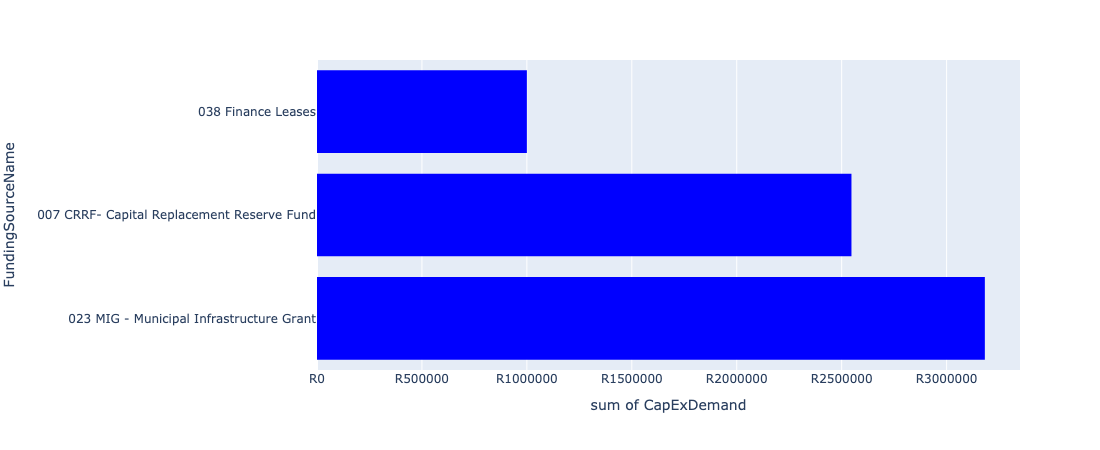


Figure 5.16: Ward 10 Departmental Requests

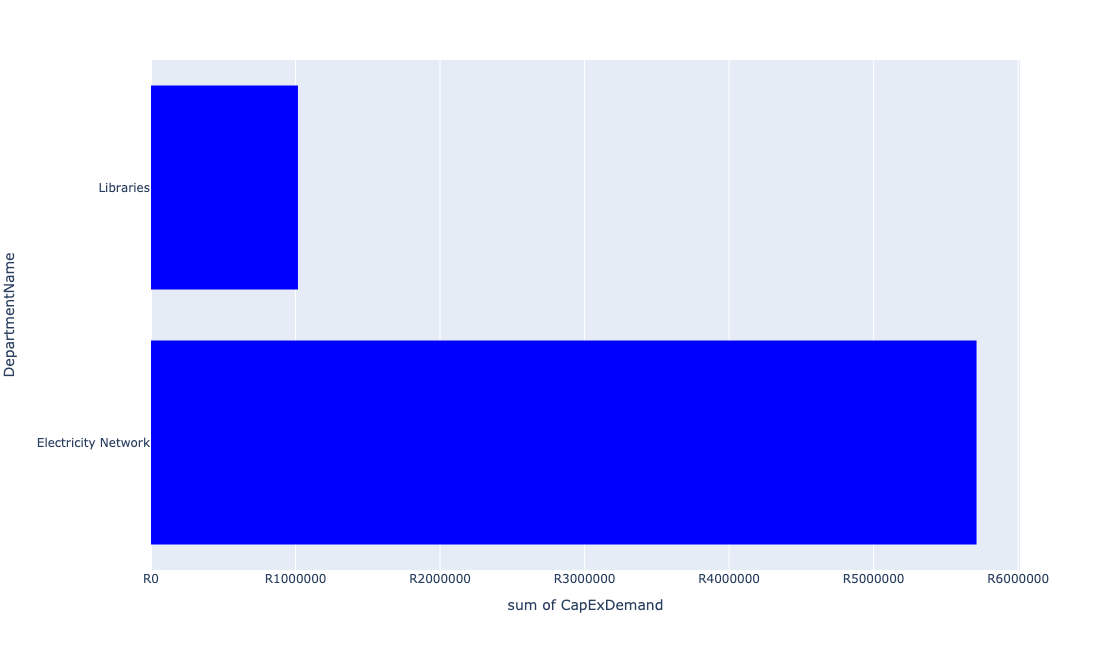


Table 5.10: Summary - Ward 10

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 10 - All Years | R6,728,843 Rank: 6 (1 = Highest) |
| Total Capital Demand for Ward 10 - MTREF | R6,728,843 Rank: 6 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 10 | 2023, 2024 and 2025 |
| Financial Year with highest capital demand for Ward 10 | 2023 |
| Ward 10 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 10 | 28 Rank: 1 (1 = Highest) |

Table 5.11: All projects asking for budget in Ward 10

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 11023 | E-Resources | Libraries | R16,714 (0.25%) Budget spread across: 2023, 2024 and 2025 |
| 10654 | Provide pedestrian oriented (human scale) Street lighting primarily along Station Road towards Sicelo (UDF) | Electricity Network | R5,712,128 (84.89%) Budget spread across: 2023 |
| 10074 | SICELO LIBRARY FURNITURE | Libraries | R1,000,000 (14.86%) Budget spread across: 2023 and 2024 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 11

Figure 5.17: Ward 11 Funding Requests

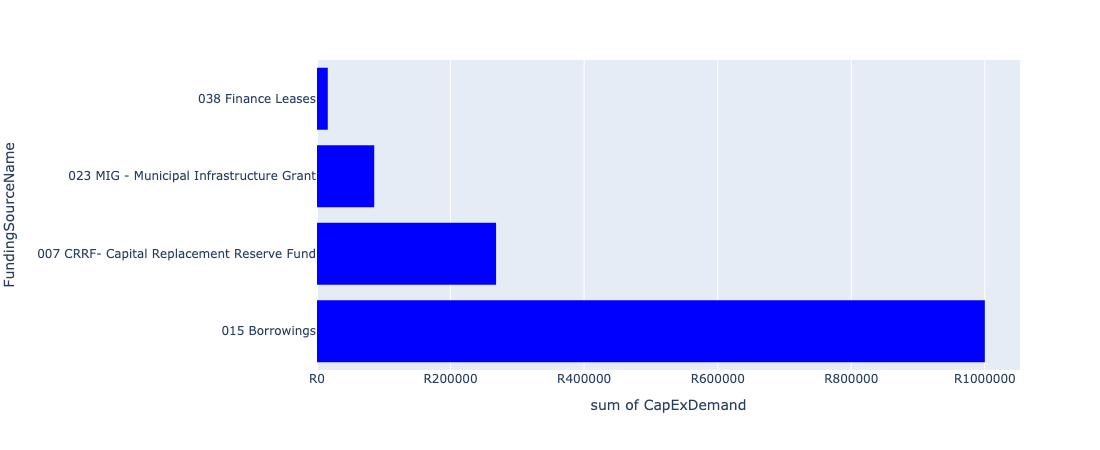


Figure 5.18: Ward 11 Departmental Requests

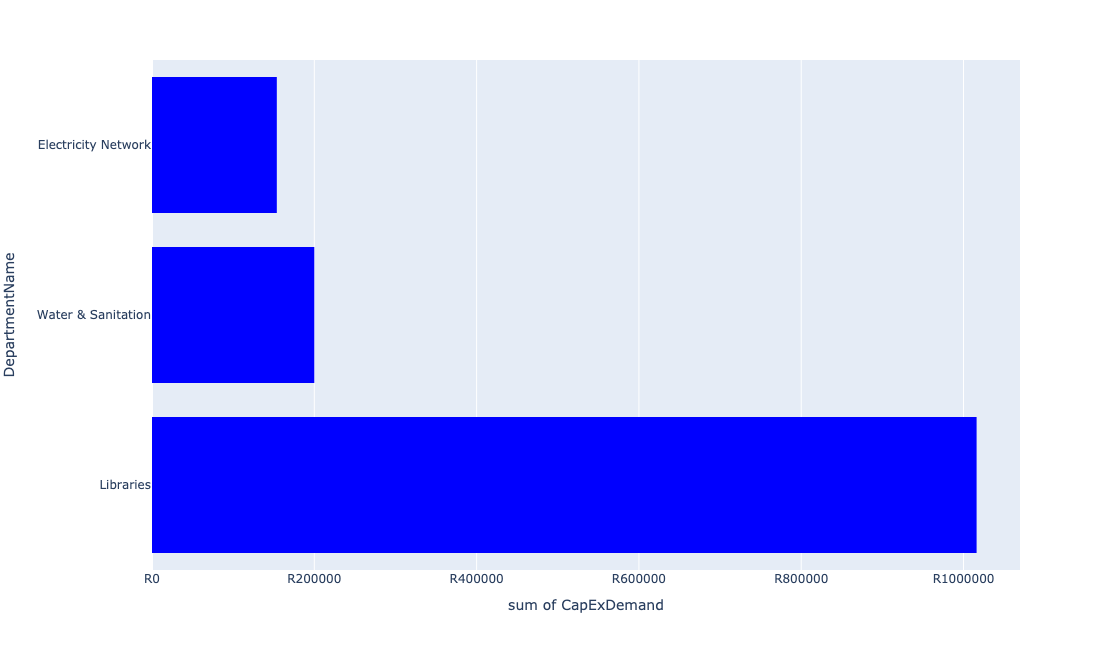


Table 5.11: Summary - Ward 11

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 11 - All Years | R1,369,940 Rank: 12 (1 = Highest) |
| Total Capital Demand for Ward 11 - MTREF | R1,369,940 Rank: 12 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 11 | 2023, 2024 and 2025 |
| Financial Year with highest capital demand for Ward 11 | 2024 |
| Ward 11 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 11 | 22 Rank: 3 (1 = Highest) |

Table 5.12: All projects asking for budget in Ward 11

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 10654 | Provide pedestrian oriented (human scale) Street lighting primarily along Station Road towards Sicelo (UDF) | Electricity Network | R153,814 (11.23%) Budget spread across: 2023 |
| 10204 | Spare Pumps and Pump Replacement | Water & Sanitation | R200,000 (14.60%) Budget spread across: 2025 |
| 10080 | DE DEUR LIBRARY BOOKS | Libraries | R1,000,000 (73.00%) Budget spread across: 2024 |
| 10049 | LAKESIDE LIBRARY BOOKS | Libraries | R16,126 (1.18%) Budget spread across: 2023 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 12

Figure 5.19: Ward 12 Funding Requests

**No projects in Ward 12.**

Figure 5.20: Ward 12 Departmental Requests

**No projects in Ward 12.**

Table 5.12: Summary - Ward 12

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 12 - All Years | R0 Rank: 14 (1 = Highest) |
| Total Capital Demand for Ward 12 - MTREF | R0 Rank: 14 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 12 |  |
| Financial Year with highest capital demand for Ward 12 | 2023 |
| Ward 12 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 12 | 3 Rank: 14 (1 = Highest) |

Table 5.13: All projects asking for budget in Ward 12

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 13

Figure 5.19: Ward 13 Funding Requests

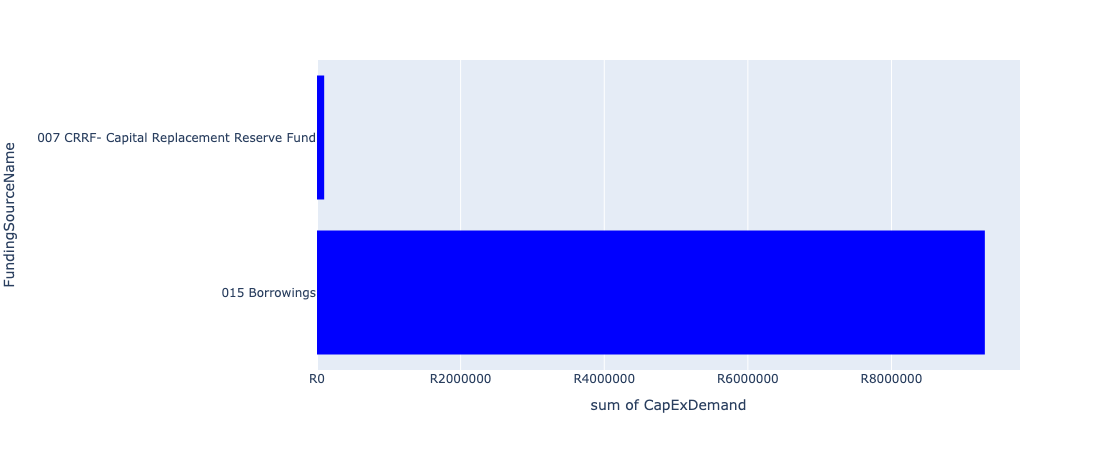


Figure 5.20: Ward 13 Departmental Requests

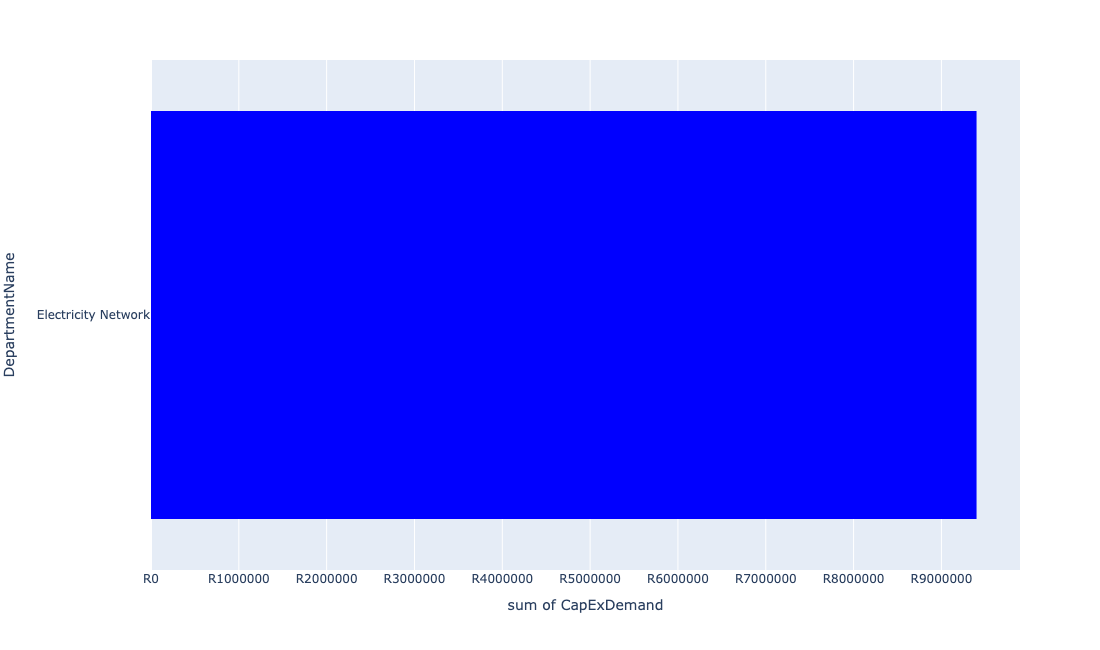


Table 5.13: Summary - Ward 13

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 13 - All Years | R9,400,000 Rank: 3 (1 = Highest) |
| Total Capital Demand for Ward 13 - MTREF | R9,400,000 Rank: 3 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 13 | 2023 |
| Financial Year with highest capital demand for Ward 13 | 2023 |
| Ward 13 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 13 | 5 Rank: 12 (1 = Highest) |

Table 5.14: All projects asking for budget in Ward 13

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 10319 | Upgrade Overhead Lines in Chrissiesfontein | Electricity Network | R9,300,000 (98.94%) Budget spread across: 2023 |
| 10318 | Feeder Line to Riversdale | Electricity Network | R100,000 (1.06%) Budget spread across: 2023 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 14

Figure 5.21: Ward 14 Funding Requests

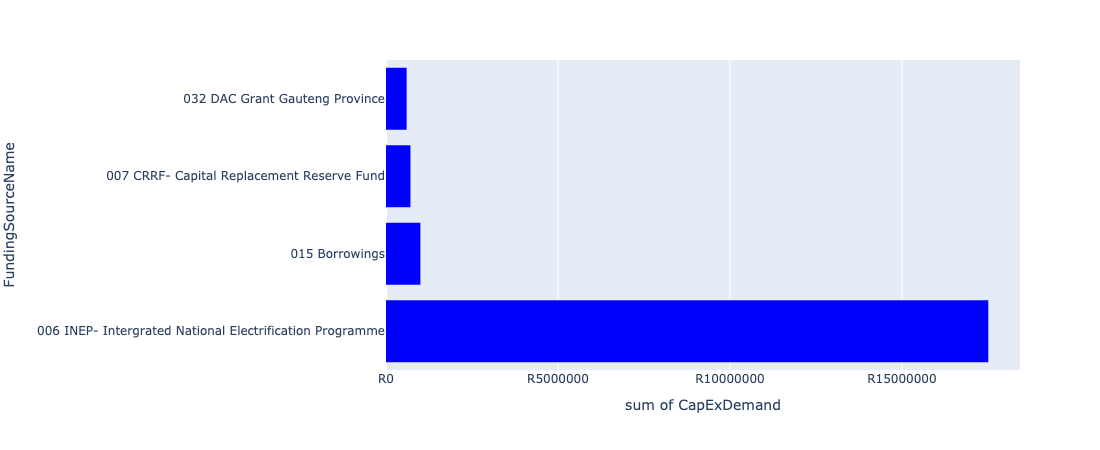


Figure 5.22: Ward 14 Departmental Requests

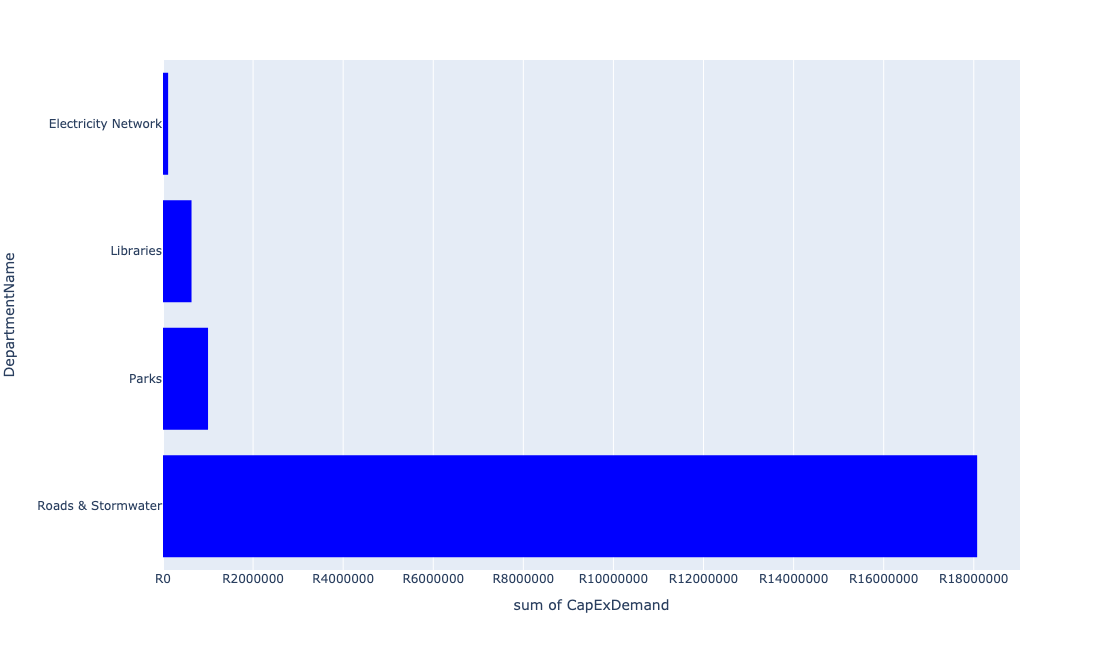


Table 5.14: Summary - Ward 14

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 14 - All Years | R19,822,083 Rank: 2 (1 = Highest) |
| Total Capital Demand for Ward 14 - MTREF | R19,822,083 Rank: 2 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 14 | 2023, 2024 and 2025 |
| Financial Year with highest capital demand for Ward 14 | 2024 |
| Ward 14 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 14 | 17 Rank: 6 (1 = Highest) |

Table 5.15: All projects asking for budget in Ward 14

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 11023 | E-Resources | Libraries | R33,429 (0.17%) Budget spread across: 2023, 2024 and 2025 |
| 11010 | Rehabilitation of Meyer Street | Roads & Stormwater | R563,544 (2.84%) Budget spread across: 2024 |
| 10653 | Construct traffic circle and public art feature at the intersection of Holiday and Loch Street (UDF) | Roads & Stormwater | R17,511,288 (88.34%) Budget spread across: 2023, 2024 and 2025 |
| 10325 | Festive Decorating Lights | Electricity Network | R113,822 (0.57%) Budget spread across: 2023 |
| 10447 | Development of a District Park in Meyerton | Parks | R1,000,000 (5.04%) Budget spread across: 2024 |
| 10057 | MEYERTON LIBRARY ICT HARDWARE (COMPUTORS) | Libraries | R600,000 (3.03%) Budget spread across: 2023 and 2024 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').

## Ward 15

Figure 5.23: Ward 15 Funding Requests

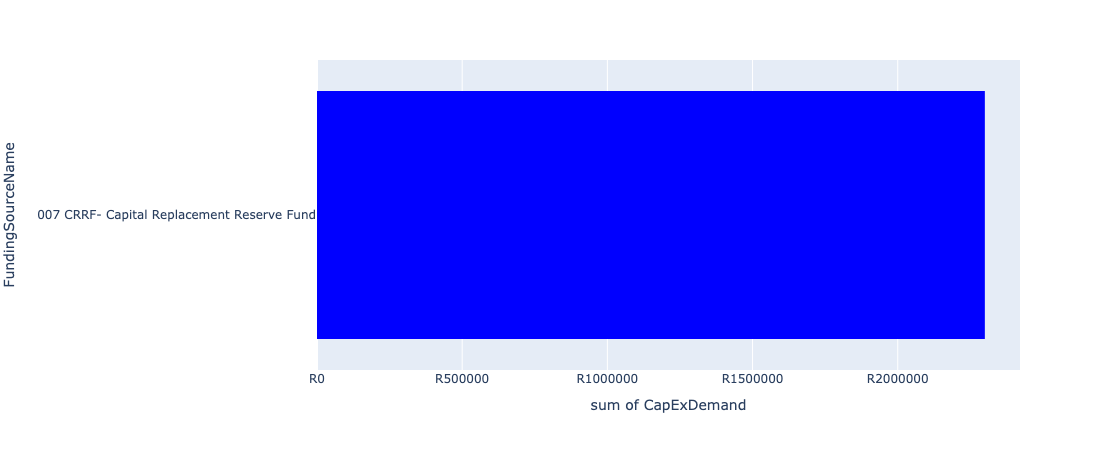


Figure 5.24: Ward 15 Departmental Requests

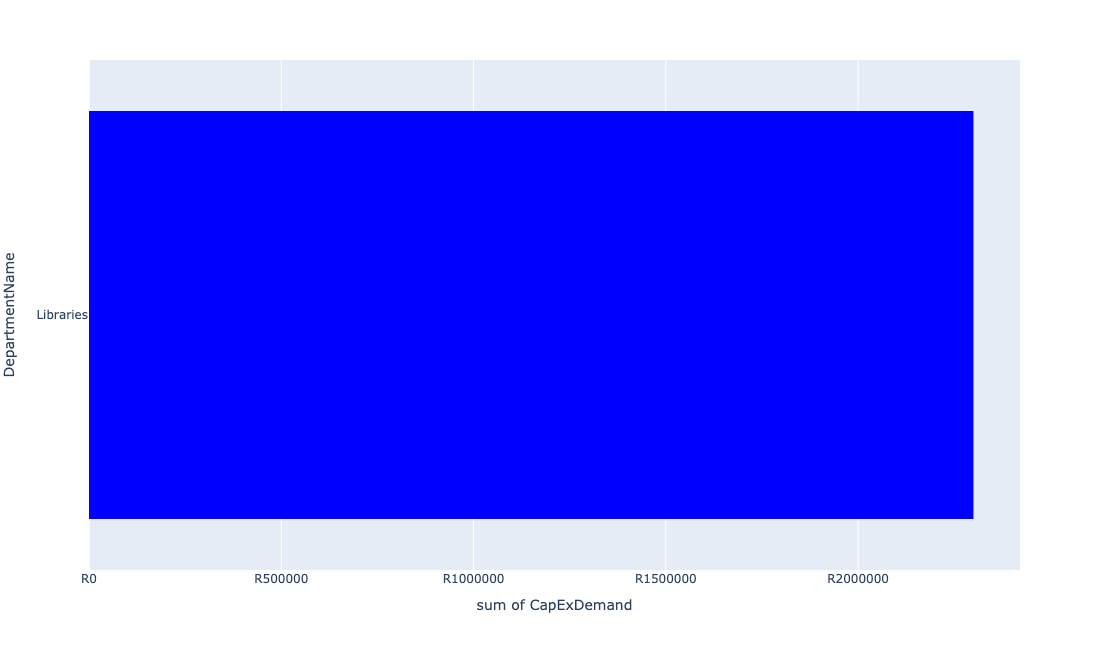


Table 5.15: Summary - Ward 15

|  |  |
| --- | --- |
| Item | Description |
| Total Capital Demand for Ward 15 - All Years | R2,300,000 Rank: 11 (1 = Highest) |
| Total Capital Demand for Ward 15 - MTREF | R2,300,000 Rank: 11 (1 = Highest) |
| Financial Years in which capital requirements are listed for Ward 15 | 2024 and 2025 |
| Financial Year with highest capital demand for Ward 15 | 2025 |
| Ward 15 intersecting feature used | Works Location |
| Total number of projects intersecting with Ward 15 | 9 Rank: 7 (1 = Highest) |

Table 5.16: All projects asking for budget in Ward 15

|  |  |  |  |
| --- | --- | --- | --- |
| Project ID | Project Name | Department | Project Budget |
| 10048 | Refurbishment of Library- HOK Library | Libraries | R300,000 (13.04%) Budget spread across: 2024 |
| 10046 | HENLEY ON KLIP LIBRARY BOOKS | Libraries | R2,000,000 (86.96%) Budget spread across: 2025 |

Please note that the following projects will not be shown in this table:

* Projects with no recorded intersect with Wards (in other words no Works Location was recorded on the system for this project)
* Projects that are not asking for any budget (requested budget fields are all '0').