



Spatial Feature Report

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engineered solutions

Disclaimer

This document contains data that was obtained from a live CP3 system at the moment the data was requested. The data is updated by users of the CP3 System and unless the system is locked for changes, this data may change on a daily basis. The reader is therefore cautioned not to place inappropriate reliance on the data unless there is certainty on the status of the data in terms of how recently it has been updated, how “clean” the data is (is there a quality control and/or verification process that was followed by the licensee of the CP3 system to ensure that data is checked and verified from time-to-time) and whether the correct baseline was queried. This report therefore provides a “snapshot in time”. Consequently, the document may be less relevant at a different time, or using a different financial baseline to query from.

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Table of Contents

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Spatial Query Report

This document was created *2022-04-29-11\_38* from the **City of Tshwane Metropolitan Municipality** CP3 system.

The baseline **'2021/22 Planning + Rollover (20200901)'** with description: **'Duplicated from the 2020/21 Planning + Final Annexure A (20200625) Baseline'** was used. The spatial feature that was selected for the purpose of this report was: **'City of Tshwane Wards'**.

This is a spatial feature report for the *City of Tshwane Metropolitan Municipality.* The data contained in this report was sourced directly from the municipality's live CP3 system. The information in this report therefore reflects the data as it was on *2022-04-29* when this report was requested. Any subsequent updates to the data contained the CP3 System related to the applicable baseline from which this reports was drawn, would therefore not reflect in this report.   
  
For the *City of Tshwane Metropolitan Municipality, the following spatial features are available for the purpose of developing* 'Spatial Query Reports' (similar to this report):

* City of Tshwane mSCOA Regional Segment
* City of Tshwane Regions
* City of Tshwane Wards



We hope you find this useful! Sincerely, *The Novus3 Team.*

# Introduction

The baseline that was queried for this report contains *1461* projects of which a total of *55 (3.76%)* projects do not have any recorded intersection (overlap) with City of Tshwane Wards. The following spatial features are available for queries using this API profile:

* City of Tshwane mSCOA Regional Segment
* City of Tshwane Regions
* City of Tshwane Wards

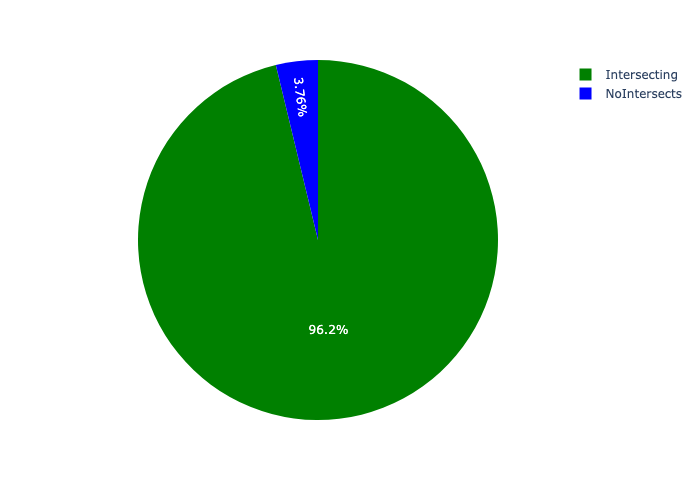
The probable reasons for the 55 non intersecting projects reported are that:

* these projects simply do not have a location associated with them yet (most frequently the case with 'no-intersect' projects) or;
* the location that was captured for some of these projects, may have been in the wrong place (e.g. outside the boundaries of Tshwane - this is very rarely the reason).

It is important to take note of the 3.76% projects that do not intersect with City of Tshwane Wards feature when appraising this report.

The 3.76% of non-intersecting projects is a relative low percentage and therefore not much cause of concern for this particular report.

Figure 1.1: Intersecting vs Non-Intersecting Projects



# Total Number of Projects and Total Capital Demand per City of Tshwane Ward - All Years

Table 2.1 below provides a concise summary of key statistical insights regarding the number of projects that are requesting funding in each of the City of Tshwane Wards.

Table 2.1: City of Tshwane Wards Analysis - Number of Projects

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Info (1) | Info (2) | Info (3) |
| Number of projects in all City of Tshwane Wards - Overview | Total in all City of Tshwane Wards: 1406 projects | Average per City of Tshwane Wards: 13.1 projects | 75th percentile of projects across all City of Tshwane Wards: 16.0 projects |
| The highest number of projects | City of Tshwane Wards: In Ward 58 | Number of projects in Ward 58: 85 | Percentage of total in Ward 58: 6.05% |
| The lowest number of projects: | City of Tshwane Wards: In Ward 72 | Number of projects in Ward 72: 1 | Percentage of total in Ward 72: 0.07% |
| The 5 City of Tshwane Wards that collectively have with the highest number of projects | City of Tshwane Wards: In Ward 98, Ward 100, Ward 96, Ward 50 and Ward 58 | Number of projects in Ward 98, Ward 100, Ward 96, Ward 50 and Ward 58 together: 266 | Percentage of total in Ward 98, Ward 100, Ward 96, Ward 50 and Ward 58 together: 18.92% |

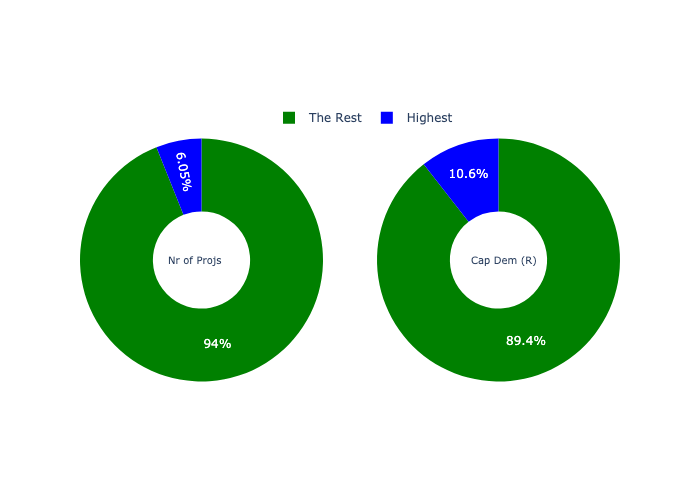
Table 2.1 below provides a concise summary of key statistical insights regarding the total capital demand per City of Tshwane Ward.

Table 2.1: City of Tshwane Wards Analysis - Capital Demand (R)

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Info (1) | Info (2) | Info (3) |
| Capital demand in all City of Tshwane Wards - Overview | Total capital demand in all City of Tshwane Wards: R48,877,051,173 | The average capital demand per City of Tshwane Wards: R456,794,871 | The 75th percentile of capital demand for City of Tshwane Wards: R523,295,945 |
| The highest capital demand | City of Tshwane Wards: In Ward 96 | Capital Demand in Ward 96: R5,160,755,906 | Percentage of total in Ward 96: 10.56% |
| The lowest capital demand | City of Tshwane Wards: In Ward 72 | Capital Demand in Ward 72: R3,826 | Percentage of total in Ward 72: 0.00% |
| The 5 City of Tshwane Wards that collectively have collective the highest capital demand: | City of Tshwane Wards: In Ward 50, Ward 102, Ward 100, Ward 58 and Ward 96 | Capital Demand in Ward 50, Ward 102, Ward 100, Ward 58 and Ward 96 together: R14,210,793,031 | Percentage of total in Ward 50, Ward 102, Ward 100, Ward 58 and Ward 96 together: 29.07% |

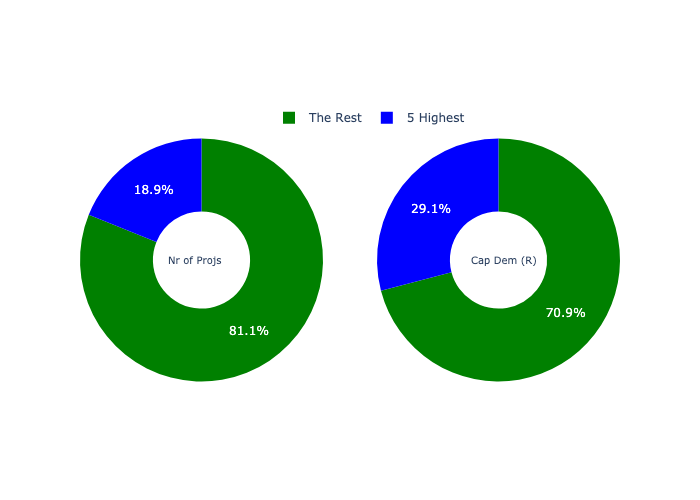
The number of projects per City of Tshwane Ward and the capital demand per City of Tshwane Ward needs to be looked at together for better insight. Figures 2.1 and 2.2 assist with further graphical insight into some of the numbers that are provided in Tables 2.1 and 2.2.

Figure 2.1: The single City of Tshwane Ward with the highest value (Nr of Projects & Capital Demand) vs the rest



The highest number of projects in a single City of Tshwane Ward is in **Ward 58.** *That is 85 projects and this is 6.05% of the total number of projects.*The highest capital demand in a single City of Tshwane Ward is in **Ward 96.** *That is R5,160,755,906 and this amounts to 10.56% of the total capital demand.*

Figure 2.2: The 5 City of Tshwane Wards with the highest values (Nr of Projects & Capital Demand) vs the rest



The 5 City of Tshwane Wards that collectively have with the highest number of projects are in **Ward 98, Ward 100, Ward 96, Ward 50 and Ward 58.** *That is 266 projects and this is 18.92% of the total number of projects.*The 5 City of Tshwane Wards that collectively have the highest capital demand are in **Ward 50, Ward 102, Ward 100, Ward 58 and Ward 96.** *That is 29.07% and this amounts to R14,210,793,031 of the total capital demand.*

The following figures provide a bar graph representation of the number of projects per City of Tshwane Ward with the colour of the bars representing the level of capital demand in each of these City of Tshwane Wards.

Figure 2.3.1: Projects and Capital Demand per City of Tshwane Ward (1/3)

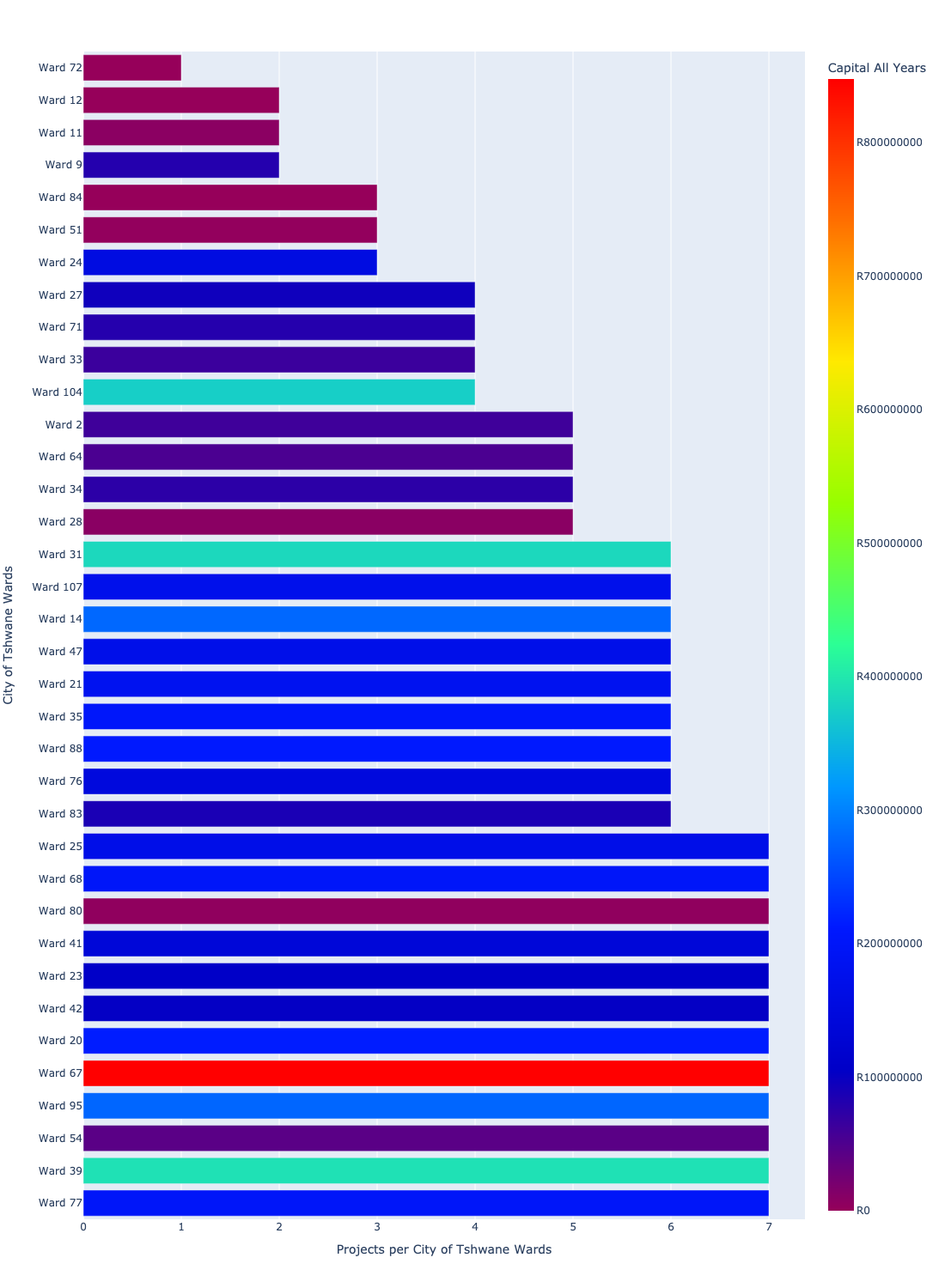


Figure 2.3.2: Projects and Capital Demand per City of Tshwane Ward (2/3)

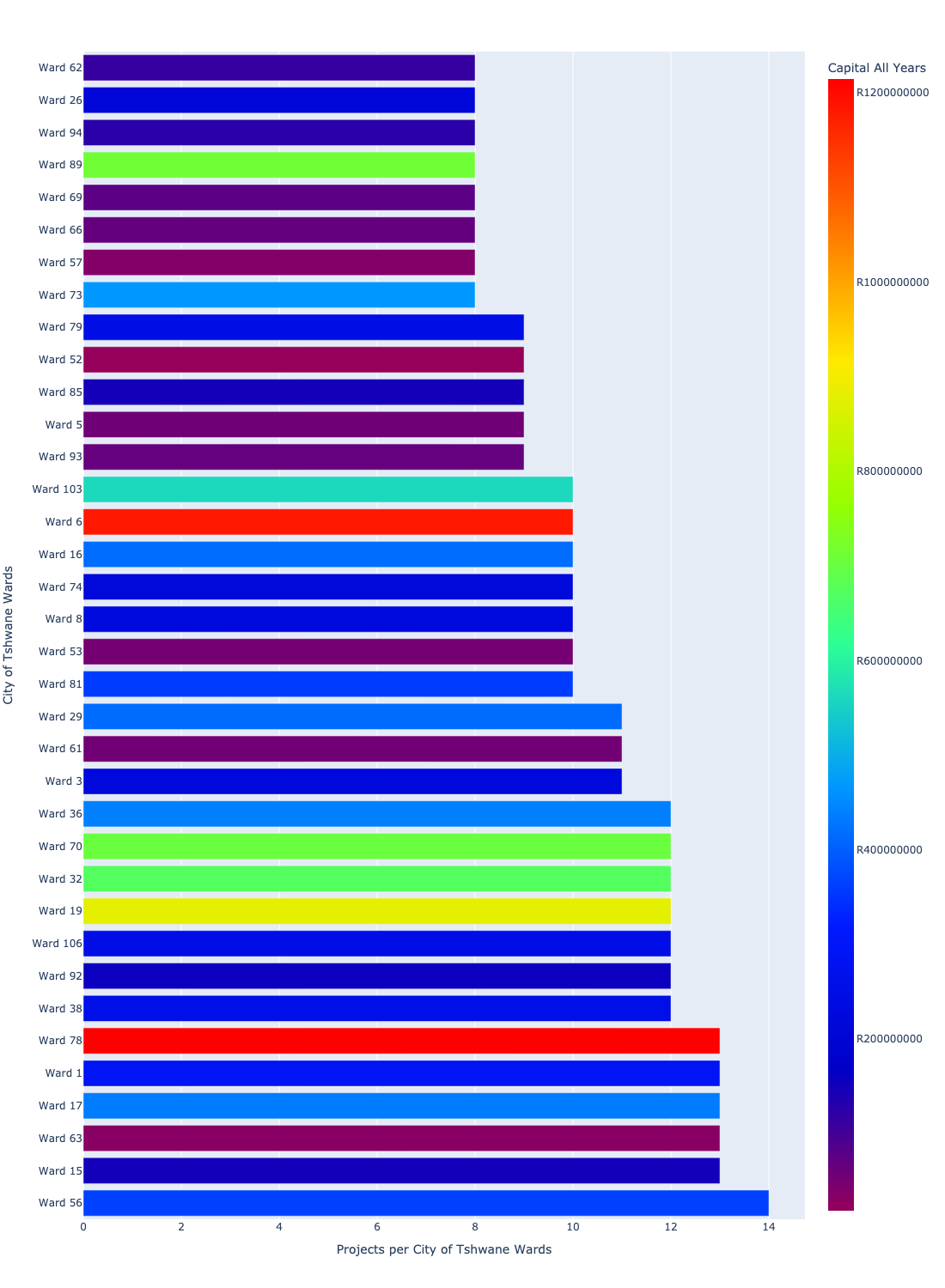
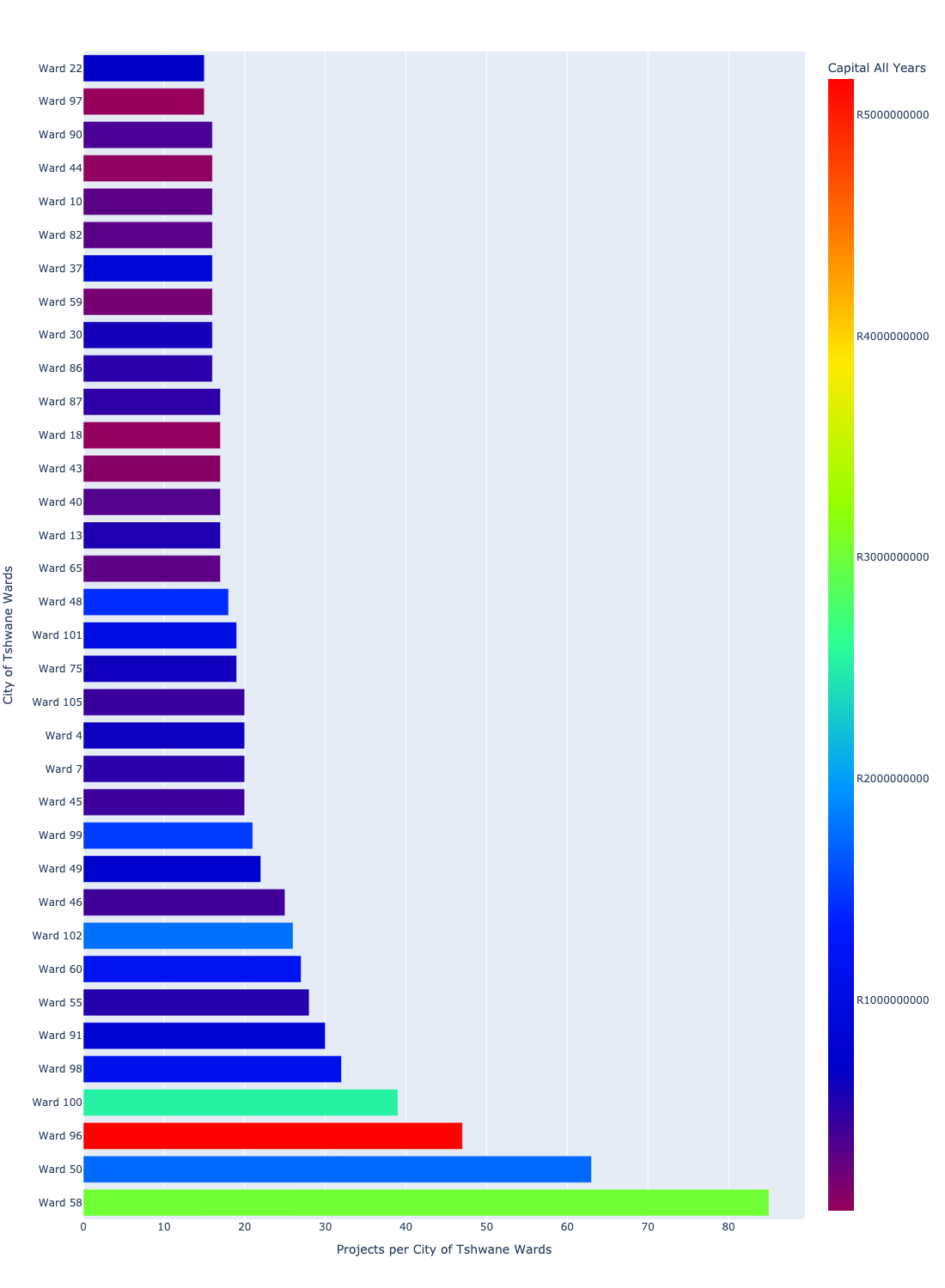


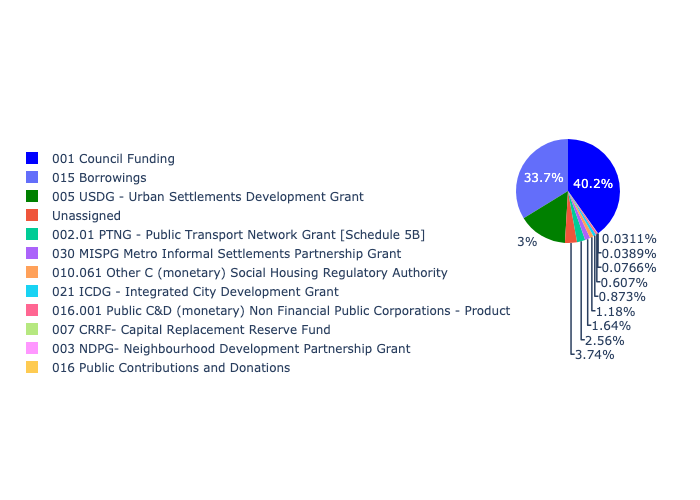
Figure 2.3.3: Projects and Capital Demand per City of Tshwane Ward (3/3)



# Total Capital Demand per City of Tshwane Ward - All Years

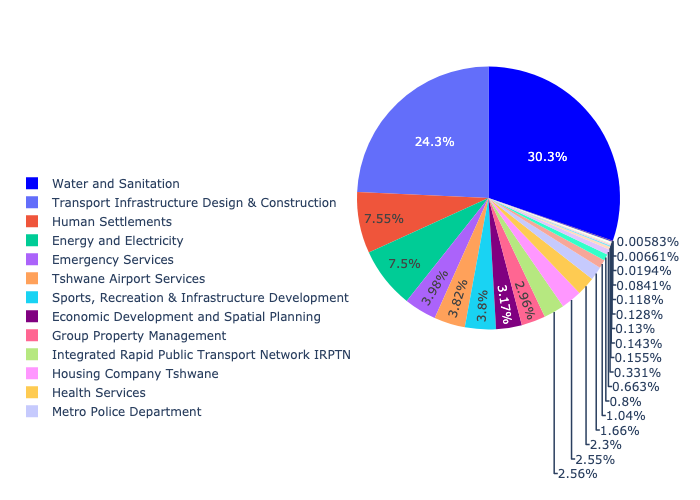
There are different funding sources from which capital is requested. For the financial baseline that was selected for this report query (2021/22 Planning + Rollover (20200901)), the breakdown of capital demand for City of Tshwane Metropolitan Municipality per funding source is shown in Figure 3.1 below.

Figure 3.1: Capital Demand Per Funding Source



For the financial baseline that was selected for this report query (2021/22 Planning + Rollover (20200901)), the breakdown of capital demand for City of Tshwane Metropolitan Municipality per department is shown in Figure 3.2 below.

Figure 3.2: Capital Demand Per Funding Source



The following figures provide a histogram representation of the capital demand per City of Tshwane Ward. A colour breakdown is provided of each year's sub-total that contribute towards the overall total capital demand of each City of Tshwane Ward. Note that the capital demand beyond the first three years representing the Medium Term Expenditure Framework (MTREF - years 2022, 2023 and 2024) are generally more sparsely and less diligently populated, therefore less reliance should be vested on these outer years when appraising the overall capital demand. The reason for this is usually because of National Treasury's requirement for annual budget submissions spanning only over the MTREF (i.e. the next three years).

Figure 3.3.1: Capital Demand per City of Tshwane Ward - All Years (1/3)

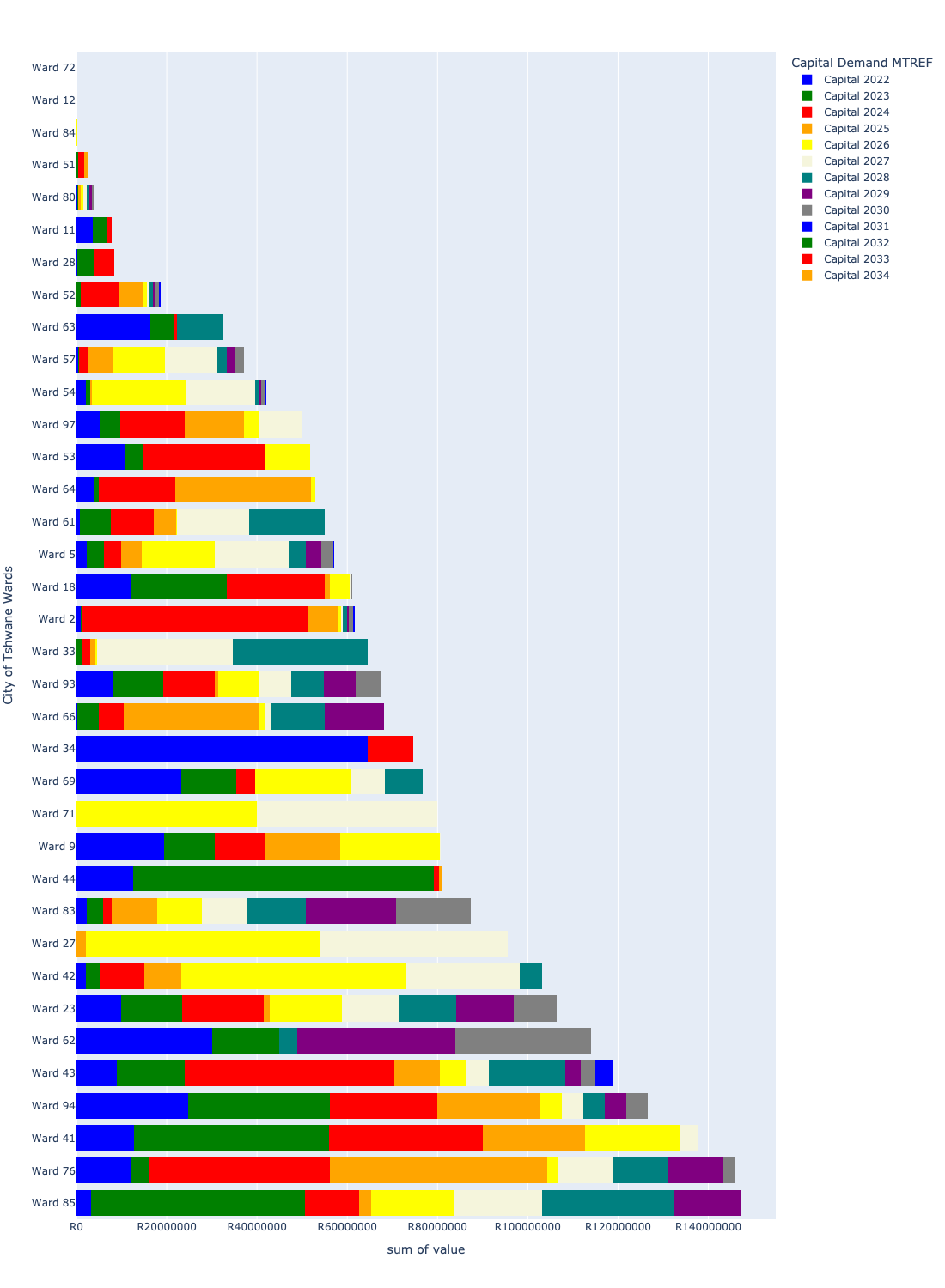


Figure 3.3.2: Capital Demand per City of Tshwane Ward - All Years (2/3)

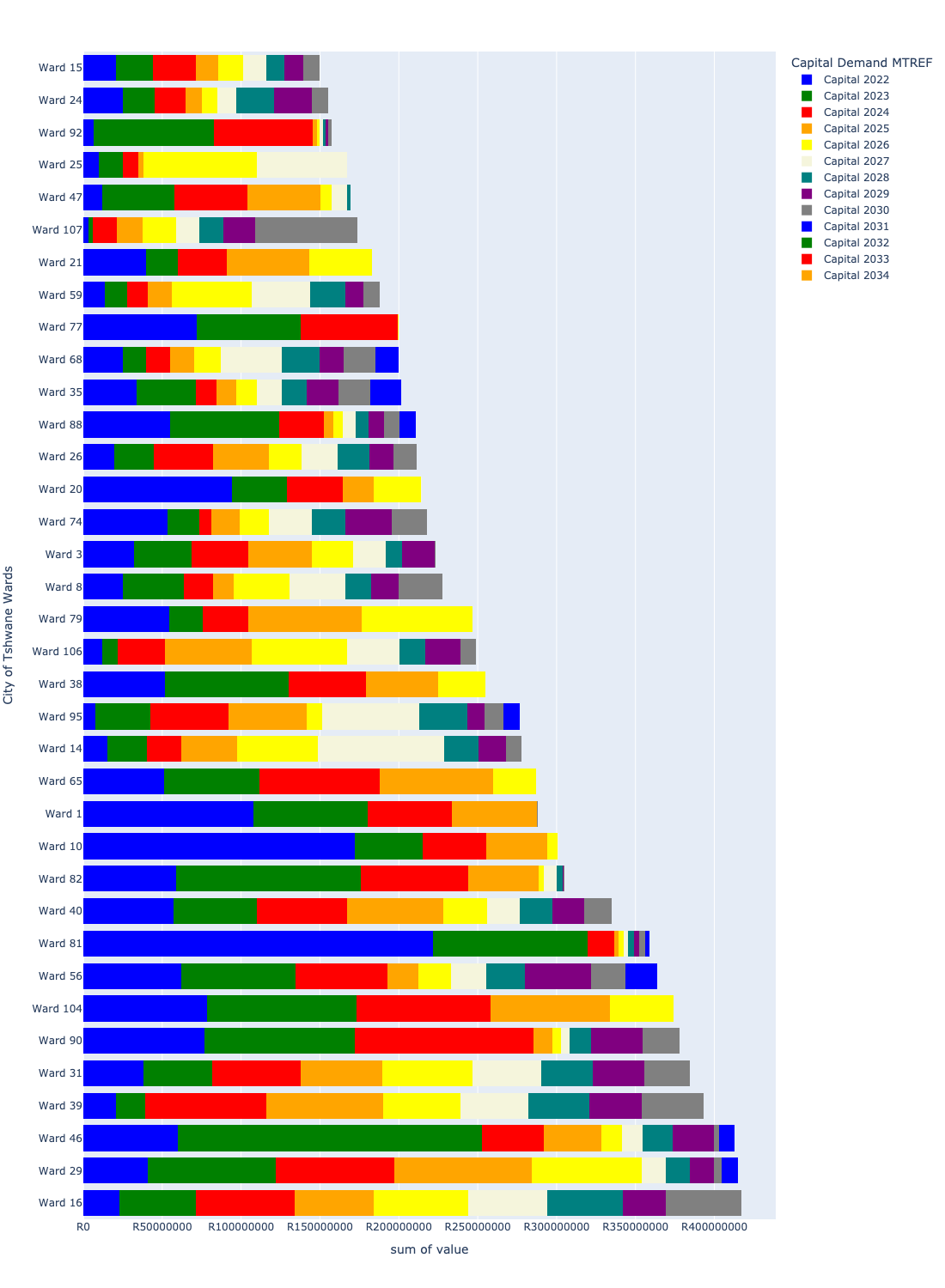
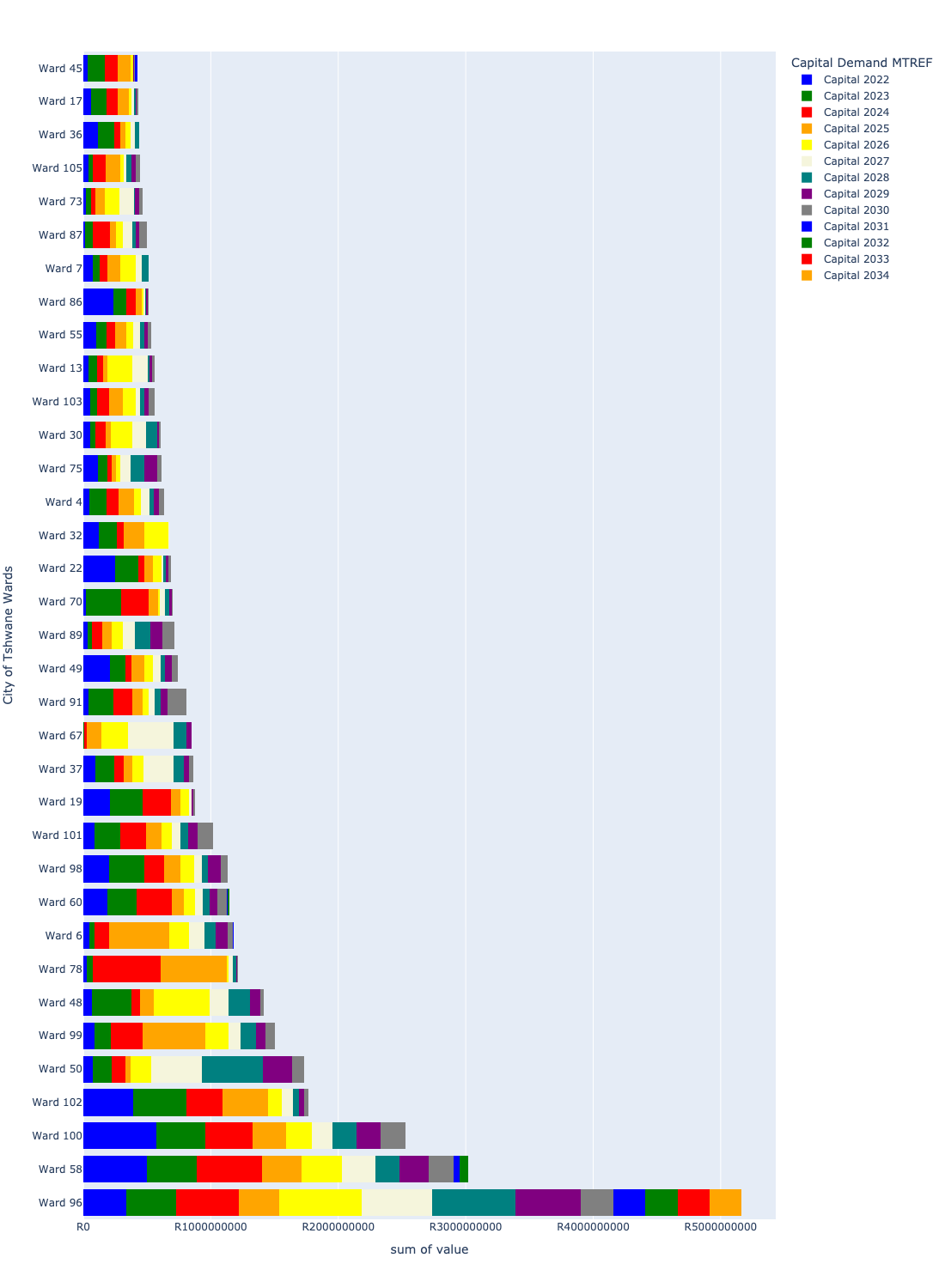


Figure 3.3.3: Capital Demand per City of Tshwane Ward - All Years (3/3)



# Total Capital Demand per City of Tshwane Ward - MTREF only

Table 4.1 below provides a concise summary of key statistical insights regarding the total MTREF capital demand per City of Tshwane Ward.

Table 4.1: City of Tshwane Wards Analysis - MTREF Capital Demand (R)

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Info (1) | Info (2) | Info (3) |
| MTREF Capital demand in all City of Tshwane Wards - Overview | MTREF capital demand in all City of Tshwane Wards: R21,480,882,838 | The average MTREF capital demand per City of Tshwane Ward: R200,755,914 | The 75th percentile of MTREF capital demand for City of Tshwane Wards: R256,830,440 |
| The highest MTREF capital demand | In City of Tshwane Ward: Ward 58 | MTREF capital Demand in Ward 58: R1,404,770,061 | Percentage of total MRTEF capital demand in Ward 58: 6.54% |
| The lowest MTREF capital demand | In City of Tshwane Ward: Ward 72 | MTREF capital Demand in Ward 72: R0 | Percentage of total MTREF capital demand in Ward 72: 0.00% |

The following figures provide a histogram representation of the capital demand per City of Tshwane Ward. A colour breakdown is provided of each year's sub-total that contribute towards the overall MTREF total capital demand of each City of Tshwane Ward.

Figure 4.1.1: Capital Demand per City of Tshwane Ward - MTREF Period (1/3)

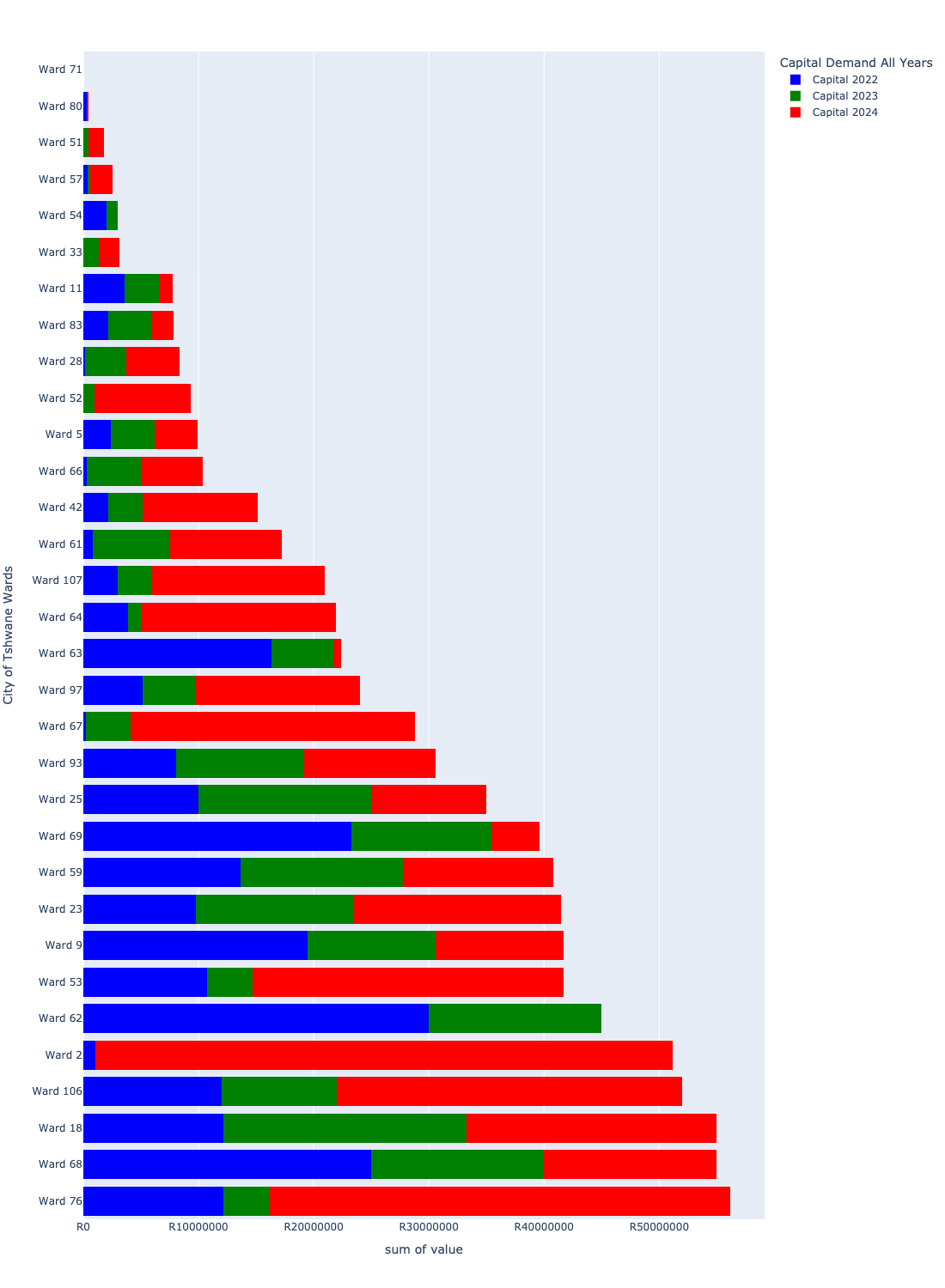


Figure 4.1.2: Capital Demand per City of Tshwane Ward - MTREF Period (2/3)

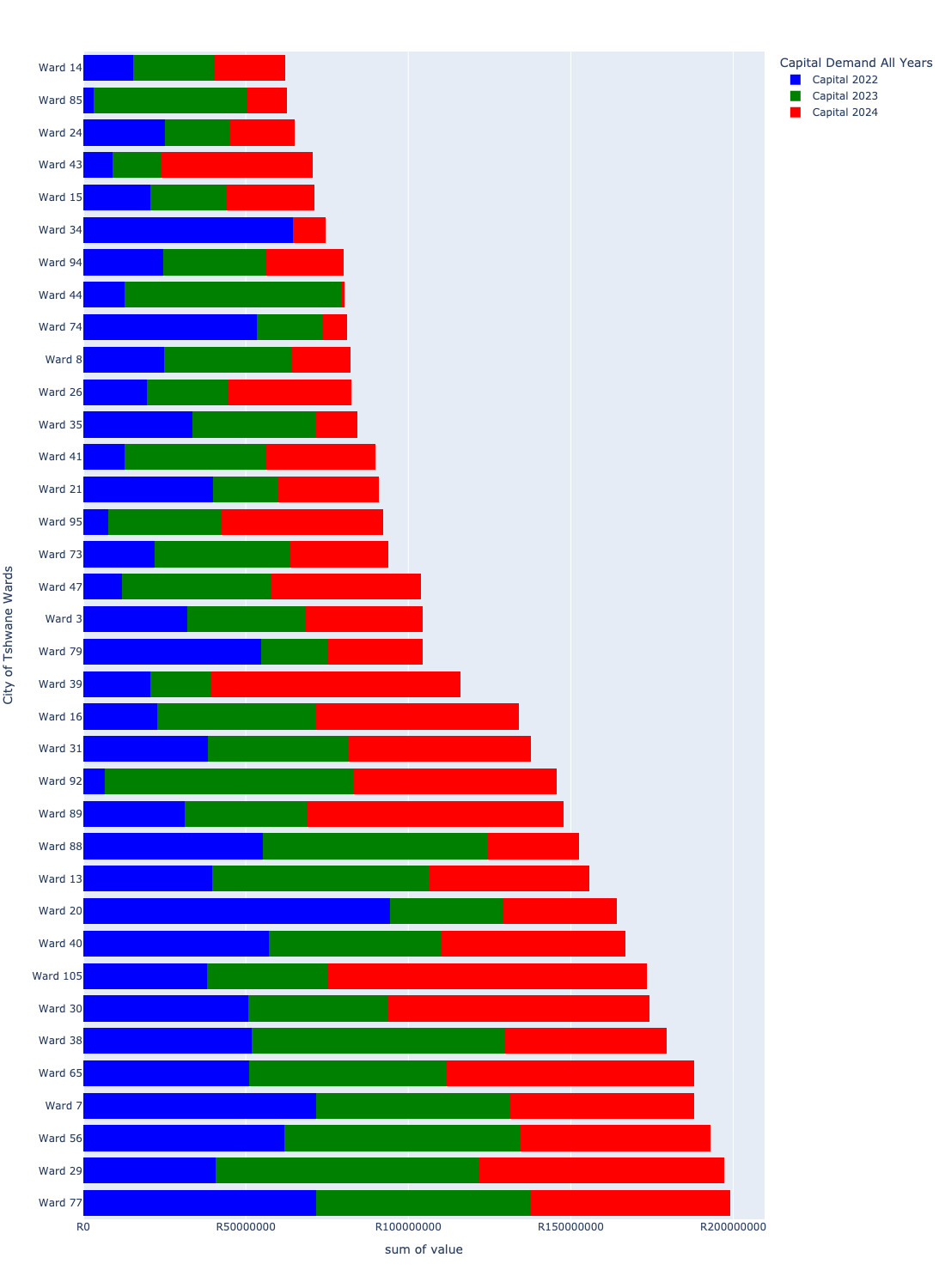
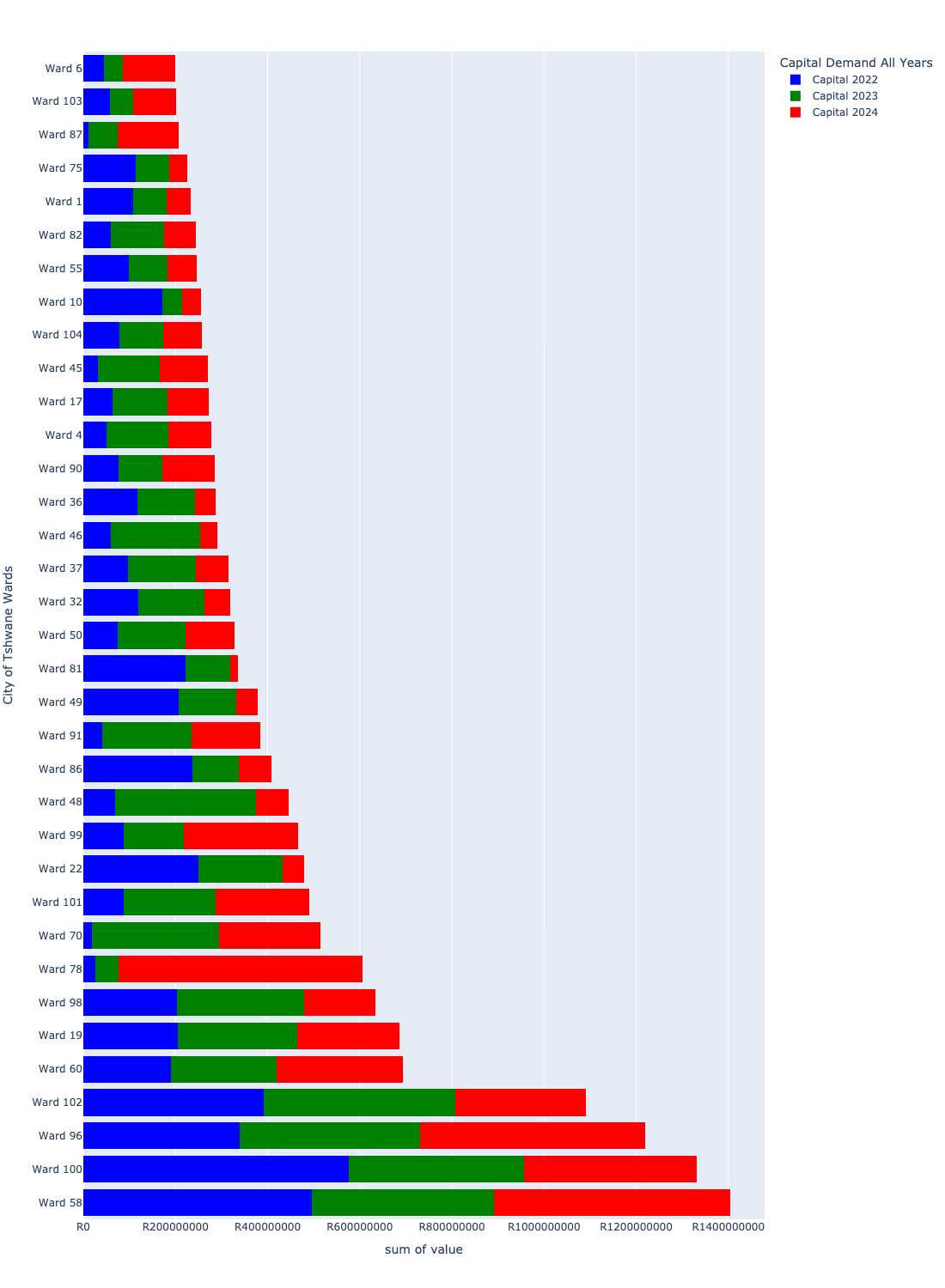


Figure 4.1.3: Capital Demand per City of Tshwane Ward - MTREF Period (3/3)



# Summary per City of Tshwane Ward

## Ward 1

Table 5.1: Summary - Ward 1

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 2

Table 5.2: Summary - Ward 2

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 3

Table 5.3: Summary - Ward 3

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 4

Table 5.4: Summary - Ward 4

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 5

Table 5.5: Summary - Ward 5

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 6

Table 5.6: Summary - Ward 6

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 7

Table 5.7: Summary - Ward 7

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 8

Table 5.8: Summary - Ward 8

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 9

Table 5.9: Summary - Ward 9

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 10

Table 5.10: Summary - Ward 10

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 11

Table 5.11: Summary - Ward 11

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 12

Table 5.12: Summary - Ward 12

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 13

Table 5.13: Summary - Ward 13

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 14

Table 5.14: Summary - Ward 14

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 15

Table 5.15: Summary - Ward 15

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 16

Table 5.16: Summary - Ward 16

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 17

Table 5.17: Summary - Ward 17

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 18

Table 5.18: Summary - Ward 18

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 19

Table 5.19: Summary - Ward 19

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 20

Table 5.20: Summary - Ward 20

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 21

Table 5.21: Summary - Ward 21

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 22

Table 5.22: Summary - Ward 22

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 23

Table 5.23: Summary - Ward 23

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 24

Table 5.24: Summary - Ward 24

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 25

Table 5.25: Summary - Ward 25

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 26

Table 5.26: Summary - Ward 26

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 27

Table 5.27: Summary - Ward 27

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 28

Table 5.28: Summary - Ward 28

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 29

Table 5.29: Summary - Ward 29

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 30

Table 5.30: Summary - Ward 30

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 31

Table 5.31: Summary - Ward 31

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 32

Table 5.32: Summary - Ward 32

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 33

Table 5.33: Summary - Ward 33

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 34

Table 5.34: Summary - Ward 34

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 35

Table 5.35: Summary - Ward 35

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 36

Table 5.36: Summary - Ward 36

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 37

Table 5.37: Summary - Ward 37

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 38

Table 5.38: Summary - Ward 38

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 39

Table 5.39: Summary - Ward 39

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 40

Table 5.40: Summary - Ward 40

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 41

Table 5.41: Summary - Ward 41

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 42

Table 5.42: Summary - Ward 42

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 43

Table 5.43: Summary - Ward 43

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 44

Table 5.44: Summary - Ward 44

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 45

Table 5.45: Summary - Ward 45

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 46

Table 5.46: Summary - Ward 46

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 47

Table 5.47: Summary - Ward 47

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 48

Table 5.48: Summary - Ward 48

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 49

Table 5.49: Summary - Ward 49

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| Item | Description |
| Number of Projects |  |

## Ward 50

Table 5.50: Summary - Ward 50

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| Item | Description |
| Number of Projects |  |

## Ward 51

Table 5.51: Summary - Ward 51

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| Item | Description |
| Number of Projects |  |

## Ward 52

Table 5.52: Summary - Ward 52

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| Item | Description |
| Number of Projects |  |

## Ward 53

Table 5.53: Summary - Ward 53

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 54

Table 5.54: Summary - Ward 54

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 55

Table 5.55: Summary - Ward 55

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| Item | Description |
| Number of Projects |  |

## Ward 56

Table 5.56: Summary - Ward 56

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| Item | Description |
| Number of Projects |  |

## Ward 57

Table 5.57: Summary - Ward 57

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| Item | Description |
| Number of Projects |  |

## Ward 58

Table 5.58: Summary - Ward 58

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| Item | Description |
| Number of Projects |  |

## Ward 59

Table 5.59: Summary - Ward 59

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| Item | Description |
| Number of Projects |  |

## Ward 60

Table 5.60: Summary - Ward 60

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| Item | Description |
| Number of Projects |  |

## Ward 61

Table 5.61: Summary - Ward 61

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| Item | Description |
| Number of Projects |  |

## Ward 62

Table 5.62: Summary - Ward 62

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| Item | Description |
| Number of Projects |  |

## Ward 63

Table 5.63: Summary - Ward 63

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| Item | Description |
| Number of Projects |  |

## Ward 64

Table 5.64: Summary - Ward 64

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| Item | Description |
| Number of Projects |  |

## Ward 65

Table 5.65: Summary - Ward 65

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| Item | Description |
| Number of Projects |  |

## Ward 66

Table 5.66: Summary - Ward 66

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| Item | Description |
| Number of Projects |  |

## Ward 67

Table 5.67: Summary - Ward 67

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| Item | Description |
| Number of Projects |  |

## Ward 68

Table 5.68: Summary - Ward 68

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| Item | Description |
| Number of Projects |  |

## Ward 69

Table 5.69: Summary - Ward 69

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| Item | Description |
| Number of Projects |  |

## Ward 70

Table 5.70: Summary - Ward 70

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| Item | Description |
| Number of Projects |  |

## Ward 71

Table 5.71: Summary - Ward 71

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| Item | Description |
| Number of Projects |  |

## Ward 72

Table 5.72: Summary - Ward 72

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| Item | Description |
| Number of Projects |  |

## Ward 73

Table 5.73: Summary - Ward 73

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| Item | Description |
| Number of Projects |  |

## Ward 74

Table 5.74: Summary - Ward 74

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| Item | Description |
| Number of Projects |  |

## Ward 75

Table 5.75: Summary - Ward 75

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| Item | Description |
| Number of Projects |  |

## Ward 76

Table 5.76: Summary - Ward 76

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 77

Table 5.77: Summary - Ward 77

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 78

Table 5.78: Summary - Ward 78

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 79

Table 5.79: Summary - Ward 79

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 80

Table 5.80: Summary - Ward 80

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 81

Table 5.81: Summary - Ward 81

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| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 82

Table 5.82: Summary - Ward 82

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 83

Table 5.83: Summary - Ward 83

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 84

Table 5.84: Summary - Ward 84

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 85

Table 5.85: Summary - Ward 85

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 86

Table 5.86: Summary - Ward 86

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 87

Table 5.87: Summary - Ward 87

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 88

Table 5.88: Summary - Ward 88

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 89

Table 5.89: Summary - Ward 89

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 90

Table 5.90: Summary - Ward 90

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 91

Table 5.91: Summary - Ward 91

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 92

Table 5.92: Summary - Ward 92

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 93

Table 5.93: Summary - Ward 93

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 94

Table 5.94: Summary - Ward 94

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 95

Table 5.95: Summary - Ward 95

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 96

Table 5.96: Summary - Ward 96

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 97

Table 5.97: Summary - Ward 97

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 98

Table 5.98: Summary - Ward 98

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 99

Table 5.99: Summary - Ward 99

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 100

Table 5.100: Summary - Ward 100

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 101

Table 5.101: Summary - Ward 101

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 102

Table 5.102: Summary - Ward 102

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 103

Table 5.103: Summary - Ward 103

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 104

Table 5.104: Summary - Ward 104

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 105

Table 5.105: Summary - Ward 105

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 106

Table 5.106: Summary - Ward 106

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |

## Ward 107

Table 5.107: Summary - Ward 107

|  |  |
| --- | --- |
| Item | Description |
| Number of Projects |  |