

Southwark Housing
Stock Condition Survey : 1999

Final Report

Survey and report by:

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May 1999

Foreword

In January 1998, Southwark Housing commissioned NBA Consortium Services to provide a comprehensive condition survey of its housing stock. This document is the culmination of the work undertaken by NBA. It details summary information regarding basic attributes, the current condition of the stock, estimates of costs and recommendations for action.

It is to be used to aid Southwark Housing in developing a 'Strategic Property Management Plan'. Once established, this plan will help inform HIP Bids and the Strategy Statement. It will enable Southwark Housing to plan its capital and planned maintenance programmes, and to determine allocations of resources to housing neighbourhoods. It will assist with lobbying for capital resources from central government and will ensure a quick response to requests for information to support bids for any special funding.

The information contained in this document is important in its own right. However, it is only one of a number of vital indicators which will be used by Southwark Housing in the production of the 'Strategic Property Management Plan' which will determine the future of the housing stock in the borough.



Michael Irvine
Director of Housing

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A. INTRODUCTION

1. This Document

This Summary Report marks the completion of an assignment to:- carry out a comprehensive survey of L B Southwark's housing stock, to provide:- a database of attribute and condition information; a recommended 14-year programme of priority repair and upgrading action; a comprehensive final report, including all documentation necessary to explain and support the recommendations.

Although this document summarises the results of the assignment, it represents only a small part of the total output. All survey data (attributes, condition, priority, etc.) together with repair programme recommendations and energy efficiency ratings have been provided in database formats suitable for loading to the Council's existing hardware system. The full details of the survey are, thus, presented within the computer database ¹

2. Inception

Following initial communication NBA were invited to tender for the housing stock survey and submitted Method Statement LBSout:9702 11th November 1997 - and were appointed to undertake the survey in January 1998.

3. Other Documentation

Although this document summarises the results of the assignment, it represents only a small part of the total output documentation. The other material also supplied on completion of the assignment consists of:-

- **Computer Data: Attributes, Condition:** all data collected or derived from the survey has been input and provided in suitable database formats
- **The 14-Year Planned Maintenance Programme:** The assessment data on repair condition and action priority has been evaluated and a planned programme of elemental repair and upgrading action has been developed, - the full details of which are presented within the computer database
- **Energy Efficiency data:** Energy Efficiency calculations have been undertaken for all dwellings in order to determine the heat loss, SAP & NHER efficiency ratings and CO² emissions (contained within the database).
- **Visual Data:** Visual data has been prepared and provided : including a recognition photograph of each property/block surveyed externally.

¹ The database identifies over 700,000 remedial actions - scheduled by property address, programmed 'year', element, action and cost.

B. OBJECTIVES & BRIEF

1. Subject Stock

The subject of the assignment is the total of 49,714² un-sold units of predominantly purpose-built council housing stock owned by the Council. While the survey did not specifically document leasehold dwellings, the maintenance demands identified by the survey to include works to the external fabric and communal areas of all flat blocks and, consequently, account for the leasehold dwellings

A schedule of the stock divided by zone is given in **Appendix 2**. The schedule was correct to January 1998. It does not, however, reflect intervening changes occurring through the sale to tenants or new construction. Therefore, the current stock in certain areas may vary from the figures given - and the condition data will already, and continually, require up-dating.

2. Purpose & Aims

The purpose of the survey was to provide data and information, on both the characteristics and condition of the housing stock to enable the Council to:- reach firm decisions on policy regarding types and priorities of remedial actions to be taken; achieve the most effective use of limited resources; provide more effective management and maintenance of the stock, generally.

The broad objectives of the survey were, thus, defined:

- to provide comprehensive, co-ordinated general 'attributes' information (on dwelling type, character, construction, materials, services, equipment and facilities, etc.) on the housing stock.
- to assess the overall condition and state of repair of the Council's housing stock;
- to provide comprehensive data on the scope, priority and cost of remedial maintenance and upgrading action requirements.
- to recommend action programmes, designed to:- reflect the priorities indicated by survey; achieve a balanced and cost-effective use of financial and technical resources; overcome any backlog of maintenance requirements that contribute to an uneconomic emergency maintenance workload; produce at the completion of the programmes, a dwelling stock then generally capable of economic maintenance by normal cyclical means.
- The objectives and technical requirements of the survey assignment to allow for **the identification and forecast of immediate and long-term**

² The database does not include properties deleted during the course of the survey

maintenance commitments and costs, over a period of 30-years.

The forecast to allow for :-

1. The identification and costing of all on-going **Cyclical Maintenance** and planned **Major Repairs & Renewals** (i.e., the periodic overhaul/ refurbishment/ renewal of building components and fixtures and fittings, required to maintain the property in lettable condition.
2. The identification of scope and cost of **improvement** needs - against defined bench-mark standards, as described in the brief, of accommodation, amenity and services.

3. Objectives

The specific objectives of the survey were identified and summarised below:-

3.1 Attributes, condition & action priority data

By sample inspection, to identify and record for all dwellings, data, summarised as follows:-

3.1.1 Attributes Data: Characteristics of properties

- Location, age, accommodation type, access & situation
- Details, characteristics and materials, for each construction elements,
- Common Areas - fabric material and condition, facilities and services.
- Internal accommodation features, amenities and deficiencies.
- Internal equipment, services, materials, insulation and heating provisions and type.
- External, within curtilage elements and facilities, including boundaries, paths, outbuildings, hard standings.

3.1.2 Condition

- Assessments of **repair, replacement & upgrading** needs, per dwelling and per all external and internal construction or accommodation element, above.
- Cost of repair, replacement or improvement requirements

3.1.3 Priority

- An on-the-spot **assessment of relative priority** and recommended time-scale for repair, replacement or upgrading action requirements identified above

3.1.4 Energy Data

- Specific attributes required for the assessment of energy efficiency of the housing stock

3.1.5 The Habitability of Dwellings

- Fitness for human habitation
- Condensation and dampness

- Plan deficiencies

3.2 Visual Documentation

Carry out a photographic survey of all properties surveyed externally

3.3 Data Input and Computer System

Progressively during the survey, or at its completion, to input all general 'attributes' and condition/action data, from 'hard-copy' survey forms. Validation of all data entry through data vetting routines applied to all fields.

The survey to allow for the conversion and transfer of data in suitable format for operation on a personal computer operating *Windows*; the supply of software to allow for the manipulation, interrogation, up-date and expansion of the database.

3.4 Priority upgrading and Repair Programmes

To summarise the condition/action data obtained from the survey; to carry out an assessment, including approximate costings, and to design a programme of repair and upgrading action, to run for a period of 14-years. Designed to:- reflect the priorities indicated by survey; achieve a balanced and cost-effective use of financial and technical resources; overcome any backlog of maintenance requirements that contribute to an uneconomic emergency maintenance workload; produce at the completion of the programmes, a dwelling stock then generally capable of economic maintenance by normal cyclical means..

To supply a comprehensive final report, including all documentation necessary to explain and support the recommendations.

3.5 Energy Efficiency Analysis

To undertake an analysis of all available survey data in order:- to determine the heat loss, indicative *SAP* energy efficiency rating and CO₂ emissions for all surveyed properties; identify improvement potential, targets and priorities to raise the energy efficiency of the stock

C. METHODS & OUTPUTS

1. Preparatory Phase

During the first 6 weeks of the assignment, various tasks were undertaken to prepare the ground for the full survey:-

1.1 Address Schedule

One of the first operations undertaken, following project inception, was the compilation and validation of a comprehensive address list for the housing stock - in order to derive a full computerised listing that contained key information for all 49,714 properties.

1.2 Survey Design

Through consultation with the officers, the scope, format and computer codes of the survey forms were determined. Draft forms were developed subsequently approved and printed. 3 survey formats were prepared for.

- Internal Data Sheet, (Form 1): for use on all sample properties
- External Data Sheet, (Form 2): for use on all properties
- Flat Block Data Sheet (Form 3): For use for each Flat Block
- Suitability (Form 4): a supplementary form to be used for an assessment of the suitability of the dwelling for elderly or disabled tenants

Blank examples of each, developed specifically for use on this survey, are included in **Appendix 1**.

The survey forms were designed to record information and assessments on:- the form, character and construction of the dwellings; its level of appointments and services, with regard to improvement needs; maintenance needs and priorities; the energy efficiency of the property.

In addition to repair and replacement needs, the survey documentation allows for the identification of obsolete systems and materials, inadequate service provisions, facilities and fittings, plan deficiencies, etc.

1.3 Sample Design

For surveys of managed housing it is critical that sample survey data is 'extrapolated' to unsurveyed properties to ensure that data records are provided on a *Per Property* basis. In order to permit this extrapolation, the sample must be designed to ensure coverage of each dwelling type within each defined location. Data for unsurveyed properties can, thus, be derived (copied) from a surveyed property of the same type within the same defined location - the most accurate and reliable method of expanding the data to all 100% of the dwellings

Following the completion of the 'address list', outlined above, and when all data relating to property types was configured and coded, the sample requirements were identified and properties selected for survey, briefly:-

1.3.1 Selecting the Sample Criteria

Codes were given against each dwelling to define the property type and its location with reference to the following criteria:-

Property Types

- Type (House, Bungalow, Flat, Maisonette)
- Age
- Number of bedrooms
- Detachment

Location

A hierarchical system of location referencing has been established - using the Borough's existing referencing wherever practicable, but amending it to ensure integrity of the structure. The hierarchy allows for:-

- Neighbourhood
- Estate
- Street
- Block

1.3.2 Defining the Stratification Groups

In order to permit different levels of sampling for different types of property, dwellings were identified as falling within 4 sample groups:-

- High-rise Flat Blocks (7+ Storey)
- Low-rise Flat Blocks (1-6 Storey)
- 'Street Blocks' (blocks of flats containing less than 10 Dwellings)
- Bungalows & Houses

1.3.3 Selecting the Sample: The Frequency Tables

The sample criteria, established above, provide the basis for sample selection and stratification.. *Frequency Tables* of property type and Location were drawn up in order to determine the optimum sample size and structure for each 'Sample Group'. The alternative samples were illustrated and evaluated, depending on which criteria are selected to define property type and location, for each sample group. The sample finally selected is given below:

Sample Group	Total Dwellings	Total Blocks	External Sample	Internal Sample
Flat Blocks: 7+ Storey	11,502	173	11,502 (100%)	460 (4%)
Flat Blocks: 1-6 Storey	30,261	1,262	30,261 (100%)	1,513 (5%)

Street Blocks: <10 Units	5,888	2,541	331 (6%)	331 (6%)
Houses	4,253		196 (5%)	196 (5%)
Total	51,904	3,976	42,290 (79%)	2500 (5%)

In order to allow for a level of *no response* or situations where tenants refused access to surveyors, a reserve sample was generated, specifically designed to allow the substitution of a property of the same type within the same location as the one not accessed.

1.4 Notification of Tenants

Having identified the sample, all tenants were notified, in writing. The letter of notification, together with explanatory leaflets and appointment cards, explained the purposes of the survey and the procedures involved.

1.5 Surveyor Briefing

The survey team was compiled of fully trained and experienced NBA personnel, all of whom had been involved in many similar assignments in the past. During the course of the preparatory phase operations, *Guide-Notes* were prepared and distributed to all surveyors for each of the main topics and operations of the survey.

2. Survey & Documentation

The main survey was undertaken during the period from April to July 1998. A total of 2,566 (5%) dwellings were inspected.

2.1 Scope of Data

Data and assessments were collected for each main '*element*' of the building. The survey records specific types of data and assessment, summarised as follows:-

- **Unit Data:** Includes information on the form, age, accommodation size, etc. of the dwelling.
- **Elements:** The 'componentisation' of the property in order to facilitate the inspection and the recording of the assessment.
- **Attributes:** For each *Element* of the building (E.g., Chimney, Roof, etc.), key *Attribute* are given (these attributes have a bearing on the cost of remedial action, improvement requirements or energy efficiency).
- **Action:** There are, in most cases, two 'levels' of action to be selected for any given element: E.g., 'Repair' or 'Replace'. An 'Action' can also refer to the need for an improvement measure designed to improve the standards of accommodation, amenity or service to benchmark standards and targets.
- **Priority:** For each recorded action, above, an assessment is made regarding when the work should be undertaken - in terms of **X** Emergency, **A** year-1, **Early**, **Mid** or **Late** of a 14-year period. (Generally, therefore, **Early** = years 2-5, **Mid** = years 6-9, **Late** = years 10-14)³ They also record the period for next element replacement (beyond the 14 years) - **15** years, **20** years, **30** years (i.e. "remaining life")

³ Priority with regard to External Decorations is to be given on the basis of a 7-year cycle (i.e., E/M/L of a 7-year period)

- **Units:** For each recorded action, the quantity of work is to be indicated by the recording of *Units*. The unit of work used varies from element to element, including:-
 - **metric quantity** - E.g. linear metres (Ln. M), square metres (Sq. M);
 - **Storey Units:** e.g.. House/Maisonnette = 2, Flat/bungalow = 1. A partial replacement of windows on a house would be indicated by recording '1' unit
 - **SHDW units** - *Storey Height/Dwelling Width*. (i.e.. a semi-detached house will have a total of 6 units) Each unit is approximately equivalent to 10 SqM. E.g.. Repointing - one unit = 10 Sq.M (approximately equivalent to one storey height/ dwelling width).
 - **Item** - E.g. number of Chimney Stacks, doors, requiring action;
 - **Dwell** - E.g. Reroofing the whole dwelling.

Clearly, where the property is a house or bungalow '**Dwell**' units, above, will be recorded as '1' unit. In the case of Flats and maisonnettes situated in blocks, however, the number of units to be recorded for example, for reroofing, or replacement of rainwater goods, will be the number of **top floor** flats.

1. **The habitability of dwellings** : The survey recorded the habitability of dwellings in terms of the following:-
 - **Condensation and dampness**
 - **Fitness** assessments were made using a simple listing of the acts requirements - recording 'unfit' against each of the relevant standards.
 - **Plan Deficiencies**
 - **Security**
2. **Energy Data** and Recordings: A significant proportion of the *Attribute* information collected was required for an assessment of the energy efficiency of the property. In addition to attributes data, the assessment of energy efficiency required some comparatively extensive information on the dimension and configuration of the property

2.2 Data Input:

All hard-copy attribute, condition and priority action data was input and verified progressively during the survey - employing graphic input tablets designed specifically for the purpose.

3. Data Analysis & Costings

3.1 Extrapolation

Data from individual internal surveys was extrapolated to provide records against each property on the housing register. The extrapolation followed the criteria of the original sample design whereby data was transposed for surveyed dwellings to unsurveyed dwellings of the same type and in the same location

3.2 Costings

Average unit costs and standards of specification were formulated (The Schedule of Unit Costs is given in Appendix 3) tested and applied to the survey findings

3.3 Benchmark Standards

The survey, in addition to identifying 'maintenance' needs (i.e. repair and renewal of existing elements), identified actions which are designed to improve the standards of accommodation, amenity or service up to an agreed '*Benchmark Standard*'. These standards are provided in Appendix 3. The 'raw survey data' was evaluated to identify where dwellings fall below the defined standard and, consequently, the required improvement works were identified.

3.4 Existing Information and data

The Council's existing 7-year painting cycle was appraised and entered to computer - this provides the framework for the planned maintenance programme that has been recommended.

The Council's existing information concerning gas heating appliances was configured and integrated into the database system. This known heating data was allowed to overwrite the sample survey findings in order to improve accuracy.

4. The Repair Programmes

A planned programme of repair and upgrading action was then developed, to run over a period of fourteen-years. The programmes allocate works to specific years within a **comprehensive and co-ordinated maintenance strategy**. While planned maintenance must, obviously, reflect the priority assessments made at the time of the survey, a full assessment and appraisal exercise is required in order to develop programmes designed to:-

- satisfy a range of priority criteria - safety, health, deterioration of structure, methodical sequence and operational logic, preventative maintenance, general and internal amenity, etc.
- satisfy further, and often competing, practical and budgetary objectives and constraints - balance of trade inputs, balance of annual expenditure, economy in use of scaffold, adequate 'production runs', relationship to existing programmes and decoration cycles, balance of annual resource requirements, limitation of repeat visits

The process of appraisal, assessment, selection of priorities, balancing of annual resource requirements, co-ordination with existing programmes and with cyclical repair and painting sequences, etc. are complex. Very briefly, the process was as follows:-

4.1 Assessment & Interpretation of Data

Data was then summarised and assessed to establish and quantify general patterns of failure.

4.2 The Maintenance Cycles

In order to achieve a balanced programme over the next 14-years it was essential to achieve an approximate balance of properties to be maintained within each year of the 7-year maintenance cycle adopted - i.e. addressing approximately 1/7th of the stock per annum. This balance was already evident within the Council's existing 7-year painting cycle

Inter-relationships between elements were then reviewed and adjustments to the grouping and timing of remedial work provisionally determined. A trial programme was then

evolved - applying simple quantification of early/middle/late priorities provisionally identified during the survey.

4.3 The Priorities

Next, the analysis was subjected to further appraisal - by reference to a sequence of priorities related to:-

- Public safety
- Public health
- Deterioration of structure
- Methodical sequence and operational logic
- Preventative maintenance
- energy efficiency
- Internal amenity
- General amenity

With respect to this sequence of priorities, trial sortations were made within the sequence of years 1 to 14.

4.4 Additional Criteria, Objectives & Constraints

This 'first attempt' programme was then subject to several further stages of manipulation to satisfy a number of important (and often competing) practical and budgetary objectives:-

- To achieve a logical relationship to the paint cycle.
- To avoid unnecessary repeat visits to individual properties.
- To provide reasonable production runs.
- To give a reasonable balance of trade inputs year by year.
- To achieve reasonable overall uniformity of annual expenditure.

4.5 Representation

The programme finally recommended is presented in a relational database format. The documentation for any given year of the programme period, identifies **by element and address**, all remedial works scheduled for implementation in that year and the costs of the works. Over 700,000 specific element defects are documented

The programme thus provides a comprehensive statement of future maintenance demands and priorities and includes all element defects or accommodation deficiencies identified by the survey. The expenditure requirements given, therefore, allow for all identifiable maintenance commitments over the programme period (including external decorations and pre-dec repairs, plan modifications, improvements in the level of appointment of kitchens, etc.)

The formulation of the programme enables resources and finance to be pre-planned against priorities on a long term basis, over the entire complex of areas and dwelling types.

5. Energy Efficiency Analysis

The aims and objective of the assignment, with regard to the assessment of energy efficiency, were two-fold:-

- To configure all relevant data collected by the survey in order to provide a file in a format suitable for the direct import to *NHER AutoEvaluator* software
- To undertake an analysis of the data collected by the survey, in order to: determine the heat loss, energy efficiency rating and CO² emissions for all Dwelling variants

5.1 Data Capture and Input

The data used to analyse the energy efficiency of the stock was derived from a number of sources in order to facilitate analysis on an individual property basis, for each property surveyed:-

- Relevant attributes data was derived from the 5% survey coverage
- Where measured surveys were undertaken, property dimensions, room functions, attachment, etc. were taken from the VDS plans. In other cases, specific 'energy measurements' were taken on-site for each surveyed dwelling

Data was thus compiled and configured in suitable format for analysis through *NHER Auto-Evaluator* software

The information derived through the above sources, was sufficient to allow the compilation of all data items required for a 'Level-1' assessment: provided for all properties on the housing register. However, the results need to be evaluated with some caution, and should not be considered to achieve the accuracy standards that are associated with a true level-1 assessment for individual properties (Standard Error of 5%). This is the result of the varied sampling sources of the data discussed above.

5.2 analysis & assessment

Data was thus compiled and configured in suitable format for analysis through *NHER Auto-Evaluator* software to yield the following data

- *NHER⁴ Rating* This indicator assesses the energy efficiency of the dwelling in terms of total annual energy running costs (including space and water heating, lighting, cooking, etc.). The rating takes into account the 'degree day region' in which the stock is situated, and is based on standard occupancy assumptions
- *SAP* : This indicator assesses the energy efficiency of the dwelling in accordance with the *Standard Assessment Procedure* published by the DoE in July 1993. The rating is derived in a similar fashion to the above but is based on Space Heating and Hot Water annual energy running costs (i.e. it excludes lighting, cooking, etc.), and does not account for the 'degree day region' in which the district is situated
- Annual Fuel Costs
- Annual CO² emissions
- Heat Loss Parameter & Specific Loss (W/°C)

⁴NHER: National Home Energy Rating

This data thus provides a full and detailed energy profile of the stock

6. computer Data

Once all survey attribute, condition and priority action data had been input and validated, all data items generated from this survey data (repair programme, energy, etc.) were incorporated and configured to provide a complete data set

In order to produce a working system, the two elements of the system (data and software) need to be customised: data design carried out according to relational database theory; software tailored to enable users to get the most from the data by the easiest means.

The bespoke software system is based on *Microsoft's ACCESS* for *Windows*. An introduction to the operation, update and maintenance of this system is the subject of a separate document : *LBS:98.g2 : Access Database Guide*.

D. Assessments & Results

The findings on stock characteristics and condition are summarised below. The survey, and database now provided, includes approximately 2 million data items and documents over 700,000 remedial action requirements. This document limits itself to the reporting of key survey findings only. The database system now provided, however, facilitates the enormous range of individual and ad-hoc enquiries and reportings that would be required to explore the full depth of the survey results

1. The Survey & Evaluation Basis

The results contained within this report are derived directly from the survey findings. The estimates of required expenditure that are given, are derived from the application of the schedule of *Elemental Unit Costs*, (with a cost base @ April 1998), which has been appraised by officers of the Council against recent prices achieved. **Appendix 3**

While appraising the results of the survey the reader should be aware of the following limitations with regard to exclusions, sample and survey accuracy:-

1.1 Expenditure Totals

We recognise that in the stock evaluation that follows the impression may be given that there is a vast (and, perhaps, unprecedented) quantity of work requiring urgent action. This is not the case: certainly there is work to be done - in order to meet the agreed objectives of the planned maintenance programme that has been recommended, however, our overall conclusion is that, compared with some other local authorities, Southwark has, over the years, achieved a reasonable level of maintenance and upgrading performance on its housing stock. Without these actions, the scale of further work identified by the survey would have been far greater - and the priorities far more urgent. It was the intention of this survey to identify all works (within the specific elements and maintenance categories identified) that will, or might, be required over the medium and long-term. As such, the quantities make allowance for some element renewals, certainly within the latter years of the programme, that, when the time comes, may have been found to have fared better than predicted.

1.2 Exclusions

The survey has been designed to provide a comprehensive assessment and forecast of maintenance demands for the next 30 years. Expenditures identified within this report exclude the following:-

- Major PRC works - including renewal of structural components, recladding of brickwork, etc. (but 'normal' renewal or repair of roof coverings, windows, external doors, rainwater goods, central heating, upgrading of kitchens, etc. are included)
- Routine day-to-day maintenance, void property works, re-let and OAP decorations, etc.
- On-going cyclical servicing requirements for mechanical installations (including heating systems, lifts, alarms, etc.)

- Adaptations for the disabled, i.e.. walk in showers, hand-rails, alarm systems
- Conversion of properties (where not specifically required to overcome an existing 'plan deficiency')
- Maintenance liabilities associated with related housing assets that were not subject to survey (i.e. which could not be associated with an individual block)
- Allowance for contractors preliminaries, overheads and profit and contingencies

1.3 The 30-Year Horizon

Surveyors have attempted to make assessments and estimates of maintenance requirements, for each element of the building, for a future 30-year period

It is realistic, in considering the resource needs associated with future maintenance and upgrading of housing, to look forward for ten to fifteen years. However, the validity of attempting to look further ahead is less certain: While this report and the survey documents expenditure requirements with a horizon of 30-years the maintenance needs identified for the latter period of the forecast should, be viewed as indicative only - there are too many 'unknowns'.

Taking the last 30 years as an example, we have had:- the asbestos scare; the energy problem, affecting insulation policies and heating fuel sources; changing dwelling occupancy patterns; fluctuations in Government funding policies and methods, And so on; changes of emphasis of repair and improvement grants; the developed use of plastics in 'low-maintenance' components; and many more!

All of these unforeseeable events have had a major influence on house maintenance policy and practice. Who can tell what new influences will emerge by 2029? Will they, for example, be such as to encourage the longer retention of older dwellings - or their earlier replacement? Will the longevity predicted for new materials be proved right? Or are there other 'high alumina cement' type problems yet to be discovered?

1.4 Sample Accuracy

The maintenance demands identified are derived from a sample survey of 2,566 dwellings, representing 5% of the Borough's total unsold housing stock of 49,714 dwellings.

For properties that were not subject to survey, data has been 'copied' from a surveyed property of (wherever practicable) the same type within the same street (as discussed *Section 3*).

While extrapolation techniques are designed to achieve the greatest accuracy possible, assessments for any individual property, or small group of properties, that were not subject to survey may be inaccurate - although quantities given within larger geographical areas will be accurate.

1.5 Flat Blocks

The external survey of flat blocks was undertaken on composite forms to include external coverage of all external and communal facilities associated with the block

2. Stock Characteristics

2.1 The Housing Stock: Age & Property Type

The Council's housing stock amounts to a total of 49,714 unsold units. The age & type

profile of the housing stock is illustrated in **Figures A1**.

Approximately 91% of the stock comprise flats and maisonettes.

About 14% of the Council's housing stock is of pre 1919 construction with about the same number having been built during the inter war period. 64% of the stock was built during the post-war periods 1945-64 (30%) and 1965-1980 (34%). As discussed later, the age profile has a strong influence on the results of the survey and on future maintenance requirements.

Each period of construction has particular characteristics in both dwelling design, material make-up and patterns of failure. The profile of the housing stock within each age band is illustrated - the pre 1919 stock contains proportionately more houses, and is generally of more traditional construction than the following eras which have a far higher incidence of flats.

The profile of the housing stock within each of the neighbourhoods is illustrated in **Figure A2**. A more detailed schedule, by Estate, is given in Appendix 2

2.2 Construction Materials

Figure A3 illustrates the character of the stock, 'Borough-wide' in terms of the predominant materials used for each of the principal elements: Walls, Roofs and Windows.

The summary information documented here illustrates only the 'principal material' - there are, however, a number of dwellings that contain a mix of materials for these elements

Traditional dwellings of brick construction under conventionally pitched tiled or slate roofs predominate, accounting for about 64% of the stock. Materials employed for walls and roof coverings reflect, to a certain degree, the property age. Pre-war dwellings are characterised by a larger proportion of solid brick construction - a significant proportion under slated or clay roofs. 13% of the stock comprises concrete/concrete-framed dwellings mainly built during the 1960's and 1970's. almost 37% of all dwellings are under flat roofs of asphalt or felt.

Almost 29% benefit from low-maintenance PVCu or aluminium casements. A proportion of dwellings have a mix of window materials - normally the legacy of past piecemeal replacements.

2.3 Heating & Insulation Characteristics

While the *Energy Efficiency* of the housing stock is discussed in more detail in subsequent sections, **Figure A4** quantifies the principal characteristics of the stock in terms of the provision of heating and insulation measures. The vast majority of dwellings are provided with a *central heating system* - the majority with gas wet systems. There remains about 20% of dwellings that depend on radiant fires for warmth.

Almost 45% of properties are provided with 150mm loft insulation or do not have an exposed roof, 10% dwellings have filled cavities 43% are adequately sealed against draughts and 22%, benefit from double glazing.

2.4 Dampness

Figure A5 summarises the reported levels of dampness within the housing stock: The survey findings indicate that dampness is found within less than 30% of the stock and the majority of this is comparatively minor, effecting less than 10% of the dwelling

Dampness was most frequently recorded in dwellings built before or between the wars.

Rising damp effects about 1% of the stock, penetrating damp was noted in about 11% and condensation has been identified as the principal cause of internal dampness within the

stock, effecting a little over 8,500 dwellings (17% of the stock).

2.5 Unfitness

The survey recorded the properties fitness for habitation as defined in DoE Circular 6/90. Figure A6 schedules the results - only 3.7% failed the test, the main reason being inadequately or poorly appointed kitchens.

3. Stock Condition

The best measure of the repair condition of the stock is achieved through an assessment of the cost and relative priority of remedial actions required to maintain the dwellings in a state of good repair. This, in turn, is best illustrated by examining the costs of repairs and improvements that are required within the next 14-year period.

The results of the survey are, consequently, illustrated and summarised via a number of key charts and tables that examine the expenditure requirements by the key variables of:-

- Building Element/Maintenance Type
- Dwelling Age
- Dwelling Type

3.1 Expenditure by Element & Maintenance Category

Figure B1 provides a breakdown of the expenditure that has been identified as required, over the next fourteen-years, for each principal grouping of building elements.

A total of almost £550 millions has been identified. Failure of structural components (including roofs, windows and doors) accounts for around 36% of the total expenditure requirements identified. Major expenditure items (but not necessarily priorities for early action) include (given in each case as a percentage of the total expenditure):- Structural components (brickwork, lintels, etc.) 19%; the repair or renewal of roofs 4%; heating systems 10%; Services (principally rewiring) 7%; Kitchens 10%.

Figure B2: illustrates the relative priority of works, over the 14-year programme period.

- *Urgent*: these are works that require early attention, and are generally of a 'reactive' maintenance nature - widely dispersed repairs
- *Year-1*: these are works that should, ideally be undertaken during the year 1999/2000
- *Early*: these are works that should be undertaken during the early part of the 14-year programme.
- *Mid*: these are works that should be undertaken during the mid part of the 14-year programme.
- *Late*: these are works that can be delayed to the latter part of the 14-year programme.
- *No Priority*: this includes the second cycle of external decorations, together with *Improvements*: A number of improvement and upgrading requirements cannot legitimately be 'lified' - action priority depends on such criteria as:- functional obsolescence, fashion and desired standards of fittings and fixtures - all are value judgements. Priorities will depend on the specific *Bench-mark*

standards and targets that the Council set.

For the sake of this report we have identified this 'Improvement' expenditure as required over the next 14-years - in our view a realistic time scale for the implementation of these standards.

Discounting 'No Priority' above, a total expenditure requirement of £171 millions (31%) is identified for the early years of the programme period

Figure B3: summarises the identified expenditure requirements by principal 'maintenance types'. Approximately £42m (7.8%) of the recommended expenditure over the next 14-years is directed to improving the standards of accommodation or amenity. A total of almost £386m (71%) expenditure is classified as Planned Elemental Renewals. Each of these principal classifications of maintenance are discussed and examined below

3.1.1 Elemental Repairs

This category allows for the periodic overhaul or repair/refurbishment of building components, fixtures and fittings - that are required to maintain the property in lettable condition

3.1.2 Planned Elemental Renewals

Similarly, this category allows for the cyclical renewal of building components, fixtures and fittings - that is required to maintain the property in lettable condition

3.1.3 Cyclical Maintenance (Decorations)

Representing 14.21% (£77m) of the total expenditure requirements over the next 14-years, this is associated only with ongoing cyclical decorations, pre-paint repairs and associated scaffolding charges. The programme excludes other areas of cyclical maintenance expenditure (e.g. associated with the servicing of electrical and mechanical appliances, etc.) - where expenditure estimates should be based on the Council's existing expenditure levels.

3.1.4 Improvements

This category of maintenance refers to items that are directed, specifically, to improving the dwellings standards of accommodation and amenity.

Figure B4 provides a breakdown of expenditure that would be required to meet the identified *benchmark* standards, given below, by the year 2012

- **Insulation:** the provision of adequate insulation to roof spaces (200mm); water tanks; primary pipework; walls (this includes allowance for cavity fill, where practicable, and the provision of solid wall insulation, together with adequate draught proofing of all openings: £13.3 millions
- **Heating:** Installation or extension of central heating systems to allow full house central heating to all dwellings with no or partial central heating provision : £2.2 million
- **Kitchens:** to extend existing provision where necessary, to ensure a minimum standard of : 1 metre worktop, 1 sink/base unit, 1 additional storage unit per bedroom (i.e. a 3-bedroom house would require 3 storage units): £2.2 million - extra/over the cost of renewing existing fittings
- **Plan Arrangements:** to allow for the restructuring of properties &/or the relocation of sanitary facilities to overcome inherent plan deficiencies : including the provision of WC facilities on the first floor; avoiding direct access between WC's and kitchens; improving the size of kitchen areas to

accommodate modern kitchen facilities and fittings: £12 millions

- **Extractor Fans:** to ensure adequate provision in bathrooms and kitchens to overcome observed problems: £6 millions
- **Electrics:** To extend the provision of electric sockets, where necessary, to ensure a minimum standard of 6 outlets in the Kitchen, 4 in living rooms and 2 in all bedrooms. In view of the fact that all systems that require extending are programmed for rewiring, the costs are included under 'Elemental Renewals' and not included within 'improvements'
- **Double Glazing:** costings for the renewal of windows (contained under *Planned Elemental Renewals*, above, allow for the provision of double glazing;
- **Security** to ensure the adequate security of doors and windows, including the provision of controlled entry systems to flat blocks currently lacking this facility. £2.7 million
- **Smoke Detectors:** to ensure all properties are protected by smoke detectors

3.1.5 Responsive & Void Property Maintenance (Excluded)

This category of maintenance is defined as works arising from the Council's obligation to carry out repairs to a property either in response to a tenants request or arising from staff inspection or in connection with the re-letting of property.

These maintenance demands cannot be adequately identified by survey. As such, this is excluded from the expenditure requirements identified within this report - estimates should be based on the Council's own experience of existing levels of expenditure.

A more detailed summary analysis of programmed expenditure (over 14-years) by element is given in **Appendix 4**

3.2 Expenditure By Property Type

Figure B5 illustrates the 14-year expenditure requirements by property type. Almost 90% of expenditure is directed to flats and maisonettes, houses whilst accounting for only 10.5% of the total expenditure require comparatively high 'per dwelling' expenditure rate. This, of course, to some extent reflects the profile of the stock (by type and age) as illustrated in **Figure A1** : with a higher proportion of houses dating to before the war. 14-year maintenance costs (per dwelling) vary from £9,915 to £11,224 for flats and £13,497 for houses.

3.3 Expenditure by Property Age

Figure B6 illustrates the fourteen-year expenditure requirements, by property age: perhaps the most significant determinate of property condition. £165 millions (30%) of the total expenditure identified is directed to properties built before 1945 (27% stock).

Taking into account the number of stock built in each era - an average expenditure of £10,912 per dwelling, has been identified. Dwellings built during the early post-war period require an average expenditure of £10,481 per dwelling, those built after 1964 require an equivalent expenditure of £10,967, inter-war properties require £11,113 and for pre 1919 properties the cost rises to £12,849 - illustrating the 'catch-up' work that remains within these dwellings.

3.4 Expenditure by District

Figure B7 illustrates programmed expenditure requirements for each of the 18 neighbourhoods. **Appendix 7** provides similar information for each neighbourhoods,

helping to illustrate where the main priorities lie. The priorities obviously reflect the profile of the stock in each location.

4. Long-Term (30-Year) Maintenance

As discussed (4.1, above) Surveyors attempted to make an assessment and estimate of maintenance requirements, for each element of the building, for a future 30-year period.

Figures C1-4 summarises the sequence of expenditure within the 5 principal maintenance categories. It will be seen that the survey identifies a total 30-year expenditure requirement of £1.26 billions. The assumption has been made (as discussed above) that:-

- the modest amount of *Backlog* work will be cleared within the first 7-years of the programme period
- all *Improvements* identified by the survey will be undertaken within the first 14-year planned maintenance programme.

In view of the above, on-going expenditure requirements (beyond 2013) are largely limited to *cyclical & planned repairs and renewals*, together with, theoretically, an irreducible level of *responsive* and *Void property works* not accounted for.

Expenditure requirements beyond the year 2009 should, thus, represent the age profile of the stock and its individual elements, fittings and fixtures.

The low-expenditures identified in the final decade of the 30-year period to some extent reflects the fact that very few properties have been built during recent years and the bulk of the renewal of life expired building components will have been achieved within 20 years. However, we draw the readers attention, once again, to the limitations of such *long-range* predictions - that invariably and significantly understate the expenditure patterns that will be faced by the Council at that time. The expenditures identified deal only with predictable replacements of the principal elements.

5. Energy Efficiency

5.1 SAP : The *Standard Assessment Procedure*

The *SAP* gives ratings to houses on a scale of 1 to 100 with the higher numbers associated with higher energy efficiency and the lower numbers down to '1' associated with energy inefficient houses.

SAP, as discussed (**Section 5.2**) assesses the energy efficiency of the dwelling in terms of Space Heating and Hot Water energy running costs: taking into account the design and form of the building; the efficiency of heating systems and controls; fuels used; etc.

As an approximate guide and comparator,

- the average property in the UK has a rating of between 35 and 40;
- An *Acceptable Affordable Warmth target* is considered to be achieved with a *SAP* of approximately 55
- A *Preferred target* (equivalent to a property designed to meet the 1990 Building Regulations) is considered to be achieved with a *SAP* of approximately 70

- The 1995 Building Regulations indicates a compliance with a *SAP* of between 80 and 85

5.2 The Energy Efficiency Profiles

Figure D1 illustrates the energy profile of the Borough's housing stock by property age.

- The average SAP ratings is 53 - somewhat above national 'norms'
- Only 1.5% of the stock have *Poor* SAP ratings of below 30
- 57% of the present stock, however, falls short of the suggested *Acceptable* target of 55
- Only 7% of properties achieve the *Preferred* target of a SAP of 70+
- The average level of Co² emissions amounts to 5 tonnes per annum - equivalent to over 248,500 tonnes per annum across the stock of 49,714 dwellings
- The average running costs amount to £512 per annum
- The *worst* properties in terms of energy efficiency are the older pre-war and inter-war dwellings
- energy performance is significantly better within the more recent developments.

5.3 Improving the Energy Efficiency

The above illustrates the insulation characteristics of the stock, as discussed and displayed in Figure A4. However, there is considerable scope for improving the energy efficiency of the stock. There are many benefits derived from improving energy efficiency, including:

- Providing affordable warmth for tenants. Very often it requires no increase in recurrent expenditure on fuel to produce a comfortable and healthy environment from investment in insulation and in the heating system.
- Reduces expenditure by the Council. Poor standards of heating bring condensation, mould growth, higher maintenance costs, high numbers of requests for transfers, increased voids and rent arrears and general low morale, all of which cause expense to the Council.
- Conserving fossil fuels: improvements in efficiency reduce the consumption of fuels
- Reducing CO² emissions: Domestic energy accounts for around 25% of UK CO² emissions - the UK's Council stock for some 5%.

5.4 Energy Standards

In order to provide some guidance on the potentials and priorities for improvement in the energy performance of the stock a 'prescriptive' package of measures or *benchmark energy standards* has been applied, including:-

- Wall Insulation to all properties that are currently lacking this provision
- Topping-up existing levels of roof insulation to allow for a minimum of

150mm properties)⁵.

- Ensuring adequate draught sealing to windows, doors and loft
- Ensuring all hot cylinders are fitted with cylinder thermostats and insulating jackets of 80mm
- Ensuring that all off-peak electric heating systems allow for the provision of hot water through dual immersion systems
- Ensuring all primary pipework is adequately insulated
- Installing Gas or oil wet Central Heating systems to all properties currently lacking central heating
- Upgrading controls to 'wet' heating systems lacking TRV's
- Ensuring that cyclical renewal of life expired heating systems allows for the provision of gas or oil condensing boilers with full controls (including TRV's) to all existing wet central heating systems, and modern slimline storage radiators (with automatic charge control) to all properties with off-peak electric heating systems
- Double glazing provided for all single glazed properties where windows are phased for renewal
- Encouraging the full use of low-energy lights

5.5 The Improved Stocks Energy Efficiency Profile

The resulting profiles (Figures D2 to D5) provide an indication for the potentials and priorities for improvement action. Within 14 years:-

- Average SAP ratings would increase from 53 to 77
- An additional 26,561 properties would be brought above the *Acceptable* target of 55 - with 96% of the stock above this target
- An additional 34,732 properties would be brought above the *Preferred* target of a SAP of 70+ - with 76% of the stock above this target
- The average level of CO² emissions would be reduced from the current 5 to 3.4 tonnes per annum (32% reduction) - amounting to a saving of almost 80,000 tonnes across the stock per annum) - making a satisfactory contribution to those national targets which have received so much recent publicity.
- The average fuel bill (at current prices) would be reduced from £512 to £384 per annum (25% reduction) - representing an annual saving across the whole stock of £6.4 millions

Assuming that these improvements would be undertaken over the 14-year programme period, that would allow for double glazing and heating improvements to be undertaken with the cyclical renewal of associated components, the total investment required for the

⁵Where dwellings currently lack 150mm of roof insulation, the costings allow for topping up insulation to 200mm

above improvements (identified within the 14-years) is estimated to amount to £26.5millions. The full package would, consequently, have a 'pay-back' period of well under 5 years.

5.6 Towards an energy programme

While the 'prescriptive' package of 'energy improvements' that has been identified is sufficient for the purposes of demonstrating the potential and the priorities for a programme of energy efficiency measures, we would recommend that a full evaluation of improvement options is undertaken at the time of implementation of any specific scheme.

The Housing Stock survey has provided the basic data required to assess indicative ratings for energy efficiency, and has been tailored to facilitate further analysis. We would recommend, therefore, that the Council take steps to acquire the software tools (such as those provided by the National Energy Services) that would allow for further detailed 'in-house' analysis of the full range of improvement alternatives that might be considered appropriate for individual schemes

E. THE 14-YEAR PROGRAMME

1. Summary and Future Maintenance

The brief resume of the survey results given, above, has illustrated the following:-

- **The Stocks Condition:** the housing stock is, generally, in a good state of repair. Compared to many local authorities in the UK:
 - The stock has benefited from the Council's past maintenance activity, particularly with regard to the extensive programmes of window renewals and heating provision
 - The level of works identified is modest and can be attributed largely to the ageing of the stock;
 - Levels of dampness are modest and the energy performance of the stock is higher than the national average
 - However, the survey has identified a growing back-log of works required to secure the fabric and integrity of the dwellings and improve the levels of accommodation and amenity offered by the stock to meet acceptable present day benchmark standards.
- **The age/type profile of the stock:-** The condition of the stock, patterns of failure and expenditure are associated with the type and age of property:-
 - Significantly higher upgrading and improvement demands are associated with the pre-war dwellings - and it is this sector of the stock that requires largest per-dwelling expenditures (subject to the tenant 'take-up' of modernisation schemes).
 - The majority of the Council's housing dates to the post-war period and the mid 1970's - this portion of the stock, mostly now over 30 years old, contains a number of life expired components
- **Principal Elements** Failure of structural components accounts for around 36% of the total expenditure requirement identified. The bulk of the remaining expenditure is directed to the maintenance and upgrading of internal services, fittings and amenities. Approximately 66% of the identified expenditure demand is directed to a few principal elements (structure and fabric, roofs, heating, wiring and kitchens)
- A total expenditure requirement of £565m is estimated, within the next 14-years.
- **Programmed maintenance** is required in order to:- catch-up on repairs; improve the levels of accommodation and amenity offered by the stock to meet acceptable present day 'benchmark' standards; to produce a stock that is capable of responding to normal cyclical and programmed maintenance.

All the above principle underlying factors will have an influence in the definition of maintenance strategies and priorities for the future maintenance of the Council's housing stock.

2. The Recommended Programme

The full details of the recommended programme are provided in soft-copy.

- The projected overall expenditure during the 14-year period is about £565Millions.
- Expenditure over the years of the programme is approximately balanced year by year - but with a reduced expenditure for the first 'lead-in' year of the programme.

The programme has been deigned to reflect the priorities identified by the survey and to allow for a balance of both annual expenditure and trade inputs within the programme period.

This 'balancing' of expenditure has, inevitably, resulted in the postponement of some works - to 'smooth the graph'. This is acceptable providing that:-

- the programme is supported by an efficient 'reactive maintenance' system (particularly in the early years)
- The cyclical framework embodied within the programme is adhered to, to ensure that all essential catch-up repairs are cleared within the first cycle period, (discussed below)

The external programme of works is broadly based on 7-year cyclical maintenance, with all predictable elemental maintenance 'cleared' on a given property (estate &/or street), in any given year sufficient to render it, in general terms, 'maintenance free' for the next seven years. In any given year, and as far as practicable, the programme addresses external maintenance needs in 1/7th of the stock.

The internal programme, together with the programme for improvements in amenities and energy efficiency are similarly based on a cyclical approach, with one or two 'visits' to each property over the 14 year period. The cycle of internal improvements and maintenance broadly follows 3 years behind the external cycle. (i.e. internal works to a given property will be undertaken mid-way between the 7-year decoration interval). However, the following points should be considered:-

- Many internal elements cannot legitimately be 'lived' - action priority depends on such criteria as:- functional obsolescence, fashion and desired standards of fittings and fixtures - all are value judgements.
- The specific priorities and criteria used to allocate internal works have been:- the upgrading of inter war properties with inherently deficient plan arrangements to take precedence over improvement to services and fittings in the post-war stock. The programme reflects both the survey assessments of priority and a 'priority rating' indicated by identified internal expenditure requirements on a per dwelling basis - with those properties requiring a high level of expenditure targeted for the early years of the programme.
- The programme allows for full upgrading of all internal elements deemed, by

survey, as deficient. It is, however, inevitable that situations will arise where the replacement of non-deficient elements becomes necessary in order to facilitate the upgrading or improvement of dwellings to an, as yet, undetermined specification. Consequently, dependant on the adopted specification, costs of internal works may vary from those provided. In some instances (particularly with the upgrading of pre-1919 and inter-war properties) final expenditure on internal work, will to a large extent, be determined by the degree of tenant 'take up' on improvements offered.

In essence, the programme of internal upgrading and modernisation should be viewed as an overall strategy - identifying the total scope of work, elemental quantities, priorities and sequence of actions. Its progress should be reviewed annually and implementation accelerated and/or modified as necessary to suit budgetary allocations.

The programme provides a comprehensive statement of future maintenance demands and priorities, of recommended requirements, estimated costs and overall financial commitment. The programme includes all element defects or accommodation deficiencies identified by the survey (and extrapolated from the sample to full stock cover). The formulation of the programme enables resources and finance to be pre-planned against priorities on a long term basis, over the entire complex of areas and property types.

We reiterate, however, our earlier comments concerning the sample basis for the survey. While the programme schedules work requirements in a detailed and address specific manner, the maintenance demands identified are derived from a sample survey of 2,566 dwellings, representing 5% of the District's total unsold housing stock of 49,714 dwellings. While extrapolation techniques are designed to achieve the greatest accuracy possible, assessments for any individual property, or small group of properties, that were not subject to survey may be inaccurate - although quantities given within larger geographical areas will be accurate.

3. The Programmes Benefits

The full implementation of the remedial action requirements that have been identified by the survey will, by the completion of the fourteen-year period, :-

- **Remove 'catch-up' repairs** : by replacing, or repairing, life expired elements, (E.g. life-expired kitchen fittings, corroding cold water tanks, etc.) the programme's implementation will catch-up on basic fabric repair and upgrading requirements;
- **Improve the standards of accommodation and amenity**: offered by the stock - by the upgrading of facilities, services and amenities to meet present day aspirations
- **Improve Energy Efficiency & Conservation**: by further reducing inefficiencies in the use of fuel (thereby reducing CO² emissions and the cost of heating) that are a consequence of poor insulation and inefficient heating systems and controls.
- **Halt the accelerated deterioration of building elements** : the programme will effectively halt the 'slippery slope' of deterioration in building elements that results from the 'knock on' effects of other element failures. For example, life expired rain-water goods result in costly deterioration of fascia timbers and underlying brickwork.

- **Remove inherent problems** : the programme will rid the stock of remaining inherent 'maintenance hungry' components - including the renewal of life expired roof claddings..
- **Prevent future failure** : the preventative maintenance embodied within the programme will avoid much costly and widespread failure that would otherwise arise at a later date - E.g. the application of protective toppings to concrete canopies.
- **Reduce the 'response repair' workload** : by addressing all defective elements during the programme period, and by concentrating on the most urgent fabric repairs early on, the escalating growth of costly, low-productive 'emergency' maintenance will be halted.
- **Reduce decoration and pre-decoration repair bills** : Through the continued replacement of windows, and in some cases, other softwood components, in low-maintenance materials

Through the above 'achievements' the programme will produce, at the completion of the 14-year period, a dwelling stock that is capable of responding to normal cyclical maintenance processes

Failure to carry out the works that have been identified by the survey, within the time-period indicated, will, on the other hand, result in a growing backlog of repair and upgrading demands, an escalating level of uneconomic reactive maintenance activity; a decline in the standards of accommodation offered to tenants and, consequently, an increasing burden on the resources of the Council.

F. SUMMARY : CONCLUSIONS

1. The Housing Stock

- The stock is of good design and of sound, traditional construction. It is certainly worthy of the investment necessary for effective on-going maintenance.

2. Repair Condition & Past Maintenance

- Generally, the stock is in good condition, and has benefited from the Council's past maintenance activity, particularly with regard to the extensive programmes of window renewals and heating provision
- The level of works identified is modest and can be attributed largely to the ageing of the stock;
- The relatively sound condition of the stock today reflects the Council's commitment to the stocks maintenance, and the ability of the officers to target the available finances effectively.
- However, there remains a need for further investment: to catch-up on some basic fabric repair works; keep pace with maintenance demands from an ageing stock; to provide for perceived future maintenance needs; to improve the standards of accommodation and amenity.

3. Standards of Accommodation & Amenity

- A significant proportion of the stock fails to meet present day basic standards of accommodation and amenity: while the vast majority of dwellings benefit from a central heating system and insulation, the levels of appointment in terms of kitchen and bathroom fittings, is often below present day expectations, and some inter-war properties require the modernisation of plan layouts in order to provide adequate sanitary facilities and provision
- £42m (8% of the total expenditure) has been identified as required to carry out the *improvements* necessary to raise the stock to a level of appointment and amenity that would meet the '*benchmark standards*' identified.

4. Energy Efficiency

- The average *SAP* energy efficiency rating of 53 is marginally higher than the national average for Council housing in the UK.
- However, 57% of the stock, falls short of the *Acceptable* target of 55 and only

7% of dwellings achieve the *Preferred* target of a SAP of 70+. The shortfall indicates that there is considerable scope for improving the energy efficiency of the stock.

- The measures recommended would, within 14 years, bring 96% of the stock above the *Acceptable* target and achieve a significant reduction in average running costs, a 32% reduction in CO₂ emissions and a 25% reduction in total energy consumption

5. Future Maintenance

- Two underlying facts will have a strong influence on the levels, scope and nature of future maintenance demands:- The material make-up and the age profile of the stock.
- It is increasingly imperative that future maintenance is based on rationalised programmes, formulated from sound knowledge of stock condition and priorities. In this way maximum benefit can be achieved from limited funds.
- The stock generally involves repetition of comparatively few generic types, with repetition of construction elements. Thus, it is an ideal vehicle for a rolling programme of **elemental** repair.

6. The 14-Year Programme

- The projected overall expenditure of £565 millions, over the 14 years, is modest, pro-rata to stock size, compared to some local authorities who have commissioned a similar survey.
- We conclude that the proposed 14-year programme is the most viable, and potentially most economic overall solution to the maintenance and improvement of Council's housing stock
- We believe that every possible effort should be made to allocate the resources needed to implement the programme in full.
- Failure to carry out the works that have been identified by the survey will, on the other hand, result in a growing backlog of repair and upgrading demands, an escalating level of uneconomic reactive maintenance activity; a decline in the standards of accommodation offered to tenants and, consequently, an increasing burden on the resources of the Council.

Figure B7: 14-Year Expenditure by Estate & Maintenance Type

Estate	Total Dwells	14-Year £ / Dwell	TOTAL EXPENDITURE : By PRIORITY within 14-Years					TOTAL
			Urgent/Year 1	Early	Mid	Late	No Priority	
1 Library Street	2,890	£12,550	£2,363,275	£7,408,800	£9,624,240	£13,226,650	£3,647,400	£36,270,365
2 Leathermarket	2,630	£11,200	£1,712,495	£9,903,695	£5,480,315	£8,505,925	£3,853,810	£29,456,240
3 Alfred Salter	3,531	£11,813	£3,560,310	£10,164,385	£10,475,270	£12,490,935	£5,019,210	£41,710,110
4 Cherry Garden	2,626	£9,589	£1,784,445	£7,412,470	£5,152,300	£7,937,110	£2,895,270	£25,181,595
5 Abbeyfield Road	2,297	£10,768	£1,286,085	£6,944,340	£5,525,095	£7,964,500	£3,014,300	£24,734,320
6 Rodney Road	2,545	£10,854	£896,280	£6,989,470	£7,056,285	£9,268,930	£3,413,470	£27,624,435
7 Lynton Road	3,268	£12,189	£2,388,415	£6,822,955	£10,996,395	£14,972,800	£4,653,340	£39,833,905
8 West Walworth	3,349	£12,044	£1,786,840	£10,875,580	£10,843,155	£11,809,615	£5,020,700	£40,335,890
9 Taplow	4,092	£12,384	£4,640,375	£9,959,670	£12,008,385	£18,064,420	£6,002,430	£50,675,280
10 West Camberwell	2,728	£10,643	£1,701,670	£6,853,700	£6,832,165	£10,038,710	£3,608,250	£29,034,495
11 Harris Street	2,584	£10,334	£1,562,705	£6,279,020	£5,471,025	£9,857,835	£3,531,640	£26,702,225
13 Acorn	4,677	£12,120	£3,373,765	£17,550,775	£12,895,380	£15,923,845	£6,940,070	£56,683,835
14 Rosemary Gardens	1,487	£7,357	£122,420	£1,278,070	£4,397,415	£4,365,065	£776,630	£10,939,585
16 Pelican	1,725	£10,059	£1,133,440	£4,273,500	£4,614,370	£4,600,780	£2,729,520	£17,351,610
17 Parkside	3,369	£11,850	£2,042,975	£8,018,835	£9,380,335	£15,728,070	£4,753,260	£39,923,475
18 Denmark Hill	1,284	£12,146	£1,317,350	£1,837,405	£4,483,155	£4,828,395	£3,129,450	£15,595,755
19 Crown House	4,221	£11,231	£3,956,995	£11,583,875	£8,959,655	£15,914,050	£6,991,390	£47,405,965
24 Browning EMB	411	£14,192	£3,605	£45,170	£1,476,875	£3,933,075	£374,300	£5,833,025
TOTAL	49,714	£11,371	£35,633,445	£134,201,715	£135,671,815	£189,430,695	£70,354,440	£565,292,110

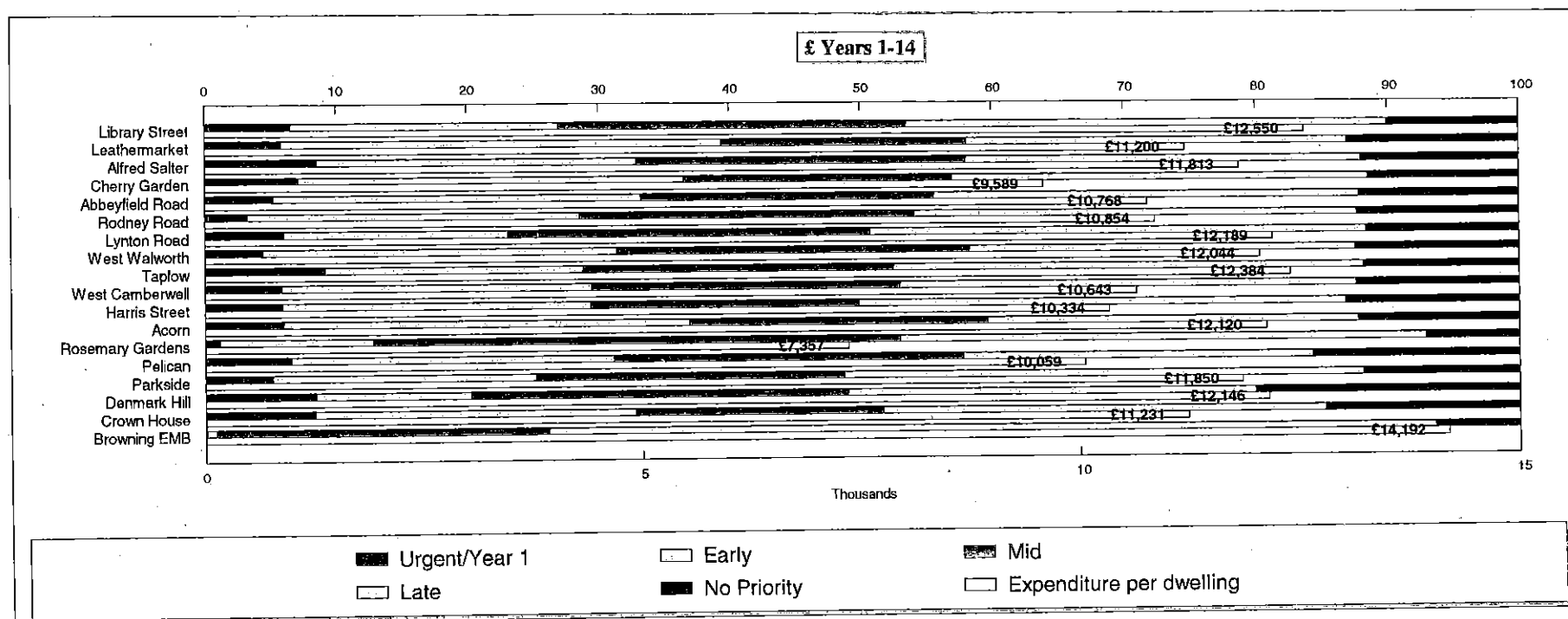
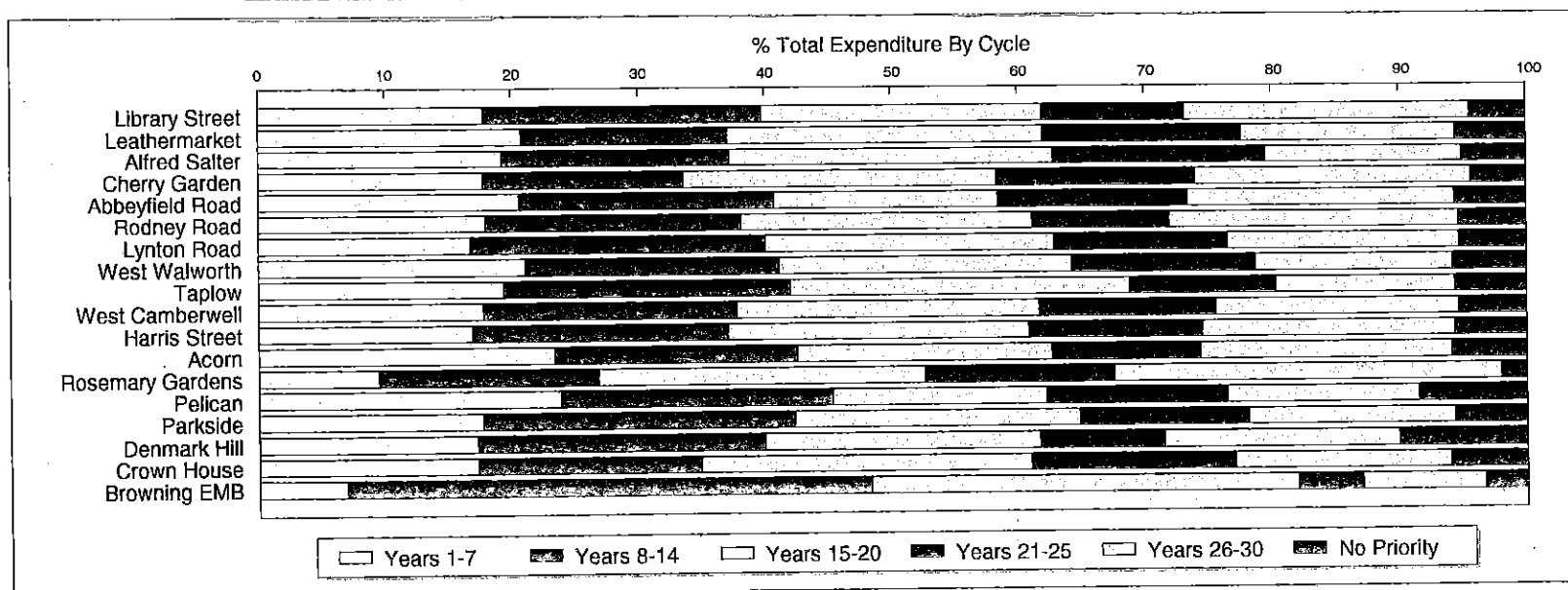


Figure C4: 30-Year Expenditure By Estate

Estate		EXPENDITURE : Per 7-Year Maintenance Cycle						GRAND TOTAL
		1-7	8-14	15-20	21-25	26-30	No Priority	
1 Library Street	2,890	£14,584,195	£18,038,770	£18,164,665	£9,216,540	£18,352,740	£3,647,400	£82,004,310
2 Leathermarket	2,630	£14,356,348	£11,246,083	£17,238,200	£10,780,710	£11,578,145	£3,853,810	£69,053,295
3 Alfred Salter	3,531	£18,962,330	£17,728,570	£25,158,445	£16,415,535	£15,177,210	£5,019,210	£98,461,300
4 Cherry Garden	2,626	£11,773,065	£10,513,260	£16,496,635	£10,367,895	£14,397,080	£2,895,270	£66,443,205
5 Abbeyfield Road	2,297	£10,992,973	£10,727,048	£9,477,205	£7,974,765	£11,177,845	£3,014,300	£53,364,135
6 Rodney Road	2,545	£11,413,893	£12,797,073	£14,621,620	£6,838,245	£14,406,945	£3,413,470	£63,491,245
7 Lynton Road	3,268	£14,709,568	£20,470,998	£20,006,080	£12,000,240	£15,960,485	£4,653,340	£87,800,710
8 West Walworth	3,349	£18,083,998	£17,231,193	£19,906,955	£12,409,980	£13,275,870	£5,020,700	£85,928,695
9 Taplow	4,092	£20,604,238	£24,068,613	£28,521,545	£12,250,065	£14,985,080	£6,002,430	£106,411,970
10 West Camberwell	2,728	£11,971,453	£13,454,793	£16,043,615	£9,386,230	£12,801,515	£3,608,250	£67,264,855
11 Harris Street	2,584	£10,577,238	£12,593,348	£14,877,895	£8,558,105	£12,407,585	£3,531,640	£62,545,810
13 Acorn	4,677	£27,372,230	£22,371,535	£23,623,475	£13,848,400	£25,054,980	£6,940,070	£117,010,690
14 Rosemary Gardens	1,487	£3,599,198	£6,563,758	£9,784,655	£5,841,540	£11,510,080	£776,630	£37,875,860
16 Pelican	1,725	£7,714,125	£6,907,965	£5,448,570	£4,682,440	£4,865,230	£2,729,520	£32,247,850
17 Parkside	3,369	£14,751,978	£20,418,238	£18,746,310	£11,087,625	£15,437,880	£4,753,260	£83,195,290
18 Denmark Hill	1,284	£5,396,333	£7,069,973	£6,793,990	£3,051,460	£5,758,955	£3,129,450	£31,200,160
19 Crown House	4,221	£20,020,698	£20,393,878	£30,160,770	£18,586,540	£19,559,850	£6,991,390	£115,713,125
24 Browning EMB	411	£787,213	£4,671,513	£3,807,540	£558,320	£1,087,340	£374,300	£11,296,225
TOTAL	49,714	£237,671,068	£257,266,603	£298,878,170	£173,360,635	£253,774,815	£70,354,440	£1,271,308,730



Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
Library Street													
AUSTRAL STREET	7		£12,550	£87,850	£11,745	£27,220	£8,720	£30,935	£9,230	£19,270	£19,155	£14,030	£140,305
TELFORD HOUSE, AVONMOUTH STREET	45	3	£18,270	£822,135	£92,670	£197,250	£257,905	£220,950	£53,360	£222,030	£53,850	£451,100	£1,549,115
AYRES STREET	10	2	£6,851	£68,510	£15,475	£18,500	£11,795	£16,340	£6,400	£36,760	£21,720	£26,340	£153,330
BATH TERRACE	22	9	£17,089	£375,960	£20,510	£19,920	£103,130	£217,990	£14,410	£320,445	£40,840	£310,470	£1,047,715
BINNIE HOUSE, BATH TERRACE	20	2	£16,779	£335,575	£41,625	£82,340	£59,350	£128,580	£23,680	£166,280	£24,000	£188,050	£713,905
BRUNLEES HOUSE, BATH TERRACE	23	3	£15,380	£353,750	£21,420	£89,250	£59,110	£164,670	£19,300	£154,060	£31,080	£271,410	£810,300
RANKINE HOUSE, BATH TERRACE	25	4	£14,880	£372,000	£27,250	£76,990	£95,965	£143,215	£28,580	£213,455	£29,850	£141,190	£756,495
RENNIE HOUSE, BATH TERRACE	25	2	£17,894	£447,350	£24,700	£48,100	£146,225	£198,935	£29,390	£213,540	£32,250	£234,540	£927,680
RUMFORD HOUSE, BATH TERRACE	25	2	£14,750	£368,760	£14,720	£81,790	£151,970	£78,540	£31,740	£270,660	£32,250	£210,160	£882,030
APPLEGARTH HOUSE, BLACKFRIARS ROAD	53	7	£10,105	£535,550	£31,120	£44,040	£130,285	£289,935	£40,170	£292,550	£209,925	£113,370	£1,151,395
HELEN GLADSTONE HOUSE, BLACKFRIARS RD	60	8	£10,173	£610,365	£68,755	£162,120	£27,640	£284,470	£67,380	£488,560	£223,980	£171,470	£1,494,385
ROWLAND HILL HOUSE, BLACKFRIARS RD	105	13	£11,848	£1,244,050	£103,720	£104,390	£303,050	£599,630	£133,260	£211,970	£419,160	£248,580	£2,123,760
VAUGHAN HOUSE, BLACKFRIARS ROAD	51	11	£7,560	£385,545	£82,065	£23,200	£103,600	£138,250	£39,430	£248,810	£171,590	£96,530	£902,575
GARDINER HOUSE, BOROUGH ROAD	4		£8,531	£34,125	£4,800	£14,740	£3,650	£6,335	£4,600	£32,850	£4,760	£12,400	£84,135
HUNTER HOUSE, BOROUGH ROAD	30	1	£8,351	£250,530		£139,730	£21,200	£49,530	£40,070	£201,280	£152,950	£81,300	£686,060
MURPHY HOUSE, BOROUGH ROAD	24	4	£7,331	£175,945		£58,680	£19,500	£74,765	£23,000	£193,420	£82,560	£106,920	£558,845
BOROUGH SQUARE	14		£10,623	£148,720		£15,270	£80,425	£41,935	£11,090	£41,010	£35,830	£29,930	£255,490
ALBURY BUILDINGS, BOYFIELD STREET	24	6	£5,793	£139,040	£23,400	£20,340	£42,180	£36,020	£17,100	£179,610	£96,060	£39,360	£454,070
CLANDON BUILDINGS, BOYFIELD STREET	12	6	£6,739	£80,870	£16,340	£9,440	£21,020	£27,470	£6,600	£68,820	£33,625	£18,210	£201,625
BRINTON WALK	12		£11,730	£140,760	£6,985	£14,960	£71,185	£38,450	£9,180	£11,340	£31,900	£26,560	£210,560
BROOK DRIVE	141	18	£7,426	£1,047,115	£15,720	£166,445	£169,595	£517,735	£177,620	£725,055	£378,340	£674,150	£2,824,660
BROOK DRIVE	5		£7,378	£36,890	£480	£6,445	£2,595	£20,970	£6,400	£31,720	£16,205	£22,900	£107,715
LEFROY HOUSE, COLLINSON STREET	19	6	£7,998	£151,960		£36,420	£15,800	£88,950	£10,790	£113,470	£60,180	£127,070	£452,680
COLLINSON WALK	44	7	£7,349	£323,365	£11,130	£41,095	£172,080	£70,390	£28,670	£215,990	£43,200	£101,340	£683,895
COOPER CLOSE	63	39	£5,031	£316,845	£150	£111,435	£68,460	£125,170	£11,730	£207,290	£299,735	£248,860	£1,072,830
CARTWRIGHT HOUSE, COUNTY STREET	16	5	£17,972	£287,555	£27,180	£57,230	£59,050	£129,295	£14,800	£60,560	£57,040	£110,660	£515,815
CROMPTON HOUSE, COUNTY STREET	21	1	£15,578	£327,135	£7,800	£98,900	£104,465	£85,870	£30,100	£287,240	£27,300	£36,180	£677,855
VARLEY HOUSE, COUNTY STREET	9	2	£15,788	£142,090	£12,580	£23,670	£51,020	£47,610	£7,210	£95,010	£13,610	£57,360	£308,070
WHEATSTONE HOUSE, COUNTY STREET	9		£17,421	£156,785	£11,360	£23,610	£65,010	£46,035	£10,770	£117,350	£11,820	£76,570	£362,525
WICKSTEAD HOUSE, COUNTY STREET	90	1	£18,787	£1,680,840	£24,400	£338,800	£563,400	£670,670	£93,570	£769,280	£106,380	£877,480	£3,443,980
CRANFIELD ROW	1		£11,045	£11,045		£1,160	£6,435	£2,700	£750	£950	£2,820	£1,320	£16,135
DAVIDGE STREET	2		£5,645	£11,290		£2,650	£2,400	£2,600	£3,640	£14,100	£800	£8,080	£34,270
DODSON STREET	56	8	£7,400	£414,425	£42,300	£75,040	£170,145	£73,310	£53,630	£117,430	£300,410	£322,830	£1,155,095
GUTHRIE COURT, DODSON STREET	34	6	£7,334	£249,360	£26,500	£31,850	£91,220	£50,880	£48,900	£47,920	£175,495	£140,740	£613,515
ELLIOTTS ROW	21		£11,513	£241,775	£7,285	£43,280	£17,805	£141,345	£32,060	£45,145	£59,605	£33,340	£379,865
HAYLES BUILDINGS, ELLIOTTS ROW	84	12	£5,465	£459,050		£86,870	£122,400	£179,220	£70,560	£364,530	£403,170	£376,200	£1,602,950
BRAMWELL HOUSE, FALMOUTH ROAD	109	3	£16,363	£1,783,525	£119,560	£360,810	£824,915	£357,660	£120,580	£664,590	£140,610	£1,070,780	£3,659,505
ELLINGTON HOUSE, FALMOUTH ROAD	37	4	£14,712	£544,350	£62,410	£173,870	£136,000	£136,760	£35,310	£337,800	£51,790	£428,480	£1,362,420
LONGRIDGE HOUSE, FALMOUTH ROAD	86	3	£17,831	£1,533,475	£206,240	£319,280	£401,695	£505,000	£101,260	£405,840	£110,940	£792,580	£2,842,835
MARTIN HOUSE, FALMOUTH ROAD	54	4	£16,983	£917,100	£53,360	£177,930	£340,450	£294,410	£50,950	£180,160	£69,660	£537,410	£1,704,330
WHITWORTH HOUSE, FALMOUTH ROAD	105	4	£21,819	£2,290,945	£92,550	£656,870	£625,745	£556,220	£359,560	£890,890	£135,450	£1,129,440	£4,446,725
NEWMAN HOUSE, GARDEN ROW	62	25	£3,397	£210,630	£3,840	£7,000	£85,740	£83,740	£30,310	£641,590	£158,210	£413,625	£1,424,055
GAYWOOD STREET	19	2	£8,700	£165,305	£2,095	£27,135	£18,460	£94,745	£22,870	£87,550	£50,705	£61,860	£365,420
JURSTON COURT, GERRIDGE STREET	35	2	£7,827	£273,940	£47,880	£120	£114,200	£40,290	£71,450	£54,470	£203,020	£183,380	£714,810
QUENTIN HOUSE, GRAY STREET	53	6	£9,411	£498,775	£750	£146,245	£53,570	£234,250	£63,960	£287,755	£98,910	£295,770	£1,181,210
NEWALL HOUSE, HARPER ROAD	24	2	£20,125	£482,995	£68,610	£47,230	£91,505	£254,300	£21,350	£173,655	£35,760	£288,990	£981,400

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
HAYLES STREET	43		£10,880	£467,820	£4,355	£86,300	£41,240	£263,545	£72,380	£100,025	£118,445	£73,740	£760,030
FALCON POINT, HOPTON STREET	110	55	£4,960	£545,560			£86,900	£439,160	£19,500	£241,075	£285,370	£452,650	£1,524,655
KING JAMES STREET	3		£5,645	£16,935		£3,975	£3,600	£3,900	£5,460	£21,150	£1,200	£12,120	£51,405
GIBBINGS HOUSE, KING JAMES STREET	15	3	£7,584	£113,755	£240	£37,980	£33,225	£27,150	£15,160	£108,520	£41,025	£94,500	£357,800
BROOKWOOD HOUSE, LANCASTER STREET	24	1	£9,607	£230,570		£58,360	£98,320	£51,350	£22,540	£52,340	£81,960	£128,985	£493,855
LINGFIELD HOUSE, LANCASTER STREET	33	1	£11,449	£377,805		£77,130	£88,875	£157,840	£53,960	£108,640	£54,100	£213,560	£754,105
BITTERN HOUSE, LANT STREET	16	2	£10,479	£167,670	£36,980	£21,350	£15,040	£72,080	£22,220	£46,200	£81,260	£51,440	£346,570
LANT HOUSE, LANT STREET	50	6	£13,822	£681,120	£20,670	£128,275	£155,205	£190,220	£196,750	£95,610	£197,160	£206,230	£1,190,120
REDMAN HOUSE, LANT STREET	110	9	£7,597	£835,680	£150,140	£72,105	£188,375	£349,300	£75,760	£1,119,530	£424,360	£266,870	£2,646,440
TRUNDLE HOUSE, LANT STREET	9	3	£9,271	£83,435	£13,110	£15,215	£11,090	£33,060	£10,960	£72,850	£39,120	£39,570	£234,975
FLAXMAN HOUSE, LONDON ROAD	10	4	£9,335	£93,350		£9,860	£18,020	£51,390	£14,080	£41,980	£25,500	£28,780	£189,610
MAIDEN LANE	17		£11,048	£187,815	£1,380	£34,340	£16,360	£116,725	£19,010	£32,620	£52,910	£27,750	£301,095
MCCOID WAY	19		£10,343	£196,515		£32,625	£103,385	£46,645	£13,860	£34,695	£43,705	£29,890	£304,805
ALBERT BARNES HOUSE, NEW KENT ROAD	99	9	£5,233	£518,100	£4,570	£228,120	£75,670	£155,460	£54,280	£287,535	£480,860	£319,440	£1,585,935
NICHOLSON STREET	2		£13,655	£27,310	£360	£1,800	£3,920	£19,370	£1,860	£8,440	£5,020	£10,700	£51,470
PARK STREET	41	4	£8,020	£328,825	£16,930	£69,800	£28,900	£182,165	£31,030	£198,925	£107,415	£137,240	£770,405
GATEHOUSE SQUARE, PARK STREET	12	1	£7,451	£89,410	£525	£15,390	£11,100	£50,285	£12,110	£25,065	£22,885	£16,820	£154,180
LUCY BROWN HOUSE, PARK STREET	39		£5,030	£196,185			£30,810	£131,835	£33,540	£331,055	£245,055	£317,070	£1,089,365
PERKINS SQUARE	7		£10,574	£74,020	£555	£11,930	£6,460	£48,245	£6,830	£13,795	£21,620	£19,150	£128,585
PORTER STREET	10	1	£7,125	£71,250	£300	£13,100	£3,600	£48,330	£5,820	£47,240	£27,335	£33,330	£179,155
PRINCESS STREET	12	1	£8,350	£100,205		£10,470	£10,835	£69,440	£9,460	£72,355	£20,880	£69,170	£262,610
PRINCESS STREET	10	4	£5,101	£51,005	£960	£6,710	£10,910	£24,745	£7,680	£63,655	£21,730	£41,120	£177,510
PERRONET HOUSE, PRINCESS STREET	90	27	£6,688	£781,955	£24,650	£130,560	£415,510	£154,905	£56,330	£173,340	£228,385	£584,020	£1,767,700
RED CROSS WAY	2		£10,885	£21,770	£150	£4,180	£1,800	£13,380	£2,260	£3,550	£6,300	£2,800	£34,420
AVERY HOUSE, RED CROSS WAY	4	1	£11,178	£44,710	£6,785	£1,440	£17,780	£10,105	£8,600	£31,980	£14,420	£16,430	£107,540
BABINGTON HOUSE, RED CROSS WAY	20	9	£6,578	£131,560	£23,510	£10,200	£7,400	£81,010	£9,440	£152,310	£69,500	£102,050	£455,420
PATTISON HOUSE, RED CROSS WAY	50	9	£9,417	£470,825	£109,225	£66,250	£13,450	£210,850	£71,050	£404,675	£194,325	£156,420	£1,226,245
ROCKINGHAM STREET	27	9	£8,138	£219,720	£10,970	£11,445	£70,960	£101,355	£24,990	£181,590	£106,140	£100,220	£607,670
AIRD HOUSE, ROCKINGHAM STREET	20		£15,653	£313,050	£6,500	£85,010	£79,040	£121,100	£21,400	£145,340	£25,800	£211,010	£695,200
ARROL HOUSE, ROCKINGHAM STREET	85		£14,605	£1,241,465	£51,450	£291,980	£261,225	£533,960	£102,850	£806,080	£110,350	£943,140	£3,101,035
BANKS HOUSE, ROCKINGHAM STREET	30	5	£13,087	£392,610	£640	£38,805	£113,330	£214,085	£25,750	£193,930	£35,700	£327,940	£950,180
SMEATON COURT, ROCKINGHAM STREET	54	5	£9,809	£529,690	£129,390	£138,900	£127,910	£80,390	£55,100	£55,185	£80,820	£179,630	£845,325
ROTHERHAM WALK	10		£11,681	£116,805	£6,890	£15,540	£59,075	£27,570	£7,730	£14,830	£27,440	£17,680	£176,755
MERROW HOUSE, RUSHWORTH STREET	12	1	£8,188	£98,260	£20,460	£20,730	£17,750	£23,170	£16,150	£78,120	£37,345	£21,990	£235,715
RIPLEY HOUSE, RUSHWORTH STREET	12		£9,057	£108,680	£36,240	£21,560	£16,460	£23,620	£10,800	£66,760	£45,505	£23,880	£244,825
SCOVELL CRESCENT	30		£10,761	£322,840	£5,565	£33,125	£170,735	£90,445	£22,970	£78,135	£89,865	£57,280	£548,120
LAKE HOUSE, SCOVELL ROAD	19	3	£8,963	£170,300		£45,120	£65,700	£40,600	£18,880	£121,840	£61,220	£95,320	£448,680
LEY HOUSE, SCOVELL ROAD	10	2	£11,283	£112,830	£17,050	£6,600	£29,650	£45,770	£13,760	£54,400	£53,140	£35,760	£256,130
SOUTHWARK BRIDGE ROAD	5	2	£3,752	£18,760	£480	£1,485	£9,295	£6,660	£840	£30,820	£5,570	£16,440	£71,590
GATEHOUSE SQUARE, SOUTHWARK BRIDGE RD	14	1	£5,741	£80,380		£14,350	£16,775	£36,715	£12,540	£84,170	£93,310	£88,530	£344,390
ST GEORGES ROAD	1		£10,885	£10,885	£75	£2,090	£900	£6,690	£1,130	£1,775	£3,150	£1,400	£17,210
LAURIE HOUSE, ST GEORGES ROAD	17	7	£7,766	£132,015		£35,140	£44,425	£25,610	£26,840	£96,550	£27,990	£79,215	£335,770
PROSPECT HOUSE, ST GEORGES ROAD	63	5	£9,210	£580,250	£2,040	£145,245	£266,685	£114,340	£51,940	£181,170	£226,630	£211,180	£1,179,230
STEPHENSON HOUSE, TARN STREET	79	4	£15,682	£1,238,845	£25,360	£365,550	£249,835	£503,550	£94,550	£706,480	£95,400	£420,960	£2,461,685
STYLES HOUSE, THE CUT	56	5	£8,712	£487,860	£90,620	£112,685	£107,490	£145,065	£32,000	£88,790	£76,380	£376,860	£1,029,890
THRALE STREET	4		£10,885	£43,540	£300	£8,360	£3,600	£26,760	£4,520	£7,100	£12,600	£5,600	£68,840
ALGAR HOUSE, WEBBER ROW	25	8	£9,353	£233,835	£870	£88,645	£64,250	£60,120	£19,950	£123,730	£41,000	£51,980	£450,545

Programmed Expenditure By Street

STREET	Total	Dwellings Leased	F Per Dwelling
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BARTHOLOMEW STREET	16	4	\$8,953
BARTHOLOMEW STREET	5		\$9,980
BECKET HOUSE, BECKET STREET	90	9	\$8,265
BERMONDSEY STREET	7	2	\$3,236
MEINHAM HOUSE, BERMONDSEY STREET	30	3	\$11,325
BROCKHAM STREET	5		\$11,224
BURBAGE CLOSE	3		\$13,190
ALLEYN HOUSE, BURBAGE CLOSE	25	6	\$10,943
BEESTON HOUSE, BURBAGE CLOSE	20	3	\$8,510
KEMPE HOUSE, BURBAGE CLOSE	25	3	\$11,721
MIDDLETON HOUSE, BURBAGE CLOSE	25	3	\$12,245
MUNDAY HOUSE, BURBAGE CLOSE	20	1	\$5,009
NASHE HOUSE, BURBAGE CLOSE	42	6	\$7,115
BURGE STREET	4		\$6,900
CARDINAL BOURNE STREET	9	3	\$11,570
EYNFORD HOUSE, CROSBY ROW	24	5	\$10,294
DECIMA STREET	11		\$9,261
MEAKIN ESTATE, DECIMA STREET	72	2	\$10,770
SYMMINGTON HOUSE, DEVERELL STREET	105	2	\$9,782
DUNSTERVILLE WAY	52	6	\$12,878
FALMOUTH ROAD	38	13	\$14,356
SHERE HOUSE, GLOBE STREET	47	4	\$12,810
GREAT DOVER STREET	15	3	\$8,486
CHETTLE CLOSE, GREAT DOVER STREET	7		\$15,109
GREENE HOUSE, GREAT DOVER STREET	27	4	\$5,962
JONSON HOUSE, GREAT DOVER STREET	27		\$7,551
LYLY HOUSE, GREAT DOVER STREET	27	4	\$6,338
PEVERIL HOUSE, GREAT DOVER STREET	41		\$7,871
GUY STREET	10	7	\$11,273
MEDWAY HOUSE, HANKEY PLACE	27	3	\$9,178
STROOD HOUSE, HANKEY PLACE	32	3	\$10,212
HARPER ROAD	20		\$13,669
HELAR COURT	20	1	\$11,669
HAMILTON SQUARE, KIPLING STREET	41	14	\$7,833
LOCKYER ESTATE, KIPLING STREET	73	5	\$7,213
CHILHAM HOUSE, LAW STREET	30	2	\$11,545
GEOFFREY HOUSE, LAW STREET	54	3	\$10,784
HEADBOURNE HOUSE, LAW STREET	61	1	\$12,242
PILGRIM HOUSE, LAW STREET	30	9	\$11,663
SHALFORD HOUSE, LAW STREET	35	2	\$8,886
WESTERHAM HOUSE, LAW STREET	25		\$10,263
WROTHAM HOUSE, LAW STREET	15	3	\$8,721
LONG LANE	20	3	\$12,491
ARCHDALE HOUSE, LONG LANE	38	3	\$9,797
AVLEFORD HOUSE, LONG LANE	45	5	\$10,241
BALIN HOUSE, LONG LANE	70	5	\$10,578

Leathermarket

Total £	14 Years	X/A: Year 1	E: Early	M: Mid	L: Late	No Priority
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\$7,510	\$11,080	\$29,100	\$14,080	\$68,180	\$7,510	\$7,510
\$5,700	\$4,250	\$9,400	\$4,250	\$27,250	\$5,700	\$5,700
\$9,850	\$14,940	\$3,930	\$14,940	\$21,530	\$9,850	\$9,850
\$27,810	\$94,075	\$154,660	\$154,660	\$27,810	\$27,810	\$27,810
\$1,500	\$1,500	\$22,350	\$10,850	\$27,350	\$1,500	\$1,500
\$1,650	\$22,455	\$7,440	\$10,850	\$27,350	\$1,650	\$1,650
\$20,120	\$56,860	\$39,390	\$56,860	\$53,550	\$20,120	\$20,120
\$46,410	\$13,675	\$56,590	\$13,675	\$28,590	\$46,410	\$46,410
\$15,510	\$44,360	\$55,590	\$44,360	\$47,510	\$15,510	\$15,510
\$31,260	\$64,650	\$24,870	\$64,650	\$42,870	\$31,260	\$31,260
\$9,120	\$24,680	\$31,330	\$24,680	\$31,330	\$9,120	\$9,120
\$57,360	\$49,380	\$106,660	\$49,380	\$106,660	\$57,360	\$57,360
\$3,920	\$2,000	\$8,750	\$2,000	\$3,920	\$3,920	\$3,920
\$16,030	\$18,170	\$41,520	\$18,170	\$41,520	\$16,030	\$16,030
\$11,480	\$12,980	\$18,170	\$12,980	\$18,170	\$11,480	\$11,480
\$59,500	\$241,605	\$290,590	\$241,605	\$138,950	\$59,500	\$59,500
\$32,190	\$254,040	\$325,960	\$254,040	\$325,960	\$32,190	\$32,190
\$38,250	\$179,075	\$256,710	\$179,075	\$106,680	\$38,250	\$38,250
\$68,250	\$175,600	\$59,020	\$175,600	\$106,680	\$68,250	\$68,250
\$89,250	\$206,035	\$46,670	\$206,035	\$260,130	\$89,250	\$89,250
\$26,150	\$42,860	\$12,840	\$42,860	\$44,435	\$26,150	\$26,150
\$3,800	\$4,850	\$36,900	\$4,850	\$36,900	\$3,800	\$3,800
\$4,580	\$36,900	\$30,860	\$36,900	\$4,580	\$4,580	\$4,580
\$1,160	\$37,830	\$22,530	\$37,830	\$19,550	\$1,160	\$1,160
\$49,540	\$22,530	\$19,550	\$22,530	\$19,550	\$49,540	\$49,540
\$34,630	\$70,190	\$26,855	\$70,190	\$26,855	\$34,630	\$34,630
\$2,520	\$32,600	\$36,970	\$32,600	\$36,970	\$2,520	\$2,520
\$41,800	\$70,210	\$7,850	\$70,210	\$41,800	\$41,800	\$41,800
\$34,220	\$179,655	\$34,220	\$179,655	\$34,220	\$34,220	\$34,220
\$45,070	\$52,410	\$35,700	\$52,410	\$35,700	\$45,070	\$45,070
\$12,160	\$43,180	\$43,180	\$43,180	\$39,560	\$12,160	\$12,160
\$24,960	\$74,950	\$71,650	\$74,950	\$149,590	\$24,960	\$24,960
\$149,850	\$72,700	\$109,770	\$72,700	\$169,925	\$149,850	\$149,850
\$45,900	\$34,990	\$34,990	\$34,990	\$45,900	\$45,900	\$45,900
\$54,400	\$194,200	\$194,200	\$194,200	\$54,400	\$54,400	\$54,400
\$33,350	\$138,100	\$33,350	\$138,100	\$33,350	\$33,350	\$33,350
\$76,600	\$294,415	\$76,600	\$294,415	\$76,600	\$76,600	\$76,600
\$48,600	\$73,480	\$72,690	\$73,480	\$58,470	\$48,600	\$48,600
\$36,300	\$5,200	\$5,200	\$5,200	\$36,300	\$36,300	\$36,300
\$15,000	\$4,020	\$15,000	\$4,020	\$15,000	\$15,000	\$15,000
\$17,950	\$31,4740	\$17,950	\$31,4740	\$17,950	\$17,950	\$17,950
\$62,750	\$112,690	\$47,640	\$112,690	\$131,930	\$62,750	\$62,750
\$57,400	\$284,750	\$57,400	\$284,750	\$57,400	\$57,400	\$57,400

Programmed Expenditure By Street

NBA CS LBS V1

Total £	30 Years
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\$274,995	\$27,320	\$36,330	\$75,625	\$36,330	\$274,995	\$274,995
\$291,250	\$30,050	\$27,625	\$30,050	\$291,250	\$291,250	\$291,250
\$2,172,570	\$335,380	\$335,380	\$335,380	\$2,172,570	\$2,172,570	\$2,172,570
\$168,370	\$12,220	\$18,250	\$12,220	\$168,370	\$168,370	\$168,370
\$626,395	\$147,550	\$68,400	\$147,550	\$54,470	\$626,395	\$626,395
\$109,710	\$5,470		\$5,470		\$109,710	\$109,710
\$68,640	\$4,350		\$4,350		\$68,640	\$68,640
\$618,495	\$76,320	\$99,830	\$76,320	\$17,140	\$618,495	\$618,495
\$439,615	\$65,670	\$65,680	\$65,670	\$65,680	\$439,615	\$439,615
\$640,525	\$65,090	\$76,410	\$65,090	\$76,410	\$640,525	\$640,525
\$636,750	\$58,190		\$58,190		\$636,750	\$636,750
\$448,900	\$124,810	\$22,920	\$124,810	\$128,130	\$448,900	\$448,900
\$737,080	\$183,800		\$183,800		\$737,080	\$737,080
\$79,070	\$15,630	\$2,000	\$15,630		\$79,070	\$79,070
\$212,855	\$36,010	\$40,760	\$36,010		\$212,855	\$212,855
\$472,045	\$78,780	\$90,100	\$78,780		\$472,045	\$472,045
\$271,660	\$21,230	\$53,970	\$21,230		\$271,660	\$271,660
\$1,695,755	\$165,280	\$281,640	\$165,280		\$1,695,755	\$1,695,755
\$2,280,715	\$207,040	\$223,520	\$207,040		\$2,280,715	\$2,280,715
\$1,581,955	\$207,040	\$223,520	\$207,040		\$1,581,955	\$1,581,955
\$996,615	\$116,270	\$97,560	\$116,270		\$996,615	\$996,615
\$1,079,560	\$188,330	\$166,380	\$188,330		\$1,079,560	\$1,079,560
\$319,570	\$60,915	\$23,000	\$60,915		\$319,570	\$319,570
\$168,790	\$10,140	\$29,260	\$10,140		\$168,790	\$168,790
\$574,945	\$157,540	\$68,450	\$157,540		\$574,945	\$574,945
\$670,430	\$167,395	\$64,920	\$167,395		\$670,430	\$670,430
\$603,815	\$162,380	\$48,010	\$162,380		\$603,815	\$603,815
\$910,400	\$341,740	\$92,875	\$341,740		\$910,400	\$910,400
\$245,320	\$17,000	\$32,100	\$17,000		\$245,320	\$245,320
\$638,360	\$75,780	\$90,855	\$75,780		\$638,360	\$638,360
\$731,545	\$110,220	\$109,120	\$110,220		\$731,545	\$731,545
\$756,850	\$75,000	\$112,800	\$75,000		\$756,850	\$756,850
\$600,185	\$121,500	\$83,500	\$121,500		\$600,185	\$600,185
\$1,071,800	\$243,105	\$189,830	\$243,105		\$1,071,800	\$1,071,800
\$1,480,585	\$283,750	\$196,170	\$283,750		\$1,480,585	\$1,480,585
\$688,720	\$88,940	\$97,240	\$88,940		\$688,720	\$688,720
\$1,187,720	\$190,020	\$263,740	\$190,020		\$1,187,720	\$1,187,720
\$699,750	\$89,690	\$97,480	\$89,690		\$699,750	\$699,750
\$232,360	\$232,360		\$232,360		\$232,360	\$232,360
\$782,415	\$106,730	\$176,680	\$106,730		\$782,415	\$782,415
\$277,170	\$77,170	\$127,660	\$77,170		\$277,170	\$277,170
\$590,315	\$50,760	\$50,760	\$50,760		\$590,315	\$590,315
\$342,650	\$44,460		\$44,460		\$342,650	\$342,650
\$523,530	\$47,015	\$84,820	\$47,015		\$523,530	\$523,530
\$1,047,690	\$275,630	\$136,570	\$1,047,690		\$1,047,690	\$1,047,690
\$1,120,870	\$217,050	\$155,175	\$217,050		\$1,120,870	\$1,120,870
\$1,625,290	\$279,450		\$279,450		\$1,625,290	\$1,625,290

Programmed Expenditure By Street

STREET	Total		£ Per Dwelling	Total £	Priority								Total £
	Dwellings	Leased		14 Years	X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	30 Years
DUNKIRK HOUSE, LONG LANE	15	2	£7,945	£119,170		£63,530	£8,880	£33,370	£13,390	£33,390	£47,100	£63,570	£263,230
HALLING HOUSE, LONG LANE	12	2	£12,512	£150,140		£60,580	£20,400	£51,160	£18,000	£22,925	£41,075	£30,300	£244,440
HARBLEDOWN HOUSE, MANCIPLE STREET	38	6	£11,566	£439,525	£340	£238,530	£47,350	£112,235	£41,070	£210,380	£104,520	£118,500	£872,925
HUBERD HOUSE, MANCIPLE STREET	38	1	£12,260	£465,890		£216,700	£39,660	£162,130	£47,400	£261,855	£128,080	£133,560	£989,485
ROCHESTER HOUSE, MANCIPLE STREET	42	4	£11,119	£467,000		£260,100	£44,360	£103,240	£59,300	£214,460	£142,160	£169,080	£992,700
TABARD HOUSE, MANCIPLE STREET	36	6	£7,643	£275,130		£46,590	£61,960	£131,220	£33,360	£195,870	£110,640	£185,520	£767,160
MULVANEY WAY	30	8	£14,930	£447,890	£30,285	£75,470	£227,770	£96,075	£18,290	£357,250	£129,880	£55,530	£980,550
BETSHAM HOUSE, NEWCOMEN STREET	25	2	£11,683	£292,075		£147,125	£51,750	£52,700	£40,500	£52,750	£116,375	£68,210	£529,410
NORTHFLEET HOUSE, NEWCOMEN STREET	60	6	£9,729	£583,740		£370,250	£76,920	£53,570	£83,000	£438,220	£210,900	£270,360	£1,503,220
DORKING HOUSE, PARDONER STREET	22	2	£11,704	£257,485		£157,245		£67,840	£32,400	£71,550	£75,600	£66,220	£470,855
GODSTONE HOUSE, PARDONER STREET	22	3	£10,117	£222,580		£127,815	£7,200	£73,595	£13,970	£67,050	£75,600	£72,830	£438,060
PARDONER HOUSE, PARDONER STREET	12		£8,360	£100,320	£1,660	£63,000	£9,160	£15,100	£11,400	£97,470	£60,540	£18,360	£276,690
TATSFIELD HOUSE, PARDONER STREET	12		£9,073	£108,870		£80,710		£14,860	£13,300	£97,470	£58,640	£18,360	£283,340
PILGRIMAGE STREET	11		£14,082	£154,905	£2,400	£137,500	£2,675	£6,820	£5,510	£35,735	£49,630	£16,525	£256,795
PILGRIMAGE STREET	3		£9,618	£26,855	£1,330	£4,420	£5,130	£14,265	£3,710	£22,250	£18,480	£8,790	£76,375
ABINGER HOUSE, PILGRIMAGE STREET	24	4	£11,940	£286,550		£100,615	£8,000	£144,535	£33,400	£40,480	£82,560	£77,040	£486,630
SELBOURNE HOUSE, PILGRIMAGE STREET	47	6	£10,747	£505,095		£189,235	£66,200	£124,610	£125,050	£112,200	£37,130	£111,180	£765,605
PORLOCK STREET	3		£11,580	£34,740	£5,220	£6,410	£4,630	£15,220	£3,260	£12,975	£6,780	£7,330	£61,825
CROSBY ROW, PORLOCK STREET	38	10	£4,634	£176,105	£10,660	£2,410	£47,200	£66,735	£49,100	£230,605	£247,750	£160,980	£815,440
MEAKIN ESTATE, ROTHSAI STREET	51	2	£10,319	£526,245	£74,700	£98,295	£202,580	£102,720	£47,950	£287,890	£209,120	£144,040	£1,167,295
SNOWFIELDS	9		£9,049	£81,445	£9,885	£23,830	£11,480	£21,780	£14,470	£65,860	£23,010	£37,530	£207,845
CRAYFORD HOUSE, STAPLE STREET	35	13	£8,134	£284,675		£153,745	£4,000	£101,630	£26,300	£87,150	£121,225	£123,980	£617,030
LENHAM HOUSE, STAPLE STREET	20	2	£6,789	£135,780		£68,600	£9,690	£37,690	£19,800	£45,760	£127,060	£61,740	£370,340
OTFORD HOUSE, STAPLE STREET	65	3	£9,127	£593,270		£242,025	£87,560	£194,785	£68,900	£488,510	£211,560	£187,860	£1,481,200
PALLANT HOUSE, TABARD STREET	57	3	£10,198	£581,275	£760	£278,360	£89,025	£148,830	£64,300	£172,230	£233,800	£170,040	£1,157,345
BOUGHTON HOUSE, TENNIS STREET	50	7	£12,131	£606,540		£263,320	£95,700	£179,070	£68,450	£102,300	£175,750	£124,160	£1,008,750
BRENLEY HOUSE, TENNIS STREET	40	4	£9,458	£378,330		£183,390	£36,320	£85,320	£73,300	£84,000	£206,000	£161,720	£830,050
KELLOW HOUSE, TENNIS STREET	16	6	£5,931	£94,900		£22,720	£13,570	£51,810	£6,800	£35,760	£83,620	£48,650	£262,930
TRINITY STREET	18	5	£9,733	£175,200	£28,015	£16,175	£37,070	£71,030	£22,910	£128,580	£97,960	£56,735	£458,475
TYERS ESTATE, TYERS GATE	70		£8,805	£616,320	£206,800	£18,280	£66,540	£144,900	£179,800	£669,480	£249,960	£144,410	£1,680,180
WESTON STREET	3		£11,017	£33,050	£2,530	£4,660	£5,850	£16,400	£3,610	£21,040	£6,550	£3,340	£63,980
BURWASH HOUSE, WESTON STREET	78	8	£14,050	£1,095,870	£83,090	£214,645	£417,455	£292,550	£88,130	£390,455	£205,920	£588,850	£2,281,095
CHARTHAM HOUSE, WESTON STREET	35	2	£12,075	£422,620		£255,300	£11,060	£116,410	£39,650	£163,110	£114,435	£159,570	£859,735
EASTWELL HOUSE, WESTON STREET	75	1	£9,780	£733,485		£359,675		£279,210	£94,600	£521,710	£262,385	£325,750	£1,843,330
ELIM ESTATE, WESTON STREET	120	6	£6,365	£763,790	£30,840	£11,220	£216,930	£230,130	£274,670	£720,630	£959,315	£578,305	£3,022,040
KEMSING HOUSE, WESTON STREET	15	2	£10,485	£157,270		£72,180		£69,750	£15,340	£90,990	£58,855	£64,710	£371,825
SEAL HOUSE, WESTON STREET	20	3	£11,102	£222,040		£128,225	£4,760	£69,505	£19,550	£32,500	£67,600	£94,830	£416,970
SIMLA HOUSE, WESTON STREET	79	3	£14,395	£1,137,235	£82,580	£150,770	£491,740	£185,175	£226,970	£553,480	£209,460	£743,540	£2,643,715
WHITES GROUNDS ESTATE, WHITES GROUNDS	115	9	£9,484	£1,090,640	£110,500	£131,650	£238,580	£515,450	£94,460	£941,235	£406,370	£232,630	£2,670,875

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
Alfred Salter													
ATTILBURGH HOUSE, ABBEY STREET	42	8	£7,132	£299,525	£111,935	£4,480	£35,780	£132,000	£15,330	£261,595	£147,900	£75,900	£784,920
BOULOGNE HOUSE, ABBEY STREET	21	2	£6,409	£134,590	£3,130	£2,400	£40,600	£49,890	£38,570	£245,020	£96,170	£20,800	£496,580
BRETON HOUSE, ABBEY STREET	40	11	£10,623	£424,910	£32,040	£46,700	£30,990	£242,870	£72,510	£276,210	£135,500	£93,030	£929,650
BROMLEIGH HOUSE, ABBEY STREET	22	5	£9,651	£212,330	£22,600	£29,650	£42,550	£74,170	£43,360	£173,785	£25,740	£80,990	£492,845
CHARTES HOUSE, ABBEY STREET	32	6	£5,192	£166,150	£56,060	£21,700	£22,990	£44,080	£21,320	£301,150	£171,440	£77,960	£716,700
DARNAY HOUSE, ABBEY STREET	29		£11,703	£339,400	£10,310	£159,480	£4,350	£87,540	£77,720	£197,400	£54,520	£161,240	£752,560
LUPIN POINT, ABBEY STREET	83	4	£8,601	£713,875	£84,655	£308,180	£76,540	£144,540	£99,960	£311,780	£294,605	£614,270	£1,934,530
MARLOW HOUSE, ABBEY STREET	16	1	£11,441	£183,050	£51,880	£21,810	£12,740	£80,120	£16,500	£118,360	£80,480	£51,740	£433,630
NORMAN HOUSE, ABBEY STREET	10	3	£8,143	£81,425	£1,900	£1,115	£18,210	£37,380	£22,820	£90,220	£20,100	£15,440	£207,185
PRESTON HOUSE, ABBEY STREET	32	1	£14,039	£449,235	£63,385	£102,980	£53,910	£106,180	£122,780	£123,060	£25,360	£28,400	£626,055
RUFUS HOUSE, ABBEY STREET	32	3	£12,795	£409,430	£22,145	£21,175	£174,250	£153,290	£38,570	£142,050	£121,120	£62,520	£735,120
ST LAWRENCE HOUSE, ABBEY STREET	28	6	£9,968	£279,090	£68,120	£4,960	£30,740	£161,960	£13,310	£246,075	£105,200	£42,920	£673,285
ST OWEN HOUSE, ABBEY STREET	36	2	£11,046	£397,645	£15,535	£153,240	£50,050	£152,600	£28,220	£234,600	£51,980	£72,810	£757,015
ST VINCENT HOUSE, ABBEY STREET	72	10	£13,314	£958,580	£301,490	£54,720	£64,040	£433,120	£105,210	£244,640	£238,740	£153,180	£1,595,140
THETFORD HOUSE, ABBEY STREET	42	12	£6,689	£280,945	£13,635	£70,800	£73,660	£107,550	£15,300	£336,350	£146,145	£108,600	£872,040
TOMSON HOUSE, ABBEY STREET	18	5	£12,147	£218,640	£49,060	£6,760	£36,060	£86,070	£40,690	£168,700	£59,220	£39,000	£485,560
VALOIS HOUSE, ABBEY STREET	40	7	£10,149	£405,945	£79,610	£1,700	£64,820	£194,475	£65,340	£171,480	£136,700	£115,860	£829,985
WHARTON HOUSE, ABBEY STREET	32	1	£14,138	£452,430	£41,490	£119,210	£89,170	£162,230	£40,330	£111,960	£103,200	£68,680	£736,270
WOODVILLE HOUSE, ABBEY STREET	28	7	£14,814	£414,805	£33,030	£5,390	£163,525	£143,930	£68,930	£100,330	£90,440	£86,800	£692,375
LEWES HOUSE, BARNHAM STREET	32	6	£10,615	£339,680		£156,920	£3,840	£142,720	£36,200	£164,220	£112,480	£169,500	£785,880
FOUNTAIN HOUSE, BERMONDSEY WALL E	10	6	£6,036	£60,355	£500	£11,500	£23,200	£19,735	£5,420	£77,690	£33,730	£28,615	£200,390
WILLOW HOUSE, CURTIS STREET	2	1	£18,265	£36,530	£4,470	£14,895	£5,835	£8,060	£3,270	£10,175	£6,420	£2,240	£55,365
WADE HOUSE, DOCKHEAD	41	3	£10,869	£445,610	£91,835	£49,060	£12,440	£240,975	£51,300	£295,165	£107,720	£261,590	£1,110,085
ARNOLD ESTATE, DRUID STREET	321	20	£9,285	£2,980,495	£40,270	£577,360	£884,680	£928,685	£549,500	£1,814,260	£1,407,740	£1,732,245	£7,934,740
ST OLAVES ESTATE, DRUID STREET	61	3	£8,981	£547,845	£5,250	£6,000	£71,565	£356,140	£108,890	£360,730	£305,440	£240,995	£1,455,010
DUNTON ROAD	9	4	£28,992	£260,930	£16,780	£63,085	£64,485	£113,010	£3,570	£150,700	£58,180	£27,020	£496,830
ALSCOT WAY, DUNTON ROAD	52	5	£17,762	£923,605	£54,170	£187,330	£396,220	£251,735	£34,150	£640,610	£285,205	£158,940	£2,008,360
CURTIS WAY, DUNTON ROAD	53	1	£20,032	£1,061,675	£22,980	£276,515	£423,620	£300,210	£38,350	£496,080	£140,160	£40,320	£1,738,235
HAZEL WAY, DUNTON ROAD	91	6	£17,785	£1,618,470	£59,280	£333,995	£653,520	£498,265	£73,410	£959,485	£371,510	£147,225	£3,096,690
SETCHELL WAY, DUNTON ROAD	77	3	£16,962	£1,306,055	£73,020	£265,500	£588,520	£321,225	£57,790	£857,930	£292,700	£73,190	£2,529,875
HAREDALE HOUSE, EAST LANE	14	2	£4,981	£69,730	£5,330	£4,480	£15,430	£37,190	£7,300	£137,690	£36,660	£197,500	£441,580
FAIR STREET	18	6	£8,810	£158,580	£750	£87,510	£22,860	£36,060	£11,400	£96,420	£89,320	£121,860	£466,180
COXSON WAY, FAIR STREET	23	4	£10,899	£250,685	£15,410	£156,095	£14,950	£56,270	£7,960	£133,170	£38,470	£105,860	£528,165
HARTLAND HOUSE, FAIR STREET	5	2	£4,086	£20,430	£40	£840	£2,630	£13,830	£3,090	£33,135	£15,700	£15,860	£85,125
BARDELL HOUSE, GEORGE ROW	32	9	£9,638	£308,430	£5,550	£45,340	£115,980	£111,760	£29,800	£206,680	£44,480	£188,370	£747,960
BROWNLOW HOUSE, GEORGE ROW	20	1	£10,054	£201,070	£22,000	£96,360	£24,310	£35,980	£22,420	£135,830	£34,400	£78,520	£449,820
FLEMING HOUSE, GEORGE ROW	25		£9,155	£228,885	£72,425	£48,020	£50,380	£27,910	£30,150	£30,750	£42,560	£127,350	£429,545
NICKLEBY HOUSE, GEORGE ROW	30	4	£8,149	£244,480	£108,680	£61,300	£11,100	£36,620	£26,780	£174,020	£47,510	£112,620	£578,630
OLIVER HOUSE, GEORGE ROW	28	4	£7,947	£222,520	£41,940	£90,120	£15,150	£45,640	£29,670	£171,560	£84,225	£122,700	£601,005
PICKWICK HOUSE, GEORGE ROW	39	6	£9,065	£353,540	£55,270	£130,130		£114,690	£53,450	£196,430	£66,960	£230,870	£847,800
AYLWIN ESTATE, GRANGE WALK	28	2	£8,012	£224,340	£12,850	£61,510	£24,690	£82,160	£43,130	£150,130	£123,420	£160,670	£658,560
GEORGE TINGLE HOUSE, GRANGE WALK	40		£11,514	£460,550		£243,300	£27,800	£143,080	£46,270	£238,000	£152,060	£116,990	£967,600
LARNACA HOUSE, GRANGE WALK	14		£12,810	£179,340	£360	£69,660	£61,380	£29,050	£18,890	£89,030	£47,200	£26,950	£342,520
GREEN WALK	21	3	£10,900	£228,910	£9,435	£49,785	£84,280	£62,900	£22,510	£195,285	£52,765	£77,390	£554,350
HENDRE HOUSE, HENDRE ROAD	10		£9,568	£95,680	£7,500		£48,740	£27,640	£11,800	£118,085	£74,000	£48,400	£336,165

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
BOWLEY HOUSE, JAMAICA ROAD	43	5	£10,697	£459,950	£155,320	£14,240	£46,070	£174,980	£69,340	£286,950	£117,640	£197,330	£1,061,870
CARTON HOUSE, JAMAICA ROAD	30	3	£11,821	£354,635	£24,405	£161,620	£2,250	£108,460	£57,900	£173,370	£80,840	£97,490	£706,135
CASBY HOUSE, JAMAICA ROAD	83	7	£9,721	£806,860	£201,350	£283,430	£79,240	£99,850	£142,990	£472,020	£347,535	£281,200	£1,907,615
GILES HOUSE, JAMAICA ROAD	18	1	£9,448	£170,060	£17,520	£89,150	£17,680	£46,160	£19,550	£92,880	£23,280	£121,460	£407,680
SPENLOW HOUSE, JAMAICA ROAD	81	9	£6,337	£513,275	£16,100	£202,170	£115,740	£144,705	£34,560	£105,370	£451,790	£358,680	£1,429,115
THORNHAM HOUSE, LAW STREET	12	2	£9,468	£113,615		£50,435	£10,680	£44,800	£7,700	£73,740	£15,050	£89,050	£291,455
CREASY ESTATE, LEROY STREET	42	2	£8,181	£343,620	£2,160	£128,370	£60,705	£113,055	£39,330	£319,480	£158,240	£206,185	£1,027,505
WRAYBURN HOUSE, LLEWELLYN STREET	72	22	£7,735	£556,945	£63,565	£210,050	£94,580	£163,000	£25,750	£107,920	£361,050	£225,380	£1,251,295
MARCIA ROAD	129	7	£23,528	£3,035,120	£361,910	£876,340	£660,025	£879,475	£257,370	£687,520	£407,530	£210,860	£4,341,050
HAROLD ESTATE, PAGES WALK	88	5	£8,859	£779,605	£10,560	£146,810	£376,585	£152,830	£92,820	£508,140	£472,330	£225,120	£1,985,195
PARKERS ROW	20		£5,328	£106,550	£12,200	£18,600	£29,180	£16,970	£29,600	£112,660	£28,450	£62,875	£310,535
PENRY STREET	12		£22,847	£274,165	£33,590	£77,250	£61,975	£67,710	£33,640	£69,060	£39,000	£18,900	£401,125
POTIER STREET	41	21	£8,107	£250,400	£680	£96,225	£38,200	£102,925	£12,370	£217,780	£77,130	£127,570	£872,880
PRIORESS STREET	24	8	£8,991	£215,780	£530	£43,230	£52,525	£109,495	£10,000	£164,510	£80,895	£126,550	£587,735
REPHIDIM STREET	33	3	£8,894	£293,500	£2,965	£63,750	£83,415	£104,330	£39,020	£257,345	£110,280	£140,860	£801,985
ROTHSAY STREET	21	6	£9,973	£209,435	£2,450	£67,585	£38,760	£93,490	£9,150	£184,800	£43,585	£106,880	£544,500
ELDRIDGE COURT, ROUEL ROAD	38	9	£8,849	£336,280	£480	£49,780	£111,550	£162,380	£11,980	£289,990	£118,780	£98,630	£843,680
DARTLE COURT, SCOTT LIDGETT CRESC	6	1	£8,050	£48,300	£12,610	£6,780	£3,730	£20,220	£4,960	£35,840	£19,400	£29,450	£132,990
HAVISHAM HOUSE, SCOTT LIDGETT CRESC	18	3	£8,493	£152,865	£4,025	£55,770	£40,800	£27,070	£25,200	£61,660	£51,030	£108,690	£374,245
MICAWBER HOUSE, SCOTT LIDGETT CRESC	20	2	£10,301	£206,020	£69,740	£38,300	£18,000	£26,340	£53,640	£36,830	£124,580	£77,960	£445,390
RUDGE HOUSE, SCOTT LIDGETT CRESC	27	1	£8,823	£238,210	£21,380	£114,270	£7,530	£32,050	£63,000	£42,870	£166,210	£190,800	£638,090
TUPMAN HOUSE, SCOTT LIDGETT CRESC	47	14	£6,993	£328,680	£12,615	£30,320	£195,380	£63,425	£26,940	£104,070	£253,800	£157,390	£843,940
WELLER HOUSE, SCOTT LIDGETT CRESC	32	4	£11,690	£380,475	£136,405	£122,620	£37,960	£37,090	£46,400	£171,540	£41,965	£130,140	£724,120
SETCHELL ROAD	1		£25,525	£25,525	£630	£8,115	£9,550	£6,480	£750	£9,770	£2,300	£800	£38,395
SPA ROAD	16	2	£16,997	£271,945	£20,150	£50,850	£107,455	£72,730	£20,760	£156,020	£70,400	£38,475	£536,840
NECKINGER ESTATE, SPA ROAD	353	17	£7,096	£2,504,990	£3,970	£411,675	£1,076,615	£587,550	£425,180	£2,435,300	£2,635,215	£2,182,420	£9,757,925
VAUBAN ESTATE, SPA ROAD	102	2	£18,037	£1,839,800	£71,495	£494,995	£603,400	£553,420	£116,490	£1,647,760	£354,070	£179,330	£4,020,960
TABARD STREET	6	1	£7,168	£43,005	£375	£9,000	£16,190	£11,040	£6,400	£43,905	£4,590	£21,760	£113,260
TANNER HOUSE, TANNER STREET	25	4	£13,282	£332,055	£18,480	£42,110	£125,875	£123,960	£21,630	£407,380	£29,840	£41,230	£810,505
GRANGE HOUSE, THE GRANGE	32		£13,146	£420,670		£204,910	£48,000	£127,460	£40,300	£187,200	£129,280	£85,120	£822,270
DEVON MANSIONS, TOOLEY STREET	339	66	£7,946	£2,693,570	£70,140	£859,765	£748,810	£643,725	£371,130	£738,340	£1,229,330	£877,760	£5,539,000
PURBROOK ESTATE, TOWER BRIDGE ROAD	130	10	£6,999	£909,885	£4,080	£132,920	£339,870	£241,275	£191,740	£1,160,665	£807,770	£374,715	£3,253,035
ST JOHNS ESTATE, TOWER BRIDGE ROAD	79	5	£8,142	£643,190	£97,010	£124,720	£87,800	£195,890	£137,770	£435,080	£699,650	£584,345	£2,362,265
SWAN MEAD, WEBB STREET	38		£17,615	£669,355	£49,605	£210,250	£174,650	£190,130	£44,720	£621,560	£95,860	£84,320	£1,471,095
WILDS RENTS	4		£24,125	£96,500	£2,720	£25,860	£43,720	£21,200	£3,000	£36,160	£11,200	£3,200	£147,060
MAYLIE HOUSE, WILSON GROVE	6	1	£3,843	£23,060		£2,820	£6,900	£3,640	£9,700	£46,515	£18,200	£18,300	£106,075
TROTWOOD HOUSE, WILSON GROVE	16	4	£6,014	£96,220	£36,860	£5,480	£13,700	£16,340	£23,840	£86,600	£115,310	£58,540	£356,670
WICKFIELD HOUSE, WILSON GROVE	42	1	£6,920	£374,620	£91,840	£117,690	£22,600	£54,170	£88,320	£149,650	£108,370	£221,140	£853,780
COPPERFIELD HOUSE, WOLSELEY STREET	35	5	£6,376	£293,150	£51,490	£109,110	£6,960	£69,690	£55,900	£209,510	£110,280	£141,780	£754,720
DOMBEY HOUSE, WOLSELEY STREET	30	7	£8,987	£269,620	£34,600	£133,620	£40,700	£33,560	£27,140	£174,810	£57,310	£104,910	£806,650
PETER BUTLER HOUSE, WOLSELEY STREET	35	4	£7,362	£257,875	£6,210	£48,430	£78,525	£89,210	£35,300	£138,950	£112,005	£118,635	£627,265
TAPLEY HOUSE, WOLSELEY STREET	16	3	£7,532	£120,510	£49,990	£21,910	£10,610	£23,310	£14,690	£109,120	£58,810	£67,030	£355,470

Programmed Expenditure By Street

Programmed Expenditure By Street				Total £						Total £			Total £
STREET	Total Dwellings	Total Leased	£ Per Dwelling	14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	30 Years
Cherry Garden													
ALBION STREET	6		£8,978	£53,870	£190	£5,590	£13,200	£22,910	£11,980	£34,870	£33,680	£20,050	£142,470
BANYARD ROAD	2		£8,363	£16,725	£1,025	£4,200	£2,660	£6,580	£2,260	£19,750	£7,220	£5,010	£48,705
BERMONDSEY WALL EAST	21		£5,677	£119,215	£1,815	£11,930	£26,600	£65,810	£13,060	£85,625	£85,940	£83,475	£374,255
FOUNTAIN GREEN, BERMONDSEY WALL E	14		£6,070	£84,975	£1,210	£7,180	£20,400	£46,905	£9,280	£58,075	£57,690	£60,080	£260,800
BEVINGTON STREET	10		£4,608	£46,080	£420	£760	£13,500	£27,050	£4,350	£24,005	£40,215	£37,490	£147,790
BRUNEL ROAD	15	2	£6,658	£99,865	£4,500	£11,940	£21,450	£46,435	£15,540	£92,320	£74,585	£71,795	£338,565
ADAMS GARDENS ESTATE, BRUNEL ROAD	102	13	£7,599	£775,110	£74,600	£132,580	£171,710	£275,750	£120,470	£544,170	£226,460	£455,715	£2,001,455
CATHAY HOUSE, CATHAY STREET	24	8	£8,216	£197,195		£37,610	£34,140	£92,965	£32,480	£132,880	£74,880	£123,360	£528,315
CHERRY GARDEN STREET	53	12	£4,761	£252,355	£30,300	£19,740	£53,945	£92,190	£56,180	£344,565	£282,425	£285,830	£1,165,175
BURTON HOUSE, CHERRY GARDEN STREET	24	4	£9,008	£216,190	£9,600	£86,625	£63,095	£30,270	£26,600	£178,040	£46,160	£95,820	£536,210
CHERRY GARDEN HOUSE, CHERRY GARDEN ST	16	3	£7,458	£119,330	£480	£29,880	£41,600	£30,330	£17,040	£104,440	£91,610	£81,860	£397,240
MORRIS HOUSE, CHERRY GARDEN STREET	32	8	£8,281	£264,990	£18,160	£136,970	£25,310	£40,830	£43,720	£347,510	£118,820	£190,990	£922,310
COLLETT ROAD	14		£4,730	£66,215	£605	£1,480	£19,200	£38,950	£5,980	£31,935	£56,585	£47,470	£202,205
DOCKLEY ROAD	5		£4,590	£22,950			£7,500	£13,450	£2,000	£9,875	£21,550	£17,450	£71,825
LAYARD SQUARE, DRUMMOND ROAD	156	21	£10,376	£1,618,720	£18,700	£917,330	£373,540	£201,170	£107,980	£927,010	£387,880	£1,036,640	£3,970,250
LOCKWOOD SQUARE, DRUMMOND ROAD	186	37	£9,853	£1,832,720	£153,610	£917,210	£459,120	£189,530	£113,250	£980,570	£475,970	£1,176,295	£4,465,555
MARDEN SQUARE, DRUMMOND ROAD	184	28	£10,436	£1,920,180	£11,820	£995,290	£512,880	£288,320	£111,870	£943,155	£420,290	£1,188,900	£4,472,525
NEW PLACE SQUARE, DRUMMOND ROAD	143	29	£8,534	£1,220,400	£28,790	£694,720	£267,620	£163,960	£65,310	£257,920	£379,310	£1,020,915	£2,878,545
PRESTWOOD HOUSE, DRUMMOND ROAD	27	2	£9,251	£249,775		£81,795	£82,300	£65,680	£20,000	£255,750	£99,540	£91,440	£696,505
EMBA STREET	22	9	£6,088	£133,935	£17,100	£19,450	£15,660	£54,625	£27,100	£176,130	£112,350	£174,560	£596,975
EMBA STREET	3		£11,212	£33,635		£4,270	£8,230	£15,595	£5,540	£8,980	£8,835	£7,565	£59,015
FARNCOMBE STREET	6	1	£5,113	£30,680	£190	£2,400	£2,200	£20,620	£5,270	£48,770	£38,880	£31,960	£150,290
GOMM ROAD	44	4	£6,011	£264,470	£1,210	£16,370	£60,040	£155,070	£31,780	£163,260	£188,515	£157,780	£774,025
JAMAICA ROAD	6		£5,247	£31,480		£4,740	£10,700	£11,840	£4,200	£53,420	£21,650	£21,460	£128,010
JAMAICA ROAD	15	2	£9,340	£140,100	£15,600	£65,050	£41,100	£6,000	£12,360	£69,200	£133,140	£14,535	£356,975
JAMAICA ROAD	18	1	£5,400	£97,200		£22,930	£45,100	£15,870	£13,300	£139,595	£99,950	£37,780	£374,525
BROMFIELD COURT, JAMAICA ROAD	34	17	£2,803	£95,305		£4,540	£21,535	£49,420	£19,810	£135,090	£231,080	£60,810	£522,285
KIRBY ESTATE, JAMAICA ROAD	119	7	£5,401	£642,690	£243,450	£3,120	£87,910	£196,930	£111,280	£874,450	£636,110	£575,370	£2,728,620
JANEWAY PLACE	1		£11,935	£11,935		£2,470	£3,390	£3,195	£2,880	£5,860	£2,595	£2,675	£23,065
JANEWAY STREET	11		£9,088	£99,965		£9,210	£21,610	£54,565	£14,580	£30,060	£53,015	£26,895	£209,935
KEETONS ROAD	3		£6,140	£18,420	£1,210	£2,160	£1,500	£11,190	£2,360	£6,775	£8,940	£10,330	£44,465
BEN SMITH WAY, KEETONS ROAD	6	2	£7,528	£45,170		£5,300	£7,600	£28,990	£3,280	£38,940	£23,030	£34,340	£141,480
CHALFONT HOUSE, KEETONS ROAD	20	2	£15,978	£319,565		£110,520	£56,340	£63,065	£89,640	£147,735	£69,930	£47,400	£584,630
FARMER HOUSE, KEETONS ROAD	10	1	£11,313	£113,130	£190	£32,650	£28,540	£21,600	£30,150	£71,715	£31,490	£37,610	£253,945
JOHN ROLL WAY, KEETONS ROAD	47	1	£7,608	£357,570		£55,280	£156,360	£134,130	£11,800	£163,410	£142,685	£172,860	£836,525
FENNER CLOSE, LAYARD ROAD	27	1	£8,284	£223,660	£60	£145,700	£13,800	£42,540	£21,560	£137,470	£111,220	£130,300	£602,650
COURTHOPE HOUSE, LOWER ROAD	24	5	£6,695	£160,690	£500	£20,670	£15,160	£99,090	£25,270	£45,160	£53,660	£208,350	£467,860
WELLS HOUSE, LOWER ROAD	18	9	£8,578	£154,395	£75	£61,470	£18,480	£62,400	£11,970	£108,300	£46,080	£86,310	£395,085
MAJOR ROAD	1		£6,890	£6,890		£1,200	£4,410	£700	£580	£8,390	£525	£2,560	£18,365
MARIGOLD STREET	1		£4,520	£4,520		£790		£3,030	£700	£7,675	£6,515	£4,610	£23,320
CRANBOURNE HOUSE, MARIGOLD STREET	26	4	£5,545	£144,160	£2,400	£39,600	£16,180	£51,440	£34,540	£188,640	£143,760	£166,330	£642,890
RITCHIE HOUSE, MOODKEE STREET	36	6	£18,420	£663,120	£2,400	£131,620	£16,320	£441,380	£71,400	£78,000	£72,600	£177,480	£991,200
NEPTUNE STREET	20	2	£5,770	£115,395		£16,340	£22,200	£56,875	£19,980	£124,720	£150,400	£47,920	£438,435
BLICK HOUSE, NEPTUNE STREET	30	6	£9,346	£280,370	£50,430	£80,740	£22,220	£116,180	£10,800	£158,260	£82,960	£77,880	£599,470
CALGARY COURT, NEPTUNE STREET	18	4	£10,644	£191,595	£7,220	£96,030	£8,985	£62,840	£16,520	£113,880	£21,060	£81,780	£408,315

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
COLUMBIA POINT, NEPTUNE STREET	80	4	£7,425	£593,980	£125,500	£272,080	£89,020	£73,180	£34,200	£155,650	£79,860	£329,040	£1,158,530
EDMONTON COURT, NEPTUNE STREET	21	1	£9,670	£203,065		£115,055	£28,130	£47,280	£12,600	£112,450	£42,570	£72,770	£430,855
IRWELL ESTATE, NEPTUNE STREET	67	1	£8,100	£542,675	£13,220	£107,280	£109,860	£203,895	£108,420	£428,530	£453,695	£354,790	£1,779,690
MANITOBA COURT, NEPTUNE STREET	18	4	£10,006	£180,105	£1,620	£73,850	£3,975	£88,040	£12,620	£101,280	£29,600	£84,480	£395,465
NIAGARA COURT, NEPTUNE STREET	18		£11,726	£211,060	£13,480	£64,850	£49,190	£73,640	£9,900	£109,060	£21,060	£87,120	£428,300
REGINA POINT, NEPTUNE STREET	80	1	£7,627	£610,150	£25,500	£386,350	£100,910	£59,940	£37,450	£188,780	£96,565	£283,280	£1,178,775
SCOTIA COURT, NEPTUNE STREET	18	1	£10,079	£181,420	£13,680	£76,505	£9,685	£67,940	£13,600	£102,600	£66,110	£88,410	£438,540
ORANGE PLACE	3		£6,215	£18,645		£7,635	£1,920	£5,100	£3,990	£22,005	£5,040	£7,425	£53,115
PYNFOLDS ESTATE, PARADISE STREET	103	20	£5,576	£574,350	£21,550	£205,990	£82,180	£141,100	£123,530	£485,670	£376,620	£536,480	£1,973,120
PERRYIN ROAD	14	2	£12,042	£168,590	£13,020	£66,940	£35,890	£12,740	£40,200	£117,140	£48,160	£31,580	£365,470
POTTERY STREET	2		£3,680	£7,360		£1,580		£4,380	£1,400	£19,000	£8,680	£7,490	£42,530
BUTTERFIELD CLOSE, POTTERY STREET	7		£5,366	£37,565	£605	£2,640	£6,000	£24,340	£3,980	£25,045	£29,305	£29,600	£121,515
RENFORTH STREET	28		£5,204	£145,710		£20,640	£53,210	£42,980	£28,880	£139,880	£194,080	£104,640	£584,310
AYLTON ESTATE, RENFORTH STREET	63	4	£9,996	£629,760		£7,620	£315,810	£243,130	£63,200	£331,180	£88,070	£226,390	£1,255,380
RISDON HOUSE, RISDON STREET	9	3	£11,581	£104,230	£1,900	£39,040	£26,410	£28,730	£8,150	£49,410	£32,460	£24,480	£210,580
ROTHERHITHE STREET	12		£7,798	£93,580		£30,540	£7,680	£20,400	£34,960	£69,020	£20,160	£29,700	£212,460
ARICA HOUSE, SOUTHWARK PARK ROAD	88	8	£9,358	£823,520	£102,120	£16,790	£87,860	£424,800	£191,950	£364,715	£301,850	£353,670	£1,843,755
CORNICK HOUSE, SOUTHWARK PARK ROAD	14	4	£11,160	£156,240	£34,680	£1,120	£5,400	£103,240	£11,800	£116,845	£55,420	£31,480	£359,985
GATAKER HOUSE, SOUTHWARK PARK ROAD	10		£11,313	£113,125	£40,325	£4,800	£5,950	£47,980	£14,070	£121,905	£55,420	£25,860	£316,310
GLEBE HOUSE, SOUTHWARK PARK ROAD	20	7	£10,682	£213,640	£12,550	£21,120	£78,160	£91,670	£10,140	£156,720	£74,560	£66,180	£511,100
HICKLING HOUSE, SOUTHWARK PARK ROAD	12	5	£8,640	£103,680	£22,110	£1,200	£8,630	£65,480	£8,260	£110,680	£50,060	£27,750	£292,170
MATSON HOUSE, SOUTHWARK PARK ROAD	48	11	£12,143	£582,860	£93,680	£960	£167,050	£282,310	£28,960	£122,345	£196,200	£121,080	£1,022,485
MORETON HOUSE, SOUTHWARK PARK ROAD	54	9	£11,664	£629,830	£86,350	£3,200	£38,080	£474,300	£27,900	£361,590	£76,555	£108,480	£1,176,455
SOUTHWARK PARK ESTATE, SOUTHWARK PARK ROAD	65	7	£11,241	£730,680	£146,090	£53,445	£109,080	£321,235	£100,830	£546,000	£268,780	£152,440	£1,897,910
ST JAMES ROAD	25		£5,079	£126,970		£4,060	£39,620	£69,900	£13,390	£75,585	£104,635	£86,065	£393,255
HENLEY CLOSE, ST MARYCHURCH STREET	12	3	£11,052	£132,625	£10,800	£37,680	£9,090	£45,985	£28,070	£73,940	£49,950	£63,950	£320,465
ST MARYS ESTATE, ST MARYCHURCH ST	38	2	£10,714	£407,120	£900	£139,920	£91,440	£122,110	£52,750	£203,200	£176,190	£189,580	£976,090
STORKS ROAD	6	1	£6,768	£40,605	£605	£3,980	£6,800	£24,600	£4,620	£29,595	£23,020	£28,670	£121,890
STORKS ROAD	4		£7,710	£30,840			£4,400	£21,720	£4,720	£6,240	£23,460	£9,320	£69,860
ALBION ESTATE, SWAN ROAD	69	7	£7,386	£509,610	£124,490	£56,160	£67,350	£175,710	£85,900	£367,220	£91,910	£421,890	£1,390,630
BEECH HOUSE, SWAN ROAD	52	8	£7,426	£386,160		£192,030	£14,270	£148,660	£31,200	£107,150	£212,775	£248,840	£954,925
HYTHE HOUSE, SWAN ROAD	40	7	£7,104	£284,170	£17,215	£7,875	£58,480	£165,290	£35,310	£392,390	£136,960	£138,940	£952,460
LARCH HOUSE, SWAN ROAD	45	9	£5,694	£256,210	£14,400	£131,720	£22,880	£57,610	£29,600	£151,280	£166,540	£216,945	£790,975
PINE HOUSE, SWAN ROAD	28	7	£7,092	£198,570	£960	£41,150	£38,740	£79,270	£38,450	£48,440	£82,535	£105,070	£434,615
RYE HOUSE, SWAN ROAD	20	5	£4,803	£96,060	£15,020	£13,500	£15,650	£39,440	£12,450	£215,680	£79,160	£50,960	£441,860
SANDWICH HOUSE, SWAN ROAD	20	3	£5,606	£112,120	£16,510	£500	£13,750	£67,080	£14,280	£222,585	£84,640	£65,500	£484,845
SEAFORD HOUSE, SWAN ROAD	20	5	£5,453	£109,060	£30,970	£18,000	£13,450	£26,890	£19,950	£216,740	£76,630	£60,655	£463,285
WINCHELSEA HOUSE, SWAN ROAD	35	11	£5,377	£188,190	£49,120		£53,250	£57,980	£27,840	£334,065	£120,105	£82,940	£725,300
TRANTON ROAD	27		£5,271	£142,325	£1,610	£5,700	£39,200	£82,195	£13,620	£77,545	£109,775	£98,500	£428,145
GILLISON WALK, TRANTON ROAD	6		£4,978	£29,865	£605	£1,080	£7,500	£17,700	£2,980	£12,275	£23,865	£20,870	£86,875
JOHN MCKENNA WALK, TRANTON ROAD	12		£8,309	£99,710			£59,930	£31,620	£8,160	£80,100	£58,515	£57,480	£295,805
TOUSSAINT WALK, TRANTON ROAD	14		£5,382	£75,345		£4,060	£25,000	£38,555	£7,730	£51,650	£54,910	£52,020	£233,925
WEBSTER ROAD	16	3	£5,602	£89,635	£150	£24,720	£32,420	£29,095	£3,250	£85,620	£77,420	£85,760	£338,435
WEST LANE	34	8	£5,584	£189,860	£10,500	£36,850	£57,360	£45,960	£39,190	£246,415	£197,095	£132,295	£765,665
MILLPOND ESTATE, WEST LANE	76	19	£4,914	£373,500	£24,750	£35,920	£138,450	£84,280	£90,100	£578,530	£262,425	£467,765	£1,682,220
WILLIAM ELLIS WAY	2		£4,590	£9,180			£3,000	£5,380	£800	£3,950	£8,620	£6,980	£28,730
WILSON GROVE	1		£7,075	£7,075		£890		£5,485	£700	£7,625	£5,405	£6,230	£26,335

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £						Total £			Total £
				14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	30 Years
WILSON GROVE	11		£6,733	£74,065		£27,995	£7,040	£18,700	£20,330	£74,985	£18,480	£27,225	£194,755

Programmed Expenditure By Street

Programmed Expenditure By Street				Total £							20 Years			25 Years			30 Years			Total £ 30 Years		
STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years									
Abbeyfield Road																						
ABBNEYFIELD ROAD	65	3	£6,335	£411,775	£740	£16,600	£166,215	£166,880	£61,340	£175,780	£163,015	£272,850	£1,023,420									
ABBNEYFIELD ROAD	2		£8,588	£17,175	£40	£6,310	£2,540	£5,985	£2,300	£9,440	£10,140	£3,960	£40,715									
DAMORY HOUSE, ABBNEYFIELD ROAD	35	8	£14,594	£510,800	£18,265	£80,925	£145,355	£238,445	£47,810	£187,240	£92,970	£83,340	£874,350									
MAYDEW HOUSE, ABBNEYFIELD ROAD	145	1	£7,510	£1,089,000	£31,075	£179,590	£327,345	£455,960	£95,030	£151,965	£394,380	£581,600	£2,216,945									
THAXTED COURT, ABBNEYFIELD ROAD	24	5	£15,546	£373,115	£3,305	£115,005	£105,615	£123,490	£25,700	£276,610	£71,620	£61,470	£782,815									
BENWICK CLOSE, ASPINDEN ROAD	17		£16,508	£280,635	£3,180	£16,900	£103,440	£149,575	£7,540	£186,860	£44,060	£33,450	£545,005									
BRADLEY HOUSE, ASPINDEN ROAD	77	10	£11,835	£911,305	£6,390	£165,280	£252,230	£356,435	£130,970	£449,580	£71,280	£141,470	£1,573,635									
ALBERT STARR HOUSE, BUSH ROAD	35	5	£4,053	£141,840	£2,860	£9,100	£53,850	£52,580	£23,430	£180,995	£104,125	£132,570	£559,530									
JOHN BRENT HOUSE, BUSH ROAD	20	3	£9,603	£192,065	£18,360	£53,110	£57,575	£35,820	£27,200	£25,025	£57,270	£81,040	£355,400									
WILLIAM EVANS HOUSE, BUSH ROAD	34	6	£6,143	£208,875	£22,780	£22,660	£73,905	£77,680	£11,850	£65,540	£109,770	£144,140	£528,325									
CHILTON GROVE	88	13	£5,413	£476,300	£4,900	£109,140	£74,610	£191,820	£95,830	£192,825	£601,910	£639,130	£1,910,165									
HARBORD HOUSE, COPE STREET	10	4	£6,903	£69,025	£6,300	£20,425	£9,740	£26,860	£5,700	£66,665	£17,460	£16,170	£169,320									
DEBNAMS ROAD	12	1	£4,378	£52,530	£1,380	£14,045	£4,680	£25,275	£7,150	£81,780	£78,540	£66,480	£279,330									
DILSTON GROVE	1		£6,715	£6,715			£2,900	£3,335	£480	£1,680	£175	£3,140	£11,710									
EUGENIA ROAD	32	4	£9,817	£314,130	£180	£47,810	£79,790	£153,450	£32,900	£169,755	£103,600	£215,330	£802,815									
BARLOW HOUSE, GALLEYWALL ROAD	33	5	£11,042	£364,385	£41,020	£144,295	£74,860	£30,870	£73,340	£277,540	£70,745	£164,360	£877,030									
BARRY HOUSE, GALLEYWALL ROAD	47	3	£12,773	£600,330	£70,460	£163,375	£159,510	£72,015	£134,970	£323,600	£155,590	£163,040	£1,242,560									
BEAMISH HOUSE, GALLEYWALL ROAD	20	2	£8,293	£165,850	£24,360	£48,600	£31,760	£22,790	£38,340	£74,780	£109,480	£86,770	£436,880									
DODD HOUSE, GALLEYWALL ROAD	32	1	£11,651	£372,830	£160,020	£109,620	£45,620	£33,640	£23,930	£121,410	£77,620	£179,085	£750,945									
DONKIN HOUSE, GALLEYWALL ROAD	33	2	£11,234	£370,715	£29,920	£125,515	£69,450	£66,550	£79,280	£300,190	£73,445	£145,940	£890,290									
FITZMAURICE HOUSE, GALLEYWALL ROAD	32	1	£12,309	£393,890	£129,500	£142,480	£32,890	£33,890	£55,130	£154,505	£122,460	£153,765	£824,620									
LANDMANN HOUSE, GALLEYWALL ROAD	52	3	£10,142	£527,380	£148,290	£83,960	£73,200	£123,660	£98,270	£159,670	£119,300	£329,030	£1,135,580									
TREVITHICK HOUSE, GALLEYWALL ROAD	52	2	£10,643	£553,410	£123,550	£124,360	£112,860	£92,530	£100,110	£160,440	£163,740	£261,350	£1,128,940									
GLOBE POND ROAD	1		£5,830	£5,830			£1,875	£3,875	£280	£5,360	£2,920	£3,610	£17,720									
BREWHOUSE WALK, GLOBE POND ROAD	23		£6,369	£146,480			£55,675	£81,565	£9,240	£71,760	£28,730	£76,450	£323,420									
BUCKTERS RENTS, GLOBE POND ROAD	25	2	£6,003	£150,070		£19,850	£39,805	£84,275	£6,140	£84,830	£73,100	£110,070	£418,070									
FARRINS RENTS, GLOBE POND ROAD	24	1	£5,204	£124,905			£59,575	£57,090	£8,240	£80,265	£81,990	£84,220	£371,380									
STAPLES CLOSE, GLOBE POND ROAD	17		£6,351	£107,960			£40,725	£60,475	£6,760	£54,320	£22,190	£56,670	£241,140									
CANUTE GARDENS, HAWKSTONE ROAD	51	5	£12,166	£620,490		£343,830	£83,620	£126,740	£66,300	£308,990	£175,380	£216,060	£1,318,920									
JARMAN HOUSE, HAWKSTONE ROAD	32	4	£10,904	£348,940	£250	£173,100	£35,330	£103,860	£36,400	£237,985	£125,920	£92,520	£805,365									
JOHN KENNEDY HOUSE, HAWKSTONE ROAD	96	1	£12,369	£1,187,430	£18,125	£746,285	£5,180	£183,390	£234,450	£234,120	£347,770	£288,970	£2,058,290									
LOWER ROAD	10	3	£5,793	£57,930	£1,000	£13,020	£36,960	£3,800	£3,150	£45,940	£2,250	£24,730	£130,850									
DUNLIN HOUSE, LOWER ROAD	17	5	£6,216	£105,665	£11,610	£33,600	£18,260	£27,935	£14,260	£91,820	£64,105	£70,740	£332,330									
EGRET HOUSE, LOWER ROAD	18	1	£7,546	£135,825	£15,780	£66,440	£12,450	£23,655	£17,500	£99,060	£65,960	£87,120	£387,965									
FULMAR HOUSE, LOWER ROAD	18		£9,285	£167,135	£40,500	£58,880	£17,475	£33,180	£17,100	£45,740	£72,550	£107,400	£392,825									
RAVEN HOUSE, LOWER ROAD	14	3	£7,173	£100,425	£6,620	£34,920	£14,270	£34,015	£10,600	£22,460	£53,530	£64,000	£240,415									
SHELDRAKE HOUSE, LOWER ROAD	14	3	£7,461	£104,460	£7,110	£32,920	£24,260	£28,320	£11,850	£78,700	£53,970	£68,680	£305,810									
SISKIN HOUSE, LOWER ROAD	17	4	£9,355	£159,035	£19,730	£51,520	£24,100	£42,635	£21,050	£37,270	£87,055	£95,340	£378,700									
TAWNY WAY, LOWER ROAD	30	3	£6,844	£205,325	£14,040	£91,710	£42,570	£29,015	£27,990	£182,760	£106,880	£92,280	£587,245									
BALMAN HOUSE, LUXFORD STREET	53	2	£21,947	£1,163,165	£70,620	£184,320	£296,965	£490,870	£120,390	£509,260	£84,670	£280,620	£2,037,715									
ADRON HOUSE, MILLENDER WALK	16	2	£11,749	£187,990	£2,760	£9,200	£112,790	£47,540	£15,700	£82,400	£32,520	£81,520	£384,430									
GEORGE WALTER COURT, MILLENDER WALK	49		£11,033	£540,635	£72,700	£36,400	£203,290	£169,795	£58,450	£65,840	£233,250	£295,145	£1,134,870									
MCINTOSH HOUSE, MILLENDER WALK	24	4	£12,592	£302,200	£5,660	£32,350	£145,290	£94,100	£24,800	£123,600	£33,680	£126,720	£586,200									
MILLENDER WALK	78	13	£10,774	£840,380	£65,120	£53,900	£447,190	£204,940	£69,230	£150,500	£117,860	£381,570	£1,490,310									
MOSSINGTON GARDENS	11		£6,120	£67,325			£26,225	£36,410	£4,690	£34,820	£16,135	£36,930	£157,210									

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
OLDFIELD GROVE	20	1	£7,491	£149,820		£61,760	£8,120	£67,640	£12,300	£36,925	£71,670	£128,970	£387,385
PEDWORTH GARDENS	31	1	£9,247	£286,655			£141,240	£134,645	£10,770	£227,840	£126,515	£129,000	£770,010
PLOUGH WAY	38	15	£5,305	£201,585	£3,485	£1,960	£46,130	£131,320	£18,690	£146,170	£192,920	£140,760	£681,435
PLOUGH WAY	1		£9,860	£9,860	£40	£3,155	£1,270	£4,245	£1,150	£4,820	£5,070	£1,980	£21,730
RAYMOUTH ROAD	17	1	£6,895	£117,210		£910	£34,825	£76,295	£5,180	£32,040	£35,445	£42,420	£227,115
ROTHERHITHE NEW ROAD	27	2	£5,085	£137,285	£8,100		£53,250	£65,885	£10,050	£61,980	£41,440	£78,930	£319,635
ROTHERHITHE NEW ROAD	4		£11,563	£46,250		£19,950	£4,800	£15,700	£5,800	£20,745	£12,320	£15,080	£94,395
ADDY HOUSE, ROTHERHITHE NEW ROAD	96	6	£13,158	£1,263,150	£900	£882,360	£4,280	£252,520	£123,090	£119,620	£340,290	£289,270	£2,012,330
BRYDALE HOUSE, ROTHERHITHE NEW ROAD	96	5	£13,426	£1,288,915		£822,975	£89,220	£247,250	£129,470	£123,460	£419,350	£297,190	£2,128,915
TISSINGTON COURT, ROTHERHITHE NEW RD	134	9	£6,211	£832,320	£26,070	£160,375	£180,095	£375,910	£89,870	£751,190	£527,560	£1,147,960	£3,259,030
WESTFIELD HOUSE, ROTHERHITHE NEW RD	21		£9,573	£201,025	£2,520	£5,100	£108,660	£41,515	£43,230	£123,590	£146,920	£84,745	£556,280
WESTLAKE, ROTHERHITHE NEW ROAD	130	8	£11,240	£1,461,150	£38,030	£535,100	£267,340	£382,780	£237,900	£222,500	£169,500	£788,580	£2,641,730
ROTHERHITHE OLD ROAD	34	2	£13,481	£458,340		£206,020	£67,790	£141,030	£43,500	£186,840	£134,240	£96,240	£875,660
RUSSIA DOCK ROAD	30	2	£5,567	£167,000			£60,975	£95,985	£10,040	£96,170	£86,275	£102,950	£452,395
FIR TREES CLOSE, RUSSIA DOCK ROAD	35	3	£5,568	£194,895			£83,700	£99,035	£12,160	£108,820	£85,390	£115,220	£504,325
MAHOGANY CLOSE, RUSSIA DOCK ROAD	23	1	£4,839	£111,300		£5,000	£29,125	£69,635	£7,540	£115,875	£93,425	£71,620	£392,220
REDWOOD CLOSE, RUSSIA DOCK ROAD	20		£6,317	£126,335			£46,975	£71,560	£7,800	£66,720	£28,205	£67,030	£288,290
TEAK CLOSE, RUSSIA DOCK ROAD	28	1	£5,707	£159,795	£120		£75,425	£75,710	£8,540	£85,610	£82,490	£98,655	£426,550
GILLAM HOUSE, SILWOOD STREET	51	1	£10,247	£522,595		£34,760	£148,570	£298,415	£40,850	£115,995	£183,720	£346,020	£1,168,330
FRANKLAND CLOSE, SOUTHWARK PARK RD	28	2	£11,901	£333,215	£300	£24,580	£132,095	£164,510	£11,730	£178,980	£48,730	£68,460	£629,385
ST HELENA ROAD	99	13	£13,213	£1,308,055	£7,500	£395,895	£123,850	£575,810	£205,000	£131,740	£358,320	£311,070	£2,109,185
YEOMAN STREET	16	7	£7,743	£123,890	£500	£23,090	£13,740	£70,090	£16,470	£89,700	£89,860	£52,850	£356,300

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
Rodney Road													
WINGRAVE, BALFOUR STREET	87	10	£8,918	£775,885	£3,600	£172,950	£213,100	£322,255	£63,980	£361,630	£154,780	£571,755	£1,864,050
ELLERY HOUSE, BECKWAY STREET	24	1	£10,622	£254,925	£18,720	£57,145	£29,235	£129,815	£20,010	£201,710	£76,740	£81,480	£614,855
EYNSFORD HOUSE, BECKWAY STREET	28	2	£26,972	£755,225	£28,080	£28,420	£366,025	£308,390	£24,310	£241,235	£87,580	£21,460	£1,105,500
KINGSHILL, BRANDON STREET	228	4	£9,057	£2,065,070	£1,210	£550,650	£490,700	£871,110	£151,400	£577,320	£351,620	£2,073,400	£5,067,410
BROWNING STREET	20		£12,828	£256,560	£4,655	£101,375	£36,550	£79,430	£34,550	£45,750	£52,860	£40,940	£396,110
EUGENE COTTER HOUSE, CATESBY STREET	63	14	£6,078	£382,890	£38,270	£15,400	£75,610	£218,520	£35,080	£485,510	£227,150	£123,780	£1,219,330
LOCKSFIELD, CATESBY STREET	34		£4,359	£148,210	£4,800	£300	£25,670	£90,620	£26,820	£118,740	£123,580	£323,820	£714,350
CHATHAM STREET	19	6	£8,831	£167,780	£5,850	£17,160	£55,010	£80,560	£9,200	£169,625	£88,000	£78,350	£503,755
CHATHAM STREET	71	7	£10,076	£715,415	£34,695	£244,235	£129,485	£182,100	£124,900	£363,530	£255,120	£193,665	£1,527,730
HOWELL WALK, CLOCK PLACE	14		£8,965	£125,510		£37,800	£14,210	£70,700	£2,800	£38,500	£8,540	£23,870	£196,420
COLWORTH GROVE	7		£9,997	£69,980	£2,115	£25,600	£9,360	£19,555	£13,350	£37,390	£39,460	£18,940	£165,770
ATKINSON HOUSE, CONGREVE STREET	29	4	£12,624	£366,100	£29,495	£21,530	£35,990	£196,735	£82,350	£237,740	£103,490	£72,610	£779,940
BARKER HOUSE, CONGREVE STREET	26	7	£17,041	£443,055	£850	£160,860	£190,135	£73,740	£17,470	£279,190	£64,140	£144,560	£930,945
BOARLEY HOUSE, CONGREVE STREET	20	2	£16,992	£339,845	£17,505	£128,190	£100,430	£75,360	£18,360	£178,400	£27,800	£69,200	£615,245
BROOMFIELD HOUSE, CONGREVE STREET	20		£15,689	£313,780	£12,890	£73,935	£95,270	£83,285	£48,400	£203,660	£27,800	£69,200	£614,440
CHELSEFIELD HOUSE, CONGREVE STREET	25		£17,980	£449,510	£4,995	£134,620	£133,220	£116,175	£60,500	£250,075	£34,750	£57,000	£791,335
COMUS HOUSE, CONGREVE STREET	70	2	£11,208	£784,530	£68,000	£185,250	£200,420	£264,220	£66,640	£501,100	£125,680	£198,200	£1,609,510
COMUS PLACE, CONGREVE STREET	12		£16,966	£203,590	£15,690	£70,710	£37,700	£61,770	£17,720	£62,640	£12,000	£19,920	£298,150
CULAND HOUSE, CONGREVE STREET	12	5	£18,393	£220,710	£14,645	£12,490	£122,635	£64,650	£6,090	£92,865	£15,480	£36,960	£366,015
DETILING HOUSE, CONGREVE STREET	16	8	£17,046	£272,730	£25,510	£40,820	£82,130	£104,370	£19,900	£103,700	£24,560	£55,480	£456,470
DORMSTONE HOUSE, CONGREVE STREET	16	5	£22,800	£364,800	£18,470	£9,780	£195,060	£121,570	£19,920	£124,245	£22,240	£78,080	£589,365
IGHTHAM HOUSE, CONGREVE STREET	30	3	£18,527	£555,795	£23,700	£97,720	£156,615	£255,450	£22,310	£165,560	£36,380	£73,600	£831,335
OFFHAM HOUSE, CONGREVE STREET	40	3	£19,802	£792,085	£22,220	£264,790	£130,580	£335,315	£39,180	£98,560	£55,600	£91,200	£1,037,445
PLAXDALE HOUSE, CONGREVE STREET	6		£13,004	£78,025	£5,650	£20,915	£27,560	£20,300	£3,600	£82,640	£49,320	£30,240	£240,225
POVEY HOUSE, CONGREVE STREET	39	10	£9,385	£366,005	£43,170	£7,760	£23,280	£272,945	£18,850	£294,060	£170,740	£127,860	£958,665
STANFORD PLACE, CONGREVE STREET	15	6	£21,075	£316,120	£2,700	£114,390	£68,930	£120,520	£9,580	£99,545	£26,250	£22,500	£464,415
THORNTON HOUSE, CONGREVE STREET	30	3	£18,027	£540,810	£3,070	£76,210	£202,850	£237,640	£21,040	£240,965	£38,580	£47,160	£867,515
TISDALL HOUSE, CONGREVE STREET	12		£13,823	£165,870	£15,420	£16,030	£62,430	£61,230	£10,760	£124,730	£53,420	£30,600	£374,620
COTHAM STREET	15	2	£11,481	£172,215	£8,135	£64,575	£33,350	£46,635	£19,520	£67,520	£62,140	£39,700	£341,575
DARWIN STREET	38	7	£10,647	£415,240	£10,280	£207,815	£49,405	£114,650	£33,090	£216,810	£161,640	£117,455	£931,145
ASHENDEN, DEACON WAY	242	4	£8,218	£1,988,800	£67,900	£264,370	£573,780	£872,780	£209,970	£784,430	£313,000	£1,715,410	£4,801,640
CHEARSLEY, DEACON WAY	72	18	£8,403	£605,015	£350	£229,660	£128,135	£215,080	£31,790	£449,750	£254,360	£376,790	£1,685,915
CLAYDON, DEACON WAY	216	2	£5,238	£1,131,360	£2,150	£412,590	£213,740	£350,620	£152,260	£831,120	£483,760	£1,596,630	£4,042,870
CUDDINGTON, DEACON WAY	80	17	£9,044	£723,540		£322,120	£160,780	£202,260	£38,360	£453,540	£394,630	£420,930	£1,982,640
MARSTON, DEACON WAY	104	3	£9,358	£973,280		£347,920	£427,300	£145,260	£52,800	£175,920	£187,840	£512,320	£1,849,360
RISBOROUGH, DEACON WAY	36	9	£10,101	£363,845	£31,560	£167,080	£62,400	£85,125	£17,480	£197,600	£126,540	£185,570	£873,355
MANCHESTER HOUSE, EAST STREET	25	2	£11,219	£280,480	£6,900	£50,290	£57,560	£64,990	£100,740	£107,210	£129,850	£118,220	£635,760
DRAPER HOUSE, ELEPHANT & CASTLE	140	3	£9,781	£1,369,370	£49,840	£511,230	£358,895	£224,055	£225,350	£319,740	£186,930	£547,530	£2,423,570
ELSTED STREET	13	1	£9,558	£124,250	£4,500	£41,165	£13,640	£48,055	£16,890	£51,725	£37,510	£40,270	£253,755
KNOCKHOLT COTTAGES, ELSTED STREET	3		£11,080	£33,240	£775	£13,550	£3,655	£8,650	£6,610	£7,570	£2,135	£4,820	£47,765
ETHEL STREET	2		£10,018	£20,035		£9,100	£4,040	£4,845	£2,050	£11,885	£8,240	£3,960	£44,120
NAYLOR HOUSE, FLINT STREET	24	3	£5,295	£127,085	£150	£3,075	£45,060	£42,870	£35,930	£191,660	£34,140	£114,600	£467,485
HALPIN PLACE	5		£13,263	£66,315		£29,085	£7,160	£22,320	£7,750	£2,500	£10,320	£7,450	£86,585
WOLLASTON CLOSE, HAMPTON STREET	33		£9,944	£328,145	£1,920	£202,425	£57,590	£52,360	£13,850	£144,085	£42,570	£69,870	£584,680
HEMP WALK	24	3	£9,009	£216,210	£5,850	£16,830	£49,680	£126,640	£17,210	£159,315	£108,165	£86,240	£569,930

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £						20 Years			Total £ 30 Years
				14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	
HENSHAW STREET	3		£15,495	£46,485	£10,960	£19,405	£2,600	£10,020	£3,500	£10,700	£2,080	£9,200	£68,465
HILLERY CLOSE	36	5	£7,382	£265,745	£4,650	£57,255	£53,620	£92,040	£58,180	£255,945	£186,030	£183,190	£890,910
HUNTSMAN STREET	2		£12,055	£24,110	£3,900	£11,030	£1,600	£4,980	£2,600	£4,620	£3,740	£5,270	£37,740
KENNEDY WALK	12	1	£7,981	£95,770	£3,450	£11,245	£15,815	£48,220	£17,040	£69,470	£47,940	£53,400	£266,580
MASON STREET	15		£12,971	£194,560	£5,105	£71,425	£42,380	£56,900	£18,750	£87,750	£49,420	£35,630	£367,360
MARDYKE HOUSE, MASON STREET	50	1	£11,847	£592,325		£44,175	£131,790	£251,290	£165,070	£192,635	£49,110	£540,130	£1,374,200
EDISON HOUSE, NEW KENT ROAD	20	1	£11,954	£239,075	£22,130	£7,500	£87,555	£68,970	£52,920	£185,855	£16,185	£232,790	£673,905
NEWINGTON BUTTS	12	2	£6,595	£79,135		£36,100	£18,720	£23,315	£1,000	£77,595	£23,010	£37,160	£216,900
SHERSTON COURT, NEWINGTON BUTTS	27		£18,548	£500,805	£28,410	£109,465	£260,070	£87,460	£15,400	£328,170	£77,760	£203,030	£1,109,765
NURSERY ROW	6	2	£4,055	£24,330	£5,090	£1,500	£5,300	£7,520	£4,920	£26,520	£25,655	£21,290	£97,795
YALDHAM HOUSE, OLD KENT ROAD	11	5	£21,172	£232,895	£54,085	£30,560	£61,920	£82,150	£4,180	£86,400	£34,650	£11,000	£364,945
ORB STREET	3	1	£4,273	£12,820			£4,350	£5,810	£2,660	£16,290	£29,965	£15,535	£74,610
DAWES HOUSE, ORB STREET	120	4	£7,474	£896,880		£63,900	£272,900	£85,000	£475,080	£1,329,650	£70,560	£630,720	£2,927,810
JESSON HOUSE, ORB STREET	45	2	£11,376	£511,935	£21,285	£125,370	£48,900	£89,770	£226,610	£257,280	£229,770	£122,940	£1,121,925
PINCOMBE HOUSE, ORB STREET	21	2	£6,999	£146,980		£12,075	£16,590	£93,045	£25,270	£62,380	£102,670	£103,095	£415,125
RODNEY ROAD	72	12	£7,479	£538,475	£9,000	£179,610	£85,560	£133,505	£130,800	£547,900	£330,920	£333,030	£1,750,325
RODNEY ROAD	18		£4,836	£87,040		£21,900	£9,600	£34,300	£21,240	£118,680	£107,550	£72,960	£386,230
SALISBURY CLOSE	28	6	£8,033	£224,935	£2,700	£53,800	£61,660	£84,315	£22,460	£212,295	£118,730	£93,870	£649,830
SEARLES ROAD	3		£14,805	£44,415		£16,275	£3,300	£15,750	£9,090	£1,500	£1,740	£4,380	£52,035
TATUM STREET	5	2	£7,638	£38,190		£18,445	£3,380	£11,385	£4,980	£26,910	£22,120	£10,940	£98,160
TISDALL PLACE	11		£12,720	£139,920	£275	£53,505	£11,245	£47,785	£27,110	£19,760	£34,925	£22,130	£216,735
HEARNS BUILDINGS, TISDALL PLACE	1		£15,330	£15,330	£1,070	£4,245	£3,840	£3,025	£3,150	£6,180	£6,700	£3,550	£31,760
WALCORDE AVENUE	15	1	£10,916	£163,735	£4,435	£54,240	£30,220	£43,780	£31,060	£73,930	£55,215	£41,080	£333,960
HAMPTON HOUSE, WALWORTH ROAD	8		£6,977	£55,815		£14,380	£13,520	£21,515	£6,400	£51,300	£21,520	£19,520	£148,155
WANSEY STREET	19	3	£9,961	£189,250	£19,800	£74,300	£39,000	£47,350	£8,800	£128,640	£80,280	£94,830	£493,000
WANSEY STREET	17		£11,688	£198,695	£9,650	£69,730	£31,730	£59,515	£28,070	£77,360	£61,370	£42,280	£379,705
SWANBOURNE, WANSEY STREET	110	5	£7,598	£835,750	£34,000	£248,120	£182,760	£294,480	£76,380	£412,900	£131,200	£730,400	£2,110,250

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
Lynton Road													
ABLETT STREET	14		£9,792	£137,085		£1,120	£21,590	£103,755	£10,620	£24,695	£28,665	£39,740	£230,185
CHARLES MACKENZIE HOUSE, ALEXIS STR	33	3	£5,556	£183,360	£36,000	£53,550	£20,970	£25,140	£47,700	£98,830	£81,345	£249,240	£612,775
PETER HILLS HOUSE, ALEXIS STREET	12	3	£7,943	£95,310	£7,440	£19,800	£10,680	£37,320	£20,070	£16,760	£30,730	£68,460	£211,260
ALMA GROVE	20		£29,563	£591,255	£4,205	£90,480	£211,675	£245,155	£39,790	£52,510	£13,170	£26,830	£683,765
POPE HOUSE, ANCHOR STREET	88		£8,690	£764,755	£166,660	£79,970	£81,950	£200,885	£225,290	£496,650	£76,560	£75,560	£1,413,525
RADCLIFFE HOUSE, ANCHOR STREET	16	2	£8,439	£135,020	£24,040	£8,080	£8,920	£52,560	£41,440	£149,310	£50,390	£39,540	£374,260
BALACLAVA ROAD	5		£23,575	£117,875	£1,270	£18,340	£35,835	£48,940	£12,490	£20,405	£7,275	£7,160	£152,715
CRAGIE HOUSE, BALACLAVA ROAD	24	13	£4,388	£105,320		£1,510	£27,460	£85,570	£10,780	£224,010	£80,020	£130,075	£539,425
BEATRICE ROAD	2		£13,178	£26,355		£700	£12,945	£12,290	£420	£8,575	£4,490	£11,815	£51,235
BELFRY CLOSE	21		£1,648	£34,605			£16,590	£16,965	£1,050	£191,875	£74,040	£185,810	£486,330
BIRKDALE CLOSE	20		£1,799	£35,975			£15,800	£19,175	£1,000	£178,000	£74,500	£183,700	£472,175
MARKET PLACE, BLUE ANCHOR LANE	22	1	£8,915	£196,130	£360	£62,320	£79,600	£45,450	£8,400	£94,600	£63,740	£85,250	£439,720
BRAMCOTE GROVE	17		£11,756	£199,860	£400	£19,010	£74,850	£98,110	£7,490	£56,430	£22,585	£107,205	£386,080
CAMILLA ROAD	15	1	£20,898	£313,465	£19,390	£84,680	£140,990	£61,365	£7,040	£172,130	£49,050	£26,100	£560,745
HAMBLEY HOUSE, CAMILLA ROAD	18	7	£3,354	£60,370	£950	£920	£14,350	£34,580	£9,570	£220,125	£70,880	£46,130	£397,505
HOLFORD HOUSE, CAMILLA ROAD	30	14	£11,601	£348,020	£71,650	£7,040	£73,580	£146,470	£49,280	£195,165	£113,160	£95,290	£751,635
MARIA CLOSE, CAMILLA ROAD	7	1	£25,454	£178,180	£6,510	£17,455	£78,650	£68,745	£6,820	£61,300	£21,090	£9,210	£269,780
MORTAIN HOUSE, CAMILLA ROAD	16	2	£6,643	£106,280	£2,400	£2,400	£43,260	£43,800	£14,420	£156,820	£67,520	£31,920	£362,540
SOUTHWELL HOUSE, CAMILLA ROAD	25	1	£9,529	£238,230	£39,240	£12,120	£37,160	£64,990	£84,720	£104,300	£96,300	£104,460	£543,290
THURLAND HOUSE, CAMILLA ROAD	28	9	£7,765	£217,410	£28,080	£8,960	£45,920	£78,020	£56,430	£181,220	£182,480	£30,545	£611,655
TRAPPES HOUSE, CAMILLA ROAD	36	8	£15,000	£539,985	£73,100	£82,590	£90,300	£195,435	£98,560	£119,260	£68,840	£68,460	£796,545
WINDMILL CLOSE, CAMILLA ROAD	9		£26,621	£239,585	£5,980	£18,515	£103,340	£102,890	£8,860	£100,585	£27,390	£12,210	£379,770
ALISON COURT, COOPERS ROAD	42		£8,475	£355,960		£102,270	£33,740	£133,010	£86,840	£98,700	£149,200	£472,290	£1,076,150
BRODIE HOUSE, COOPERS ROAD	30	1	£3,342	£100,260		£26,040	£13,900	£32,450	£27,870	£223,250	£156,890	£228,700	£709,100
CHANTICLEER COURT, COOPERS ROAD	12	1	£5,866	£70,390	£4,000		£11,080	£42,520	£12,790	£71,980	£73,750	£51,830	£267,930
CLARE HOUSE, COOPERS ROAD	12		£6,939	£83,270		£31,110	£21,560	£8,400	£22,200	£75,120	£62,520	£57,420	£278,330
FITZROY HOUSE, COOPERS ROAD	14		£10,268	£143,750		£87,820	£4,400	£41,010	£10,520	£77,140	£51,320	£88,620	£360,830
MARCHANT COURT, COOPERS ROAD	48		£8,654	£415,390	£12,640	£131,140	£8,000	£216,570	£47,040	£94,220	£196,320	£196,080	£902,010
PALAMON COURT, COOPERS ROAD	46	1	£6,967	£320,460	£36,930	£49,480	£98,150	£96,670	£39,230	£321,895	£263,930	£230,280	£1,136,565
RIVET HOUSE, COOPERS ROAD	32	6	£9,394	£300,620	£2,600	£144,030	£50,200	£83,510	£20,280	£204,800	£111,000	£360,300	£976,720
STAFFORD HOUSE, COOPERS ROAD	12		£9,615	£115,380	£1,200	£35,510	£8,250	£37,660	£32,760	£63,490	£43,560	£35,340	£257,770
YEOMAN COURT, COOPERS ROAD	48		£9,207	£441,950	£240	£119,050	£840	£254,380	£67,440	£85,560	£101,570	£427,595	£1,056,675
CRANSWICK ROAD	17		£11,510	£195,670	£1,770	£6,985	£26,525	£148,100	£12,310	£33,905	£39,050	£45,920	£314,545
CREDON ROAD	6		£8,580	£51,480		£240	£4,200	£42,540	£4,500	£8,880	£11,670	£17,880	£89,910
CREDON ROAD	6		£9,135	£54,810		£1,400	£26,690	£25,780	£940	£24,350	£11,000	£44,660	£135,020
DELAFFORD ROAD	32	1	£22,832	£730,635	£13,325	£92,425	£255,180	£343,555	£26,150	£74,915	£60,205	£50,220	£915,975
DUNTUN ROAD	4		£15,524	£62,095	£3,410	£17,330	£18,640	£17,155	£5,560	£12,380	£3,345	£10,770	£88,590
ALFRED SALTER HOUSE, DUNTUN ROAD	8		£10,873	£86,980	£960	£10,120	£17,040	£35,420	£23,440	£47,730	£30,840	£35,340	£200,890
ASH HOUSE, DUNTUN ROAD	20	5	£4,509	£90,180	£13,990	£200	£26,990	£35,000	£14,000	£118,600	£146,935	£61,450	£417,165
DARTFORD HOUSE, DUNTUN ROAD	41	1	£9,183	£376,515	£360	£84,310	£39,100	£200,405	£52,340	£354,640	£88,830	£155,520	£975,505
DHONAU HOUSE, DUNTUN ROAD	60		£4,653	£279,150	£100	£26,160	£24,820	£163,270	£64,800	£469,060	£389,420	£150,800	£1,288,430
FAIRBY HOUSE, DUNTUN ROAD	20	1	£9,439	£188,770	£100	£5,220	£107,930	£55,950	£19,570	£140,600	£89,910	£70,395	£489,675
FAWKHAM HOUSE, DUNTUN ROAD	35	1	£7,483	£261,210	£720	£19,025	£69,410	£136,635	£33,420	£88,080	£135,050	£156,430	£640,770
HARTLEY HOUSE, DUNTUN ROAD	35		£7,648	£267,685	£5,340	£116,635	£27,420	£89,710	£28,580	£134,620	£139,200	£155,645	£697,150
STANSFELD HOUSE, DUNTUN ROAD	102	4	£5,200	£530,410		£76,640	£93,600	£252,730	£107,440	£777,640	£636,300	£243,550	£2,187,900

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
EDENBRIDGE CLOSE	17		£1,652	£28,085			£13,430	£13,805	£850	£151,180	£61,000	£151,900	£392,165
ESMERALDA ROAD	8		£27,996	£223,965	£5,115	£23,265	£127,300	£57,395	£10,890	£33,565	£27,090	£8,840	£293,460
FORT ROAD	28	1	£21,460	£600,885	£16,870	£107,030	£196,880	£241,365	£38,740	£87,390	£39,345	£45,190	£772,810
THORBURN SQUARE, FORT ROAD	98	30	£20,058	£1,965,655	£153,705	£218,160	£723,020	£633,330	£237,440	£574,330	£478,180	£462,070	£3,480,235
GALWAY CLOSE	19		£1,858	£31,495			£15,400	£15,145	£950	£168,390	£66,560	£172,080	£438,525
GLENEAGLES CLOSE	17		£1,652	£28,085			£13,430	£13,805	£850	£142,330	£61,000	£145,860	£377,275
HANNAH MARY WAY	6		£5,093	£30,555		£700	£14,545	£14,690	£620	£22,975	£8,530	£54,275	£116,335
HOLYWELL CLOSE	25		£1,658	£41,450		£700	£19,750	£19,750	£1,250	£216,215	£88,160	£226,730	£572,555
ILDERTON ROAD	1		£30,370	£30,370	£100	£4,115	£11,265	£11,810	£3,080	£2,730	£500	£1,120	£34,720
HEVERSHAM HOUSE, ILDERTON ROAD	97	8	£17,897	£1,736,035	£109,190	£357,930	£552,215	£549,380	£167,320	£296,830	£845,080	£150,920	£3,028,865
MANOR GROVE, ILDERTON ROAD	23		£23,284	£535,540	£42,040	£151,980	£189,355	£101,785	£50,380	£92,115	£18,780	£22,410	£668,845
KINGSDOWN CLOSE	17		£1,652	£28,085			£13,430	£13,805	£850	£151,180	£61,000	£145,490	£385,755
KOTREE WAY	2		£1,050	£2,100			£800	£1,200	£100	£7,200	£2,020	£21,230	£32,550
LANGDON WAY	4		£1,050	£4,200			£1,600	£2,400	£200	£14,400	£4,040	£42,460	£65,100
HELEN TAYLOR HOUSE, LINSEY STREET	16	5	£8,756	£140,090	£3,600	£35,300	£18,110	£42,000	£41,080	£117,865	£56,730	£50,205	£364,890
WILLIAM RUSHBROOK HOUSE, LINSEY ST	30	5	£11,015	£330,460	£600	£106,780	£61,930	£140,050	£21,100	£212,960	£85,005	£102,695	£731,120
LONGLEY STREET	30	1	£21,081	£632,415	£24,370	£123,730	£186,850	£245,795	£51,670	£111,450	£29,325	£51,240	£824,430
ELIZABETH COTTAGES, LONGLEY STREET	2		£13,080	£26,160	£425	£5,080	£8,895	£10,170	£1,590	£15,360	£4,545	£4,860	£50,925
LYNTON ROAD	9		£12,807	£115,265	£29,475	£24,540	£14,850	£19,850	£26,550	£23,675	£33,730	£9,030	£181,700
LYNTON ROAD	55	2	£18,242	£1,003,315	£32,815	£187,800	£289,260	£377,530	£115,910	£230,725	£79,945	£98,180	£1,412,165
LYNTON ESTATE, LYNTON ROAD	45	5	£10,013	£450,565	£83,315	£60,680	£48,440	£150,860	£107,290	£422,620	£135,820	£140,835	£1,149,840
MAWBAY HOUSE, MAWBAY ROAD	75	3	£14,549	£1,091,170	£147,420	£178,160	£261,060	£229,810	£274,720	£508,900	£228,835	£171,960	£2,000,865
MONNOW ROAD	10	1	£22,594	£225,940	£2,385	£35,020	£77,205	£92,120	£19,210	£39,920	£11,265	£14,420	£291,545
MONNOW ROAD	5		£1,050	£5,250			£2,000	£3,000	£250	£18,000	£5,050	£53,075	£81,375
MUIRFIELD CLOSE	17		£1,805	£30,685	£800		£13,430	£13,805	£2,650	£151,180	£61,000	£152,190	£395,055
AMBLESIDE POINT, OLD KENT ROAD	72		£14,993	£1,079,520	£8,840	£346,065	£299,965	£335,430	£89,220	£827,745	£210,150	£142,830	£2,280,245
BOWNESS HOUSE, OLD KENT ROAD	34	9	£19,543	£664,455	£68,450	£68,280	£179,845	£287,330	£60,550	£346,375	£33,660	£33,320	£1,077,810
GRASMERE POINT, OLD KENT ROAD	72	1	£14,546	£1,047,290	£149,870	£180,530	£252,870	£385,720	£78,300	£704,390	£100,480	£122,310	£1,974,470
KENTMERE HOUSE, OLD KENT ROAD	38		£16,228	£616,675	£4,380	£99,420	£274,495	£166,940	£71,440	£219,220	£139,420	£116,960	£1,092,275
LANARK HOUSE, OLD KENT ROAD	30	2	£14,607	£438,210	£91,020	£50,060	£83,340	£108,410	£105,380	£229,540	£84,800	£82,840	£835,390
WESSEX HOUSE, OLD KENT ROAD	68	2	£16,046	£1,091,145	£31,880	£326,250	£263,570	£437,765	£31,680	£391,980	£233,520	£196,400	£1,913,045
WINDERMERE POINT, OLD KENT ROAD	73	2	£13,117	£957,515	£147,810	£285,405	£154,230	£285,040	£85,030	£255,620	£205,030	£132,800	£1,550,965
REVERDY ROAD	42	3	£16,990	£713,590	£45,415	£163,940	£195,260	£236,325	£72,650	£129,575	£64,370	£90,175	£997,710
MANDEVILLE HOUSE, ROLLS ROAD	40	6	£4,530	£181,200		£48,350	£6,400	£84,170	£42,280	£250,800	£180,200	£260,520	£872,720
ROSEBERRY STREET	6		£12,870	£77,220	£18,630	£16,830	£9,480	£13,080	£19,200	£17,400	£22,860	£5,520	£123,000
RAMSFORT HOUSE, ROSEBERRY STREET	36	8	£11,733	£422,380	£43,440	£4,920	£102,940	£168,320	£102,760	£202,065	£50,600	£60,240	£735,285
ROBERT BELL HOUSE, ROUEL ROAD	16	2	£8,914	£142,630	£3,600	£35,300	£18,110	£45,600	£40,020	£122,065	£73,480	£54,180	£392,355
ROBERT JONES HOUSE, ROUEL ROAD	16	1	£9,040	£144,640		£31,600	£19,540	£36,100	£57,400	£135,480	£44,170	£57,855	£382,145
ASTLEY HOUSE, ROWCROSS STREET	90	4	£6,174	£555,660	£27,830	£192,110	£1,600	£126,860	£207,260	£192,650	£269,100	£1,115,880	£2,133,290
LACKLAND HOUSE, ROWCROSS STREET	14		£8,231	£115,230	£9,980	£58,510	£3,500	£27,820	£15,420	£111,160	£83,815	£100,730	£410,935
RYDER DRIVE	39		£1,029	£40,150			£15,600	£22,600	£1,950	£141,120	£38,390	£397,005	£616,665
SIMMS ROAD	15	2	£9,974	£149,605	£5,600	£34,850	£40,550	£52,005	£16,600	£44,835	£18,685	£81,860	£294,985
MASON HOUSE, SIMMS ROAD	20	1	£9,042	£180,830	£21,660	£8,620	£28,700	£102,850	£19,000	£120,640	£57,400	£52,580	£411,450
SOUTHWARK PARK ROAD	104	12	£12,765	£1,327,555	£74,810	£384,460	£291,865	£452,000	£124,420	£590,350	£301,565	£279,980	£2,499,450
SOUTHWARK PARK ROAD	2		£7,113	£14,225		£4,690	£5,720	£2,315	£1,500	£4,960	£800	£7,580	£27,565
ST ANDREWS CLOSE	19	1	£1,852	£35,190	£550	£120	£15,010	£15,010	£4,500	£160,860	£66,800	£182,160	£445,010
ST DAVIDS CLOSE	17		£1,648	£28,010		£300	£13,430	£13,430	£850	£157,630	£61,000	£164,030	£410,670

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
ST JAMES ROAD	6		£11,050	£66,300	£1,770	£10,705	£23,555	£24,790	£5,480	£32,360	£10,930	£37,400	£146,990
AMINA WAY, ST JAMES ROAD	72	20	£10,121	£728,745	£7,360	£71,400	£251,790	£341,385	£56,810	£389,500	£248,580	£466,550	£1,833,375
DRAPPERS WAY, ST JAMES ROAD	34	3	£12,516	£425,550		£52,450	£160,950	£188,300	£23,850	£186,745	£123,300	£218,520	£954,115
LUCEY WAY, ST JAMES ROAD	233	51	£12,675	£2,953,310	£139,645	£353,305	£978,740	£1,270,990	£210,630	£695,230	£543,190	£1,124,670	£5,316,400
ROCK GROVE WAY, ST JAMES ROAD	60	7	£11,807	£708,400	£9,505	£209,275	£194,920	£247,190	£47,510	£307,240	£226,185	£297,295	£1,539,120
TOWNSEND HOUSE, STRATHNAIRN STREET	37	4	£19,216	£711,000	£50,390	£74,470	£191,220	£318,110	£76,810	£198,255	£41,650	£136,160	£1,087,065
SUNNINGDALE CLOSE	19		£1,650	£31,345			£15,010	£15,385	£950	£168,310	£66,800	£171,990	£438,445
TRALEE COURT	8		£1,830	£14,640			£6,320	£6,320	£2,000	£70,155	£28,870	£71,720	£185,385
TROON CLOSE	21		£1,648	£34,605			£16,590	£16,965	£1,050	£163,875	£74,040	£185,810	£478,330
TURNBERRY CLOSE	17		£1,852	£31,485	£200		£16,630	£13,805	£850	£149,480	£61,000	£148,700	£390,665
HILLBECK CLOSE, TUSTIN STREET	32		£5,862	£187,570		£1,550	£69,560	£92,460	£24,000	£219,290	£169,600	£190,080	£766,540
WELSFORD STREET	11	2	£11,480	£126,285	£5,825	£35,020	£31,195	£46,445	£7,800	£53,425	£19,890	£23,390	£222,990
WHITTAKER WAY	1		£25,305	£25,305		£700	£12,545	£11,890	£370	£4,975	£3,480	£1,200	£34,960
WOBURN COURT	8		£1,830	£14,640			£6,320	£6,320	£2,000	£70,155	£28,870	£71,720	£185,385
AMINA WAY, YALDING ROAD	59	15	£10,602	£625,500	£47,760	£79,220	£176,380	£288,720	£33,420	£325,060	£254,720	£144,395	£1,349,675
CADBURY WAY, YALDING ROAD	129	12	£11,288	£1,456,120	£10,200	£76,750	£735,320	£540,300	£93,550	£700,130	£491,060	£631,760	£3,279,070
WOOLSTAPLERS WAY, YALDING ROAD	173	13	£11,242	£1,944,910	£124,410	£122,890	£714,600	£861,810	£121,000	£556,860	£479,210	£820,160	£3,801,140

Programmed Expenditure By Street

STREET	Total		£ Per Dwelling	Total £					20 Years			Total £	
	Dwellings	Leased		14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	30 Years
West Walworth													
ALBERTA STREET	30	4	£17,416	£522,490	£34,500	£173,790	£152,340	£117,930	£43,930	£124,015	£51,865	£47,715	£746,085
ALBERTA STREET	28	3	£13,745	£384,850	£2,800	£112,635	£94,490	£126,155	£48,770	£144,795	£44,455	£78,955	£653,055
ALBERT WESTCOTT HOUSE, ALBERTA ST	48	5	£9,442	£453,210		£213,960	£117,320	£77,670	£44,260	£134,140	£77,660	£388,755	£1,053,765
CAVOUR HOUSE, ALBERTA STREET	29	11	£3,495	£101,355		£13,250	£40,555	£35,310	£12,240	£358,790	£73,450	£120,010	£653,605
AMBERGATE STREET	23		£15,186	£349,285	£4,490	£53,775	£80,230	£157,200	£53,590	£91,310	£42,260	£90,985	£573,840
AMBERGATE STREET	33	7	£8,929	£294,660	£18,605	£74,045	£75,810	£65,370	£60,830	£106,535	£59,470	£60,610	£521,275
AMELIA STREET	87	24	£14,681	£1,277,235			£385,025	£713,310	£178,900	£576,890	£306,240	£190,080	£2,350,445
BERRYFIELD ROAD	12		£19,193	£230,320	£3,400	£63,260	£84,320	£66,860	£12,480	£26,095	£15,490	£23,190	£295,095
BRAGANZA STREET	30		£22,197	£665,910	£18,245	£202,655	£224,390	£188,410	£32,210	£110,340	£44,385	£61,200	£881,835
CANTERBURY PLACE	77	5	£7,830	£602,875	£49,050	£123,690	£77,365	£309,330	£43,420	£186,240	£203,470	£259,790	£1,252,375
HUGHES HOUSE, CANTERBURY PLACE	32		£7,236	£231,560		£37,660	£48,640	£122,200	£23,060	£172,160	£43,960	£212,000	£659,680
CARTER STREET	98	5	£14,625	£1,433,290	£63,820	£396,235	£458,730	£266,395	£248,110	£567,490	£163,410	£233,760	£2,397,950
CHAPTER ROAD	13	1	£20,550	£267,155	£6,410	£83,990	£86,075	£64,550	£26,130	£36,015	£17,370	£21,430	£341,970
COOKS ROAD	79	17	£6,355	£502,020	£1,820	£192,990	£136,280	£118,750	£52,180	£547,055	£244,360	£203,955	£1,497,390
COOKS ROAD	13	1	£18,834	£244,840	£27,480	£60,685	£49,765	£67,460	£39,450	£78,725	£36,060	£39,640	£399,265
CRAMPTON STREET	4		£8,601	£34,405	£2,775	£7,240	£4,820	£17,140	£2,430	£6,090	£8,415	£11,990	£60,900
CRAMPTON STREET	63	11	£13,294	£837,495	£200		£331,365	£472,130	£33,600	£529,190	£223,140	£164,040	£1,753,865
DE LAUNE STREET	17		£30,737	£522,525	£5,990	£182,340	£171,130	£140,335	£22,730	£59,330	£14,990	£22,250	£619,095
DELVERTON ROAD	7		£9,159	£64,115	£4,125	£13,220	£12,460	£30,020	£4,290	£11,270	£13,845	£18,570	£107,800
DODDINGTON GROVE	3	1	£12,333	£37,000	£8,735	£4,070	£6,650	£15,525	£2,020	£17,890	£6,070	£9,350	£70,310
ARNOLD HOUSE, DODDINGTON GROVE	41	2	£9,633	£394,960	£45,600	£95,020	£29,350	£97,880	£127,110	£312,965	£168,400	£132,320	£1,008,645
BURNS HOUSE, DODDINGTON GROVE	28		£7,641	£213,960	£46,350	£3,960	£69,540	£54,520	£39,590	£258,130	£85,025	£59,040	£616,155
COLET HOUSE, DODDINGTON GROVE	31	1	£10,425	£323,190	£114,000	£46,720	£67,390	£50,140	£44,940	£277,015	£124,110	£105,680	£829,995
DICKENS HOUSE, DODDINGTON GROVE	33		£12,241	£403,945	£198,415	£4,560	£69,400	£85,370	£46,200	£247,130	£151,735	£62,520	£865,330
EDMUND HOUSE, DODDINGTON GROVE	32		£11,142	£356,550	£107,140	£36,680	£44,060	£110,830	£57,840	£217,715	£121,865	£95,370	£791,500
FAUNCE HOUSE, DODDINGTON GROVE	28	3	£9,905	£277,345	£49,930	£63,755	£42,060	£87,300	£34,300	£247,065	£94,135	£40,520	£659,065
GARBETT HOUSE, DODDINGTON GROVE	19	3	£10,431	£198,195	£35,795	£1,960	£78,605	£60,825	£21,010	£171,240	£81,530	£35,730	£486,695
HARVARD HOUSE, DODDINGTON GROVE	19		£12,667	£240,675	£65,660	£56,875	£30,230	£54,280	£33,630	£152,250	£80,785	£49,115	£522,825
IRVING HOUSE, DODDINGTON GROVE	59	2	£9,253	£545,900	£3,420	£140,800	£149,960	£143,230	£108,490	£532,435	£217,155	£92,370	£1,387,860
JEPHSON HOUSE, DODDINGTON GROVE	25	1	£7,978	£199,460	£76,020	£14,260	£21,140	£68,270	£19,770	£167,850	£95,510	£59,030	£521,850
KEAN HOUSE, DODDINGTON GROVE	25	5	£7,678	£191,950	£39,070	£30,540	£33,090	£71,300	£17,950	£138,330	£92,010	£50,560	£472,850
DRACO STREET	10		£8,660	£86,600	£7,280	£21,995	£23,875	£28,850	£4,600	£15,940	£15,390	£35,580	£153,510
PASCALL HOUSE, DRACO STREET	20	1	£7,968	£159,365		£81,570	£17,600	£48,795	£11,400	£77,300	£82,390	£60,130	£379,185
FAUNCE STREET	15		£31,718	£475,770	£5,420	£171,960	£148,580	£131,430	£18,380	£42,990	£7,825	£19,240	£545,825
FIELDING STREET	29	2	£9,122	£264,545	£32,260	£38,510	£138,325	£48,750	£6,700	£177,310	£68,050	£68,270	£578,175
FIELDING STREET	4	1	£15,844	£63,375	£360	£22,995	£14,315	£17,135	£8,570	£12,010	£3,870	£7,120	£86,375
FLEMING ROAD	23		£11,103	£255,380	£1,620	£71,610	£86,130	£67,210	£28,810	£40,500	£34,880	£51,510	£382,270
FORSYTH GARDENS	65	19	£9,879	£642,165	£360	£371,455	£107,080	£74,190	£89,080	£366,610	£129,790	£253,790	£1,392,355
GATES COURT	24	2	£6,981	£167,540		£72,160	£40,200	£49,680	£5,500	£152,610	£99,040	£68,940	£488,130
GREIG TERRACE	6		£8,881	£53,285		£15,840	£14,205	£8,550	£14,690	£13,930	£7,395	£12,525	£87,135
HAMPTON STREET	6		£8,341	£50,045	£4,455	£10,640	£5,620	£25,700	£3,630	£8,890	£12,975	£18,950	£90,860
HARDING CLOSE	30	1	£8,454	£253,625	£20,510	£71,810	£103,335	£51,420	£6,550	£126,350	£55,450	£76,940	£512,365
HARMSWORTH STREET	2		£34,540	£69,080	£720	£25,600	£22,670	£17,650	£2,440	£6,550	£1,000	£2,000	£78,630
HILLINGDON STREET	66	10	£8,683	£573,100	£1,800	£149,385	£239,620	£128,475	£53,820	£223,985	£172,820	£158,060	£1,127,965
HILLINGDON STREET	36	1	£8,502	£306,055	£24,195	£88,540	£135,280	£51,190	£6,850	£177,780	£68,160	£91,780	£643,775

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
BRAWNE HOUSE, HILLINGDON STREET	68	5	£8,692	£591,045	£130	£243,455	£57,940	£237,380	£52,140	£247,110	£307,800	£289,530	£1,435,485
CRUDEN HOUSE, HILLINGDON STREET	68	4	£9,101	£618,870	£1,600	£346,540	£59,060	£172,290	£39,380	£104,710	£353,830	£301,650	£1,379,060
PRESCOTT HOUSE, HILLINGDON STREET	68	3	£9,282	£631,205	£4,380	£233,305	£177,030	£173,810	£42,680	£156,560	£175,500	£249,420	£1,212,685
SLADE WALK, HILLINGDON STREET	58	10	£8,501	£493,035	£84,220	£81,685	£258,180	£58,450	£10,500	£355,310	£140,610	£203,640	£1,192,595
WALTERS HOUSE, HILLINGDON STREET	68		£8,421	£572,605	£900	£165,085	£184,700	£167,490	£54,430	£110,010	£361,400	£320,970	£1,364,985
ILIFFE STREET	96	15	£23,614	£2,266,950	£200	£146,760	£778,430	£508,560	£833,000	£584,140	£339,840	£218,980	£3,409,810
JOHN RUSKIN STREET	33	3	£10,411	£343,560	£33,670	£66,390	£171,710	£60,550	£11,240	£267,500	£98,535	£130,065	£839,660
DIGHTON COURT, JOHN RUSKIN STREET	52	21	£10,279	£534,515		£296,785	£49,480	£107,620	£78,630	£346,360	£148,830	£193,770	£1,223,475
KENNINGTON PARK PLACE	1		£17,400	£17,400	£620	£5,005	£3,430	£5,075	£3,270	£6,745	£1,150	£2,670	£27,965
KENNINGTON PARK HSE, KENNINGTON PARK PL	40	15	£7,760	£310,390	£11,720	£157,750	£15,600	£77,920	£47,500	£158,260	£72,620	£349,480	£890,750
KENNINGTON PARK ROAD	19	5	£13,647	£259,300	£4,490	£32,695	£110,285	£74,440	£28,390	£134,425	£61,985	£57,370	£513,080
LANGDALE CLOSE	65	6	£9,087	£590,685	£52,795	£86,605	£209,025	£217,890	£24,370	£355,090	£196,535	£276,090	£1,418,400
LORRIMORE ROAD	30	11	£8,792	£263,755		£151,885	£68,110	£26,090	£17,670	£224,920	£97,000	£120,400	£706,075
LORRIMORE ROAD	54	8	£14,179	£765,650	£17,150	£247,485	£182,620	£157,165	£161,230	£280,105	£62,790	£128,210	£1,236,755
CHURCH WARD HOUSE, LORRIMORE ROAD	10	8	£8,464	£84,640	£580	£59,200	£10,820	£12,140	£1,900	£66,010	£33,440	£33,720	£217,810
EGLINGTON COURT, LORRIMORE ROAD	44	4	£7,134	£313,885	£160	£117,140	£34,185	£122,260	£40,120	£224,505	£154,720	£153,000	£826,110
LORRIMORE SQUARE	46	7	£9,053	£416,420		£119,500	£57,580	£200,670	£38,670	£272,560	£197,140	£125,610	£1,011,730
LORRIMORE SQUARE	32	4	£14,830	£474,550	£18,110	£140,785	£136,505	£91,140	£88,010	£144,280	£39,900	£71,000	£729,730
MADDOCK WAY	12	4	£9,655	£115,865	£500	£70,505	£1,500	£33,220	£10,140	£99,730	£66,210	£40,035	£321,840
NAPIER HOUSE, MADDOCK WAY	36	3	£3,730	£134,275	£9,530	£37,765	£28,280	£37,420	£21,280	£162,920	£148,920	£183,200	£629,315
MANOR PLACE	18	5	£5,651	£101,710	£1,120	£47,070	£13,740	£31,430	£8,350	£92,500	£58,330	£23,800	£276,340
MANOR PLACE	18	2	£14,318	£257,720	£31,020	£40,655	£75,220	£94,465	£16,360	£85,135	£33,530	£40,220	£416,605
MANOR PLACE	2		£23,943	£47,885	£1,470	£16,325	£16,775	£11,095	£2,220	£14,480	£4,980	£3,830	£71,175
MARLBOROUGH CLOSE	78	15	£5,488	£428,035		£102,750	£64,020	£182,515	£78,750	£497,280	£333,800	£416,850	£1,675,965
MARSLAND CLOSE	25	5	£7,512	£187,790	£405	£47,765	£80,220	£51,730	£7,670	£180,760	£125,685	£84,535	£578,950
RAY GUNTER HOUSE, MARSLAND CLOSE	30		£8,173	£245,190	£28,760	£98,410	£78,320	£32,200	£7,500	£167,140	£108,600	£96,900	£617,830
OLNEY ROAD	150	33	£7,626	£1,143,930	£10,630	£393,470	£281,405	£242,205	£216,220	£496,695	£502,365	£552,745	£2,695,765
OLNEY ROAD	14		£8,713	£121,980	£9,420	£25,560	£18,480	£60,000	£8,520	£21,560	£29,100	£41,000	£213,640
BATEMAN HOUSE, OTTO STREET	68	4	£7,739	£526,280	£1,200	£305,860	£92,740	£87,600	£38,880	£96,630	£378,280	£335,510	£1,336,700
CORNISH HOUSE, OTTO STREET	68	5	£7,856	£534,230	£1,980	£352,800	£67,820	£73,200	£38,430	£196,870	£275,780	£276,100	£1,283,080
MORTON HOUSE, OTTO STREET	39		£9,834	£387,420	£150	£266,890	£44,610	£43,790	£31,980	£127,660	£198,815	£161,550	£875,445
PEACOCK STREET	48	9	£16,476	£790,840	£29,960	£54,780	£180,390	£291,710	£234,000	£356,640	£167,040	£112,320	£1,426,840
PELIER STREET	10	4	£7,425	£74,245	£7,150	£18,080	£38,695	£9,720	£600	£68,200	£24,550	£35,970	£202,965
PENROSE STREET	49	3	£10,177	£498,670	£860	£201,330	£85,975	£155,085	£55,420	£341,450	£275,330	£184,470	£1,299,920
PENROSE STREET	11	1	£23,810	£261,905	£28,510	£81,050	£68,015	£67,760	£16,570	£54,405	£15,260	£21,560	£353,130
PASLEY CLOSE, PENROSE STREET	25	5	£5,021	£125,530	£1,700	£27,625	£33,835	£52,760	£9,610	£83,635	£55,025	£53,225	£317,415
PENROSE HOUSE, PENROSE STREET	150	19	£14,447	£2,167,020	£178,685	£434,815	£591,655	£711,755	£250,110	£643,510	£157,620	£265,460	£3,233,610
RUNACRES COURT, PENROSE STREET	24	1	£7,208	£173,000	£40	£74,980	£34,800	£57,430	£5,750	£144,730	£87,000	£56,220	£460,950
PENTON PLACE	30	3	£14,068	£422,045	£17,150	£96,635	£146,780	£134,320	£27,160	£309,890	£169,520	£141,420	£1,042,875
PENTON PLACE	12	2	£5,003	£80,030	£300	£18,270	£14,850	£21,870	£4,740	£17,760	£13,300	£17,270	£108,360
PENTON PLACE	54	10	£13,455	£726,585	£200		£446,185	£236,200	£44,000	£335,920	£83,520	£51,840	£1,197,865
PENTON PLACE	4		£32,133	£128,530	£1,410	£39,510	£46,235	£36,815	£4,560	£11,800	£3,190	£6,300	£149,820
BORRETT CLOSE, PENTON PLACE	14	5	£5,548	£77,665	£1,600	£25,740	£18,375	£30,450	£1,500	£76,230	£49,350	£35,800	£241,045
DELVERTON HOUSE, PENTON PLACE	30	5	£8,729	£261,860	£170	£97,780	£37,130	£87,580	£39,200	£239,710	£66,175	£143,545	£711,290
HAROLD MADDISON HOUSE, PENTON PLACE	48	1	£8,058	£386,775	£2,760	£2,865	£193,170	£156,770	£31,210	£177,090	£194,500	£370,120	£1,128,485
SUFFIELD HOUSE, PENTON PLACE	29	11	£5,533	£160,455		£66,715	£8,200	£74,200	£11,340	£240,855	£87,640	£187,320	£676,270
WILLIAMSON COURT, PENTON PLACE	22	3	£7,248	£159,450		£61,940	£31,840	£58,070	£7,600	£140,590	£84,440	£87,740	£472,220

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
ROYAL ROAD	1		£19,240	£19,240	£430	£2,100	£10,090	£5,590	£1,030	£11,550	£3,640	£2,730	£37,160
KING CHARLES COURT, ROYAL ROAD	36		£4,661	£167,800	£125	£360	£31,440	£121,475	£14,400	£296,200	£147,420	£273,240	£884,660
MOLESWORTH HOUSE, ROYAL ROAD	58	4	£6,385	£370,330	£1,800	£192,975	£52,455	£41,460	£81,640	£160,860	£406,935	£186,790	£1,124,915
RUTLEY CLOSE	44	16	£10,604	£466,560		£252,260	£69,745	£96,495	£48,060	£194,925	£212,645	£86,010	£960,140
SHARSTED STREET	30	1	£22,487	£674,595	£10,640	£235,150	£178,585	£214,060	£36,160	£123,610	£32,380	£60,415	£891,000
CONANT HOUSE, ST AGNES PLACE	76	9	£7,835	£595,495		£331,220	£61,600	£129,785	£72,890	£282,040	£390,970	£344,670	£1,613,175
STOPFORD ROAD	8		£18,876	£151,010	£33,285	£17,865	£46,310	£45,310	£8,240	£61,680	£10,640	£13,280	£236,610
SUTHERLAND SQUARE	5		£18,509	£92,545	£2,530	£28,740	£23,455	£26,030	£11,790	£24,315	£5,310	£10,760	£132,930
TARVER ROAD	11		£11,491	£126,405	£2,430	£19,940	£59,635	£35,420	£8,980	£19,055	£21,570	£26,870	£193,900
WESLEY CLOSE	60	4	£7,707	£462,410	£2,700	£65,300	£239,715	£125,805	£28,890	£247,720	£239,620	£358,230	£1,307,980
SEARSON HOUSE, WESLEY CLOSE	25	4	£9,459	£236,475		£51,655	£59,650	£94,090	£31,080	£181,950	£87,875	£163,580	£669,880
WINCHESTER CLOSE	93	15	£6,948	£646,165	£2,650	£36,940	£202,285	£344,280	£60,010	£623,630	£397,325	£427,280	£2,094,400
LUCY ASHE HOUSE, WINCHESTER CLOSE	20	1	£12,442	£248,830		£114,390	£25,800	£90,590	£18,050	£107,700	£70,300	£104,320	£531,150

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
Taplow													
ALBANY ROAD	6		£19,767	£118,600	£3,880	£40,295	£18,040	£33,825	£22,560	£35,290	£7,890	£8,760	£170,540
CALVERTON, ALBANY ROAD	31	4	£10,381	£321,800	£57,250	£31,020	£78,720	£130,450	£24,360	£528,035	£103,770	£170,950	£1,124,555
DANESFIELD, ALBANY ROAD	31	2	£13,408	£415,650	£98,930	£32,240	£114,550	£144,660	£25,270	£225,360	£84,670	£65,790	£791,470
EMBERTON, ALBANY ROAD	35	1	£11,197	£391,880	£106,190	£5,440	£81,240	£177,190	£21,820	£272,750	£122,200	£112,930	£899,760
FOXCOTE, ALBANY ROAD	30	10	£9,259	£277,780	£37,310	£9,600	£73,600	£133,690	£23,560	£204,600	£106,800	£72,600	£661,760
WOLVERTON, ALVEY STREET	192	25	£10,746	£2,063,250	£80,045	£176,800	£753,080	£858,205	£215,120	£2,049,900	£537,790	£435,870	£5,086,810
PADBURY, BAGSHOT STREET	25	7	£9,012	£225,300	£28,590	£5,760	£65,760	£104,850	£20,340	£168,630	£45,700	£55,530	£495,160
RAVENSTONE, BAGSHOT STREET	81	1	£8,213	£665,250	£28,770	£73,150	£312,040	£190,690	£60,600	£493,290	£161,070	£208,740	£1,528,350
DENT HOUSE, BARLOW STREET	20	1	£10,329	£206,580		£52,170	£50,090	£44,850	£59,470	£112,110	£15,200	£210,160	£544,050
LATIMER, BEACONSFIELD ROAD	141	9	£10,766	£1,518,040	£104,275	£229,350	£378,775	£709,420	£96,220	£1,220,770	£365,990	£413,270	£3,518,070
STAUNTON HOUSE, BECKWAY STREET	20		£15,246	£304,910		£69,650	£47,690	£88,170	£100,400	£97,825	£19,700	£108,360	£530,795
THOMSON HOUSE, BECKWAY STREET	24	2	£12,520	£300,490		£90,890	£91,220	£45,520	£72,860	£71,050	£28,680	£165,920	£566,140
BRADENHAM, BOYSON ROAD	256	17	£11,870	£3,038,630	£486,600	£229,550	£646,210	£1,485,120	£181,150	£1,188,180	£570,970	£683,580	£5,479,360
BRONTI CLOSE	37	15	£8,935	£330,580	£67,930	£98,600	£52,250	£92,900	£18,900	£174,680	£38,820	£132,760	£676,840
TRAFALGAR HOUSE, BRONTI CLOSE	62	6	£10,335	£640,800	£158,230	£75,800	£12,980	£343,090	£50,700	£190,240	£77,100	£167,560	£1,075,700
CADIZ STREET	5		£29,002	£145,010	£3,220	£44,670	£27,190	£33,080	£36,870	£30,245	£4,205	£8,340	£187,800
BRIDPORT, CADIZ STREET	32		£22,282	£713,020	£13,480	£165,880	£183,535	£277,265	£72,860	£345,670	£47,680	£68,160	£1,174,530
COBOURG ROAD	23		£29,307	£674,070	£20,940	£244,300	£105,430	£143,490	£159,910	£139,215	£18,120	£25,760	£857,165
DATE STREET	26	3	£20,970	£545,210	£41,600	£145,280	£181,510	£127,510	£49,310	£188,865	£60,505	£45,445	£840,025
DAWES STREET	16	2	£24,197	£387,150	£14,120	£131,920	£76,640	£86,000	£78,470	£104,370	£34,235	£27,830	£553,585
NORTHCHURCH, DAWES STREET	82	10	£11,366	£931,990	£129,985	£115,000	£167,700	£425,095	£74,210	£593,395	£298,830	£157,760	£1,981,975
EAST STREET	4		£32,700	£130,800	£1,800	£50,440	£21,000	£24,680	£33,080	£31,580	£3,440	£4,000	£166,820
EAST STREET	14	1	£20,922	£292,905	£26,360	£76,265	£68,565	£86,865	£34,830	£167,855	£33,120	£38,130	£530,010
DUNNICO HOUSE, EAST STREET	24	6	£9,637	£231,295	£2,700	£62,815	£26,100	£23,940	£115,740	£71,160	£11,220	£262,680	£576,355
EVERETT HOUSE, EAST STREET	30	2	£10,514	£315,415	£77,470	£30,400	£44,045	£103,690	£59,810	£157,960	£81,670	£114,860	£669,905
INNIS HOUSE, EAST STREET	78	2	£7,622	£579,280	£300	£159,910	£81,480	£97,570	£240,020	£602,400	£84,860	£702,920	£1,969,460
MARSHALL HOUSE, EAST STREET	30		£11,339	£340,155	£80,820	£73,080	£45,460	£78,795	£62,000	£183,680	£39,570	£101,680	£665,085
RICHMOND HOUSE, EAST STREET	28	1	£10,399	£291,165	£69,660	£34,325	£49,940	£112,390	£24,850	£196,640	£48,180	£94,020	£630,005
WALSHAM HOUSE, EAST STREET	24		£9,985	£239,650	£88,920	£23,510	£26,860	£79,260	£21,100	£91,540	£30,120	£45,840	£407,150
GAYHURST, HOPWOOD ROAD	162	10	£12,859	£2,050,790	£113,325	£414,550	£496,850	£871,805	£154,260	£1,291,180	£337,900	£357,980	£4,037,850
KNIGHT HOUSE, HUNTSMAN STREET	25	1	£10,095	£252,365		£102,430	£7,710	£76,705	£65,520	£232,795	£23,650	£270,240	£779,050
INVILLE ROAD	4		£10,278	£41,110		£13,070	£17,670	£3,910	£6,460	£23,860	£3,380	£9,020	£77,370
CHADWELL HOUSE, INVILLE ROAD	8	1	£10,509	£84,070		£32,175	£11,465	£33,220	£7,210	£48,510	£29,120	£26,440	£188,140
DARVELL HOUSE, INVILLE ROAD	8	1	£12,452	£99,615	£9,100	£14,950	£28,525	£25,030	£22,010	£84,930	£26,120	£22,390	£235,055
LEES HOUSE, INVILLE ROAD	12		£12,236	£146,830		£42,630	£29,380	£45,460	£29,360	£79,080	£46,740	£44,040	£316,690
MISSENDEN, INVILLE ROAD	313	15	£12,049	£3,771,485	£340,450	£407,850	£959,840	£1,659,255	£404,090	£2,460,495	£823,600	£1,017,210	£8,072,990
IVYCHURCH LANE	17	1	£4,339	£73,755	£2,500	£14,350	£30,875	£17,490	£8,540	£107,260	£107,290	£82,160	£380,465
ARKLOW HOUSE, KEESEY STREET	30	2	£11,137	£334,110		£14,860	£32,600	£127,210	£159,440	£239,980	£29,775	£131,980	£735,845
KINGLAKE STREET	22	1	£5,928	£130,410		£15,600	£52,830	£49,380	£12,600	£61,040	£186,525	£134,195	£512,170
AMERY HOUSE, KINGLAKE STREET	58	1	£8,021	£465,235	£1,290	£89,875	£206,210	£58,150	£109,710	£436,420	£188,440	£231,800	£1,319,895
BARHAM HOUSE, KINGLAKE STREET	30		£2,459	£73,760			£17,210	£31,650	£24,900	£275,910	£121,080	£110,050	£580,800
BENENDEN HOUSE, KINGLAKE STREET	10		£5,340	£53,400		£21,800	£15,850	£9,450	£6,300	£89,750	£50,500	£45,475	£219,125
BETHERSDEN HOUSE, KINGLAKE STREET	30		£8,608	£258,240		£18,000	£88,240	£70,100	£81,900	£300,160	£83,100	£90,750	£732,250
CUXTON HOUSE, KINGLAKE STREET	10	2	£5,720	£57,195		£19,830	£21,635	£9,200	£6,530	£67,350	£53,800	£50,860	£229,205
FAVERSHAM HOUSE, KINGLAKE STREET	30		£5,490	£164,700	£1,200	£28,060	£36,570	£59,050	£39,820	£280,670	£83,110	£99,020	£627,500

Programmed Expenditure By Street

STREET	Total		£ Per Dwelling	Total £ Priority					No Priority	20 Years			Total £ 30 Years
	Dwellings	Leased		14 Years	X/A: Year 1	E: Early	M: Mid	L: Late					
FOLKESTONE HOUSE, KINGLAKE STREET	8	1	£5,859	£46,870	£3,060	£8,580	£5,120	£24,860	£5,250	£27,490	£53,680	£39,230	£167,270
GROOMBRIDGE HOUSE, KINGLAKE STREET	9		£3,793	£34,135			£12,915	£17,170	£4,050	£69,450	£65,700	£47,160	£216,445
HADLOW HOUSE, KINGLAKE STREET	19		£7,556	£143,565		£16,140	£38,145	£65,540	£23,740	£156,900	£91,910	£90,530	£482,905
KESTON HOUSE, KINGLAKE STREET	50		£9,746	£487,280	£37,940	£110,500	£189,340	£81,400	£68,100	£517,880	£122,325	£168,500	£1,295,985
SOUTHBOROUGH HOUSE, KINGLAKE STREET	30	1	£6,607	£198,200	£4,050	£52,680	£30,600	£77,200	£33,670	£243,615	£110,320	£117,830	£669,965
SWANLEY HOUSE, KINGLAKE STREET	30		£11,144	£334,310	£36,900	£63,680	£109,520	£77,710	£46,500	£133,500	£41,850	£89,550	£599,210
TENTERDEN HOUSE, KINGLAKE STREET	20	1	£6,450	£129,000	£32,550	£3,600	£32,740	£35,160	£24,950	£147,525	£90,525	£61,955	£429,005
WINSLOW, KINGLAKE STREET	30	5	£10,961	£328,830	£67,750	£23,800	£62,260	£138,670	£36,350	£272,310	£61,800	£65,700	£728,640
LIVERPOOL GROVE	10		£23,339	£233,385	£2,240	£78,690	£32,870	£72,415	£47,170	£53,195	£9,840	£15,090	£311,510
LONCROFT ROAD	6		£26,027	£158,160	£1,600	£56,500	£21,800	£40,620	£35,640	£32,580	£4,490	£6,980	£200,210
LYTHAM STREET	22		£13,107	£288,360	£19,800	£140,800		£59,400	£68,360	£16,700	£13,420	£33,440	£351,920
ST JOHNS HOUSE, LYTHAM STREET	26	4	£8,273	£215,105	£7,840	£72,335	£77,680	£21,690	£35,560	£75,085	£89,740	£80,840	£460,770
MADRON STREET	12		£34,677	£416,120	£9,670	£136,275	£99,595	£114,280	£56,300	£116,340	£34,805	£27,080	£594,345
IFIELD HOUSE, MADRON STREET	12	3	£6,499	£77,985	£3,400	£29,280	£11,865	£17,240	£16,200	£24,150	£68,250	£80,825	£251,210
LEYSDOWN HOUSE, MADRON STREET	49	7	£6,750	£330,745	£600	£91,600	£76,265	£97,480	£84,800	£329,180	£192,340	£289,925	£1,142,190
MERROW STREET	11		£29,780	£327,355	£5,120	£111,820	£77,175	£72,030	£61,210	£82,350	£8,045	£11,490	£429,240
TAPLOW, MERROW STREET	215	1	£11,450	£2,461,695	£45,120	£391,800	£752,825	£1,118,900	£153,050	£1,506,000	£690,430	£905,280	£5,563,405
MINA ROAD	9		£9,800	£88,200		£10,235	£39,735	£20,420	£17,610	£54,470	£30,340	£25,015	£198,025
DEAL HOUSE, MINA ROAD	10	4	£2,762	£27,620		£7,200	£7,300	£8,440	£4,680	£77,970	£38,700	£41,475	£185,765
LITTLEBOURNE HOUSE, MINA ROAD	9		£17,801	£160,210	£4,550	£56,435	£36,455	£58,720	£4,050	£63,230	£26,730	£37,170	£287,340
MINNOW WALK	13		£6,774	£88,060		£47,550	£5,760	£31,600	£3,150	£72,410	£41,330	£36,545	£238,345
OAKLEY PLACE	14		£26,944	£377,215	£12,780	£133,150	£70,285	£76,890	£84,110	£92,875	£22,425	£22,770	£515,285
PHELP STREET	15		£12,874	£193,105	£12,600	£95,535		£38,850	£46,120	£12,410	£9,980	£23,470	£238,965
ST MARKS HOUSE, PHELP STREET	26	4	£10,318	£268,275	£180	£113,425	£52,880	£23,690	£78,100	£69,385	£89,110	£45,100	£471,870
PORTLAND STREET	1		£33,725	£33,725	£7,070	£8,905	£7,290	£5,260	£5,200	£1,500	£700	£1,400	£37,325
BROADMAYNE, PORTLAND STREET	54	2	£13,317	£719,125	£105,780	£205,640	£207,715	£161,560	£38,430	£280,960	£101,060	£202,060	£1,303,225
CHILTERN, PORTLAND STREET	172		£10,838	£1,864,190	£38,180	£470,190	£426,260	£784,680	£144,880	£832,050	£676,080	£562,630	£3,934,950
LULWORTH, PORTLAND STREET	54	2	£14,920	£805,665	£160,180	£171,325	£241,470	£166,190	£66,500	£555,440	£101,060	£216,370	£1,678,535
STUDLAND, PORTLAND STREET	54		£15,446	£834,110	£135,505	£308,315	£222,030	£110,500	£57,760	£570,960	£102,060	£199,380	£1,706,510
WOODSFORD, PORTLAND STREET	54	1	£13,031	£703,685	£133,410	£189,035	£178,860	£165,320	£39,060	£287,950	£209,580	£203,840	£1,405,035
LADY MARGARET HOUSE, QUEENS ROW	9		£8,786	£79,070	£180	£32,225	£3,680	£18,815	£24,170	£63,490	£38,650	£36,690	£217,900
ST PETERS HOUSE, QUEENS ROW	60	6	£4,935	£296,070	£530	£112,490	£31,460	£71,670	£79,920	£107,030	£393,600	£150,180	£946,880
SOANE HOUSE, ROLAND WAY	35	5	£5,671	£198,500	£2,940	£51,110	£35,750	£78,940	£29,760	£88,100	£145,460	£210,595	£642,655
BROCKLEY HOUSE, SEDAN WAY	15		£8,046	£120,685		£74,455	£13,500	£15,480	£17,250	£117,280	£46,960	£34,820	£319,745
SONDES STREET	7		£12,418	£86,925	£5,400	£40,080	£1,455	£19,860	£20,130	£8,910	£8,540	£10,445	£112,820
SURREY SQUARE	3		£9,233	£27,700		£6,100	£5,010	£16,340	£250	£10,750	£4,230	£9,675	£52,355
SURREY SQUARE	9		£24,317	£218,850	£5,330	£56,895	£62,340	£79,965	£14,320	£93,045	£30,110	£28,080	£370,085
SURREY SQUARE	2		£8,300	£16,600		£4,600	£2,640	£9,260	£100	£7,140	£6,020	£3,410	£33,170
WENDOVER, THURLOW STREET	477	7	£11,786	£5,621,965	£596,335	£755,880	£1,612,060	£2,194,820	£462,870	£1,926,740	£1,644,430	£1,637,290	£10,830,425
TRAFALGAR AVENUE	19	1	£26,288	£499,470	£13,205	£169,445	£99,210	£107,830	£109,780	£139,045	£35,135	£36,490	£710,140
TRAFALGAR STREET	31	2	£25,280	£783,675	£35,070	£271,900	£166,485	£164,530	£145,690	£198,540	£63,250	£50,715	£1,096,180
GAITSKELL HOUSE, VILLA STREET	66	13	£6,480	£427,675	£300	£273,350	£40,760	£63,605	£49,660	£547,300	£475,200	£301,410	£1,751,585
HAMBLEDON, VILLA STREET	20	2	£13,241	£264,825	£29,540	£20,250	£53,920	£143,475	£17,640	£176,280	£35,400	£46,360	£522,865
HARRY HINKINS HOUSE, WALWORTH PLACE	24	2	£12,385	£297,235	£84,150	£91,770	£25,060	£79,755	£16,500	£157,800	£32,280	£52,200	£539,515
JAMES STROUD HOUSE, WALWORTH PLACE	24	2	£14,259	£342,220	£74,570	£84,910	£63,290	£71,250	£46,200	£156,500	£40,280	£50,640	£589,640
RINGSFIELD HOUSE, WALWORTH PLACE	24		£13,275	£318,600	£93,370	£87,230	£27,650	£82,650	£27,700	£61,750	£30,120	£49,440	£459,910
WESTMORELAND ROAD	8		£11,596	£92,770	£6,600	£45,450	£550	£18,610	£21,560	£8,945	£5,710	£11,585	£119,010

Programmed Expenditure By Street

STREET	Total		£ Per Dwelling	Total £						Total £			Total £ 30 Years
	Dwellings	Leased		14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	
CHARTRIDGE, WESTMORELAND ROAD	149	18	£12,741	£1,898,475	£180,295	£213,020	£405,310	£1,018,210	£83,640	£1,177,000	£329,990	£569,910	£3,975,375
MICHAEL FARADAY HOUSE, WESTMORELAND ROAD	105	6	£12,562	£1,321,070	£305,955	£279,055	£102,000	£476,260	£157,800	£444,910	£168,370	£329,640	£2,263,990
RED LION CLOSE, WESTMORELAND ROAD	12	10	£17,872	£214,460	£39,770	£71,840	£57,560	£44,330	£960	£97,710	£13,440	£14,880	£340,490
ST MATTHEWS HOUSE, WESTMORELAND ROAD	29	6	£7,741	£224,495	£1,920	£68,890	£73,360	£51,185	£29,140	£101,220	£118,720	£97,180	£541,615
ST STEPHENS HOUSE, WESTMORELAND ROAD	26	2	£9,921	£257,955		£116,565	£45,420	£26,370	£69,600	£61,505	£111,130	£43,000	£473,590

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
West Camberwell													
BADSWORTH ROAD	5		£17,776	£88,880	£4,000	£34,915	£10,190	£25,565	£14,210	£15,960	£11,435	£13,870	£130,145
BETHWIN ROAD	5		£8,453	£42,265	£7,260	£15,540	£5,435	£9,940	£4,090	£25,290	£15,250	£10,050	£92,855
BOUNDARY HOUSE, BETHWIN ROAD	58	16	£5,467	£317,065	£4,070	£60,640	£142,545	£58,630	£51,180	£309,720	£405,485	£153,840	£1,186,110
BRANTWOOD HOUSE, BETHWIN ROAD	32	1	£7,181	£229,790		£60,700	£5,440	£123,350	£40,300	£159,680	£105,620	£245,340	£740,430
BURGESS HOUSE, BETHWIN ROAD	20	1	£10,159	£203,180	£7,610	£55,600	£51,500	£46,670	£41,800	£135,700	£28,520	£132,020	£499,420
CARLYLE HOUSE, BETHWIN ROAD	16		£10,999	£175,990	£1,505	£96,265	£800	£62,090	£15,330	£105,140	£84,770	£101,200	£467,100
CAUSTON HOUSE, BETHWIN ROAD	16	2	£7,502	£120,030		£23,660	£15,580	£40,890	£39,900	£118,050	£85,920	£33,940	£357,940
DAY HOUSE, BETHWIN ROAD	24		£6,248	£149,960		£64,620	£33,600	£31,820	£19,920	£157,590	£135,000	£85,200	£527,750
HARFORD HOUSE, BETHWIN ROAD	24	2	£4,796	£115,100		£61,660	£19,020	£11,760	£22,660	£232,340	£135,540	£44,100	£527,060
HORSMAN HOUSE, BETHWIN ROAD	44	5	£4,964	£218,410	£25,790	£15,100	£45,640	£81,900	£49,980	£198,510	£265,600	£91,340	£773,860
KIRWYN WAY, BETHWIN ROAD	34	2	£11,861	£403,260	£56,255	£71,145	£8,015	£178,125	£89,720	£256,760	£76,900	£99,840	£836,760
LOWELL HOUSE, BETHWIN ROAD	20	2	£5,147	£102,930	£270	£7,640	£11,400	£65,080	£18,540	£101,600	£60,400	£169,240	£434,170
MYERS HOUSE, BETHWIN ROAD	16		£7,098	£113,570	£1,050	£46,060	£2,540	£50,000	£13,920	£82,720	£83,120	£127,200	£406,610
PALGRAVE HOUSE, BETHWIN ROAD	45	5	£8,041	£361,860	£150	£192,580	£7,800	£122,130	£39,200	£325,190	£63,395	£399,460	£1,149,905
WINNINGTON HOUSE, BETHWIN ROAD	32	2	£8,616	£275,720	£150	£84,590	£40,600	£139,480	£30,900	£168,440	£51,160	£269,060	£764,380
ARNOT HOUSE, BLUCHER ROAD	24	1	£13,181	£316,335	£11,200	£84,245	£106,970	£67,920	£46,000	£310,030	£82,960	£209,795	£919,120
BISHOPSMEAD, CAMBERWELL ROAD	38	7	£13,247	£503,370	£3,400	£91,340	£286,010	£101,540	£21,080	£433,730	£150,020	£126,540	£1,213,660
CARETAKERS FLAT, CAMBERWELL ROAD	1		£10,305	£10,305	£450	£75	£3,470	£4,980	£1,330	£6,180	£1,210	£5,085	£22,780
CASTLEMEAD, CAMBERWELL ROAD	112	1	£14,408	£1,613,725	£99,800	£222,155	£592,040	£643,710	£56,020	£989,120	£213,700	£410,260	£3,226,805
CHURCHMEAD, CAMBERWELL ROAD	31	5	£13,107	£406,310	£2,500	£87,390	£189,760	£113,710	£12,950	£371,480	£137,675	£105,500	£1,020,965
WESSONMEAD, CAMBERWELL ROAD	5		£17,202	£86,010	£6,210	£4,050	£24,900	£39,700	£11,150	£26,240	£7,240	£13,980	£133,470
CHALMERS WALK	20	4	£13,159	£263,170	£32,260	£80,960	£49,200	£86,350	£14,400	£140,900	£91,100	£72,320	£567,490
BARTHOLOMEW HOUSE, COLDHARBOUR LANE	12		£11,873	£142,480	£1,880	£38,020	£47,240	£25,680	£29,660	£71,960	£98,520	£48,125	£361,085
BOSTON HOUSE, COLDHARBOUR LANE	32		£9,683	£309,855	£3,200	£93,450	£93,615	£93,580	£26,010	£61,800	£148,180	£114,240	£634,075
HEREFORD HOUSE, COLDHARBOUR LANE	12		£11,154	£133,850	£13,440	£48,210	£18,680	£39,960	£13,560	£72,860	£94,320	£37,100	£338,230
HONITON HOUSE, COLDHARBOUR LANE	18	1	£12,644	£227,590	£26,520	£69,400	£33,320	£57,890	£40,460	£108,540	£138,620	£50,130	£524,880
LANSDOWNE HOUSE, COLDHARBOUR LANE	32		£9,676	£309,630	£23,410	£63,150	£85,830	£109,280	£27,960	£100,450	£124,030	£137,240	£671,350
LICHFIELD HOUSE, COLDHARBOUR LANE	12		£12,294	£147,530	£10,800	£65,370	£18,680	£24,120	£28,560	£70,520	£98,080	£45,495	£361,625
WEYHILL HOUSE, COLDHARBOUR LANE	32	2	£12,075	£386,400	£15,340	£64,700	£80,800	£119,210	£108,350	£90,500	£78,370	£148,320	£703,590
COMBER HOUSE, COMBER GROVE	96	13	£8,577	£823,345	£750	£116,910	£299,665	£314,440	£91,580	£663,190	£207,720	£536,640	£2,230,895
GRENFELL HOUSE, COMBER GROVE	34	3	£7,806	£265,415		£66,080	£106,305	£56,850	£36,180	£322,650	£90,725	£133,650	£812,440
HODISTER CLOSE, COMBER GROVE	12	1	£9,434	£113,210	£3,580	£21,580	£23,780	£39,980	£24,310	£99,370	£32,780	£50,040	£295,400
LAING HOUSE, COMBER GROVE	35	2	£5,586	£195,495		£29,700	£56,375	£77,080	£32,340	£133,670	£185,210	£165,560	£679,935
MARINEL HOUSE, COMBER GROVE	24	1	£4,613	£110,700	£2,550	£5,360	£21,680	£64,260	£16,850	£239,400	£96,710	£67,125	£513,935
MOFFAT HOUSE, COMBER GROVE	34	5	£6,550	£222,705		£8,770	£92,675	£89,100	£32,160	£222,290	£130,020	£155,990	£731,005
CRAWFORD ROAD	16	4	£9,613	£157,010		£41,370	£49,920	£58,160	£7,560	£124,000	£23,520	£91,960	£396,490
BALDOCK HOUSE, CRAWFORD ROAD	20	2	£9,635	£192,700	£28,800	£66,700	£45,000	£30,960	£21,240	£150,130	£52,600	£91,310	£486,740
BARNET HOUSE, CRAWFORD ROAD	12	1	£12,360	£148,320	£26,730	£38,760	£23,490	£16,110	£43,230	£60,720	£39,460	£55,855	£304,355
GUILDFORD HOUSE, CRAWFORD ROAD	12		£10,192	£122,300	£7,260	£36,780	£29,300	£23,400	£25,560	£81,560	£96,360	£48,125	£348,345
KESWICK HOUSE, CRAWFORD ROAD	36	3	£9,723	£350,025	£12,960	£119,160	£37,350	£132,155	£48,400	£137,330	£85,190	£177,420	£749,965
MITCHAM HOUSE, CRAWFORD ROAD	20	2	£9,110	£182,200	£9,900	£69,700	£40,500	£41,760	£20,340	£162,280	£61,240	£91,310	£497,030
NOTTINGHAM HOUSE, CRAWFORD ROAD	12	2	£9,206	£110,470	£12,600	£46,320	£19,140	£24,110	£8,300	£86,320	£38,980	£52,505	£288,275
PINNER HOUSE, CRAWFORD ROAD	24	1	£8,983	£215,600	£8,640	£73,800	£51,750	£58,870	£22,540	£83,685	£99,380	£119,730	£518,395
WIDECOMBE HOUSE, CRAWFORD ROAD	36	1	£10,104	£363,760	£31,820	£108,600	£125,680	£56,360	£41,300	£62,845	£171,910	£156,220	£754,735
WITHAM HOUSE, CRAWFORD ROAD	34	5	£10,094	£343,200	£11,620	£100,550	£89,220	£94,540	£47,270	£132,225	£75,620	£139,830	£690,875

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £						20 Years			Total £ 30 Years
				14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority				
LIVINGSTONE HOUSE, CROWN STREET	45	2	£8,711	£392,000	£1,350	£71,490	£150,850	£118,670	£49,640	£115,700	£113,770	£271,300	£892,770
DALE ROAD	8		£12,916	£77,495	£18,870	£16,040	£9,345	£27,070	£6,170	£37,930	£8,730	£29,720	£151,875
DARTFORD STREET	53	4	£10,483	£555,825	£250	£193,055	£73,680	£256,550	£32,090	£297,025	£289,210	£128,100	£1,269,960
EMPRESS STREET	39	5	£10,315	£402,290	£180	£197,870	£97,520	£61,850	£44,870	£182,130	£161,925	£128,700	£875,045
GLENFINLAS WAY, FARMERS ROAD	43	8	£9,910	£426,145	£73,380	£17,780	£62,260	£239,745	£33,000	£317,655	£104,955	£125,850	£974,605
GATEWAY	43	10	£10,130	£435,585	£2,855	£264,120	£40,950	£92,670	£34,990	£150,280	£142,400	£154,150	£882,415
GRIMSEL PATH	42	1	£15,179	£637,530	£159,140	£99,860	£38,960	£270,330	£69,240	£307,675	£132,420	£120,100	£1,197,725
GROSVENOR PARK	160	14	£10,440	£1,670,430	£16,220	£376,695	£399,990	£572,835	£304,690	£899,625	£552,935	£613,410	£3,736,400
GROSVENOR TERRACE	127	16	£10,641	£1,351,425	£22,060	£281,040	£272,995	£516,120	£257,210	£777,235	£416,310	£372,650	£2,917,620
COPLEY CLOSE, HILLINGDON STREET	3		£12,785	£38,355	£8,940	£6,395	£5,190	£14,420	£3,410	£14,020	£2,860	£11,360	£66,595
JOHN RUSKIN STREET	8		£11,545	£92,360	£15,200	£25,280	£10,840	£33,280	£7,760	£42,960	£8,400	£38,160	£181,880
JOHN RUSKIN STREET	1		£21,885	£21,885	£2,000	£12,730	£975	£9,030	£3,150	£500	£400	£2,330	£25,115
JOHN RUSKIN STREET	1		£11,700	£11,700		£2,035	£2,140	£6,505	£1,020	£7,745	£3,950	£2,700	£26,095
ABERFELDY HOUSE, JOHN RUSKIN STREET	155	3	£11,922	£1,847,885	£266,365	£237,700	£234,790	£899,160	£209,870	£396,270	£258,000	£541,800	£3,043,955
ANDREWS WALK, JOHN RUSKIN STREET	31	10	£11,719	£363,295	£80,390	£127,820	£21,600	£111,015	£22,470	£192,150	£36,270	£115,290	£707,005
HANWORTH HOUSE, JOHN RUSKIN STREET	140	11	£12,066	£1,689,200	£136,670	£180,690	£201,680	£1,008,960	£161,220	£901,940	£212,175	£610,830	£3,414,145
TREVELYAN HOUSE, JOHN RUSKIN STREET	63	4	£12,517	£788,580	£153,540	£15,260	£117,850	£423,490	£78,440	£150,715	£105,570	£203,360	£1,248,225
LAXLEY CLOSE	48	12	£9,650	£463,200	£5,170	£81,420	£137,710	£182,400	£46,500	£285,080	£26,140	£144,860	£919,280
LOWTH ROAD	48	8	£10,718	£514,445	£64,210	£196,970	£85,825	£94,040	£93,400	£276,410	£364,140	£190,190	£1,345,185
MORNA ROAD	2	1	£7,895	£15,790		£3,645	£2,930	£5,945	£3,270	£11,835	£8,140	£5,830	£41,595
FINLEY COURT, REDCAR STREET	10		£3,833	£38,330	£1,000	£9,000	£13,730	£8,600	£6,000	£51,190	£51,810	£35,600	£176,930
GRAINGER COURT, REDCAR STREET	20		£5,132	£102,640	£10,000	£42,000	£25,320	£16,320	£9,000	£117,200	£109,720	£101,740	£431,300
LAMPS COURT, THOMPSONS AVENUE	47		£10,348	£486,340	£56,400	£203,090	£103,400	£31,780	£91,870	£261,565	£54,990	£183,450	£986,345
URLWIN STREET	33	4	£11,564	£381,615	£6,120	£97,595	£77,200	£115,250	£85,450	£180,135	£104,075	£115,510	£781,335
VALMAR ROAD	2	1	£10,555	£21,110		£3,080	£8,465	£6,295	£3,270	£11,695	£7,705	£6,350	£46,860
WARNER ROAD	2		£15,815	£31,630		£15,850		£13,140	£2,640	£5,480	£4,600	£2,740	£44,430
WYNDHAM ROAD	3		£10,218	£30,655	£900	£13,200	£8,575	£5,880	£2,100	£16,350	£6,030	£15,380	£68,415
CAMERON HOUSE, WYNDHAM ROAD	52	3	£6,812	£354,245	£5,040	£75,940	£50,775	£175,940	£46,550	£423,980	£157,050	£345,700	£1,280,975
CONISTON HOUSE, WYNDHAM ROAD	82		£8,182	£670,905	£10,060	£185,580	£253,560	£179,635	£42,070	£116,310	£224,005	£393,710	£1,407,930
CROSSMOUNT HOUSE, WYNDHAM ROAD	82		£11,299	£926,555	£1,300	£485,095	£154,580	£124,760	£160,820	£107,030	£189,205	£388,420	£1,591,210
GOTHIC COURT, WYNDHAM ROAD	30	1	£5,725	£171,760		£21,750	£32,700	£89,760	£27,550	£176,000	£109,370	£158,130	£615,260
KEVAN HOUSE, WYNDHAM ROAD	82	3	£6,945	£569,460	£1,590	£1,380	£421,300	£93,680	£51,510	£236,845	£266,910	£420,855	£1,496,070
LAIRD HOUSE, WYNDHAM ROAD	82	1	£7,602	£623,380	£63,740	£29,780	£211,970	£253,520	£64,370	£178,785	£268,240	£569,450	£1,639,855
MOULES COURT, WYNDHAM ROAD	30		£4,075	£122,250	£3,000	£22,500	£27,330	£40,920	£28,500	£189,225	£150,305	£128,500	£590,280
OTTERBURN HOUSE, WYNDHAM ROAD	81		£9,731	£788,175		£313,915	£289,170	£125,050	£60,040	£451,600	£117,025	£389,140	£1,745,940
VENICE COURT, WYNDHAM ROAD	30		£7,640	£229,200		£92,700	£63,600	£54,900	£18,000	£141,600	£77,925	£103,050	£551,775

Programmed Expenditure By Street

STREET	Total		£ Per Dwelling	Total £						Total £			
	Dwellings	Leased		14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	30 Years
Harris Street													
ADA ROAD	4		£16,975	£67,900	£5,200	£20,400	£3,480	£33,500	£5,320	£23,480	£16,120	£3,680	£111,180
ADDINGTON SQUARE	11	3	£9,973	£109,700	£13,735	£60	£21,620	£62,605	£11,680	£87,655	£14,080	£29,680	£241,115
BALLOW CLOSE	24	6	£4,465	£107,150	£400	£16,750	£40,470	£35,840	£13,690	£208,750	£103,970	£113,760	£533,630
BENHILL ROAD	39	2	£14,634	£570,715	£1,640	£114,560	£172,025	£221,030	£81,460	£265,570	£143,580	£162,810	£1,142,675
BENHILL ROAD	9	3	£11,086	£99,775	£14,490	£5,100	£15,860	£50,645	£13,680	£66,350	£14,290	£19,800	£200,215
HOUSEMAN WAY, BENHILL ROAD	51	3	£8,084	£412,270	£900	£103,690	£78,790	£161,850	£67,040	£628,720	£140,980	£160,920	£1,342,890
BONSOR STREET	6	2	£8,667	£52,000	£14,555	£8,160	£1,205	£17,280	£10,800	£45,130	£17,940	£22,370	£137,440
BRISBANE STREET	22		£10,874	£239,220	£450	£27,195	£53,810	£141,785	£15,980	£177,940	£55,270	£87,775	£560,205
HOOD HOUSE, BRISBANE STREET	24	2	£5,897	£141,530	£1,330		£45,420	£71,320	£23,460	£50,750	£95,100	£109,490	£396,870
JAGO WALK, BRISBANE STREET	6		£10,377	£62,260	£650	£31,075	£2,670	£24,185	£3,680	£38,020	£22,340	£25,885	£148,505
BROOME WAY	20	1	£9,906	£198,115		£76,935	£24,810	£94,850	£1,520	£188,700	£64,100	£68,725	£519,640
BRUNSWICK PARK	60	4	£11,378	£682,695	£100,120		£121,480	£314,395	£146,700	£491,690	£71,940	£153,420	£1,399,745
BRUNSWICK VILLAS	4		£12,905	£51,620	£11,975		£4,670	£22,685	£12,290	£34,450	£6,110	£8,880	£101,060
KEATS HOUSE, CAMBERWELL ROAD	32		£11,184	£357,900	£24,640	£132,560	£48,170	£114,470	£38,060	£179,540	£82,840	£174,200	£794,480
KIPLING HOUSE, CAMBERWELL ROAD	20	7	£7,414	£148,270		£1,000	£88,070	£40,610	£18,590	£159,500	£52,280	£139,605	£499,655
LAMB HOUSE, CAMBERWELL ROAD	40	1	£10,075	£403,010	£29,250	£37,810	£132,130	£156,100	£47,720	£144,860	£77,880	£186,755	£812,505
LANDOR HOUSE, CAMBERWELL ROAD	43	2	£7,849	£337,515		£86,810	£126,775	£66,050	£57,880	£151,230	£101,965	£167,295	£758,005
MARVELL HOUSE, CAMBERWELL ROAD	45		£6,758	£304,125		£124,785	£29,150	£110,940	£39,250	£233,230	£81,890	£170,305	£789,550
MILTON HOUSE, CAMBERWELL ROAD	31	2	£9,297	£288,215	£5,150	£151,065	£3,200	£94,580	£34,220	£192,230	£98,360	£129,865	£708,670
CASPIAN STREET	24	2	£9,592	£230,210	£24,070	£3,900	£67,960	£82,360	£51,920	£229,340	£46,400	£78,180	£582,130
DALWOOD STREET	6	4	£8,345	£50,070	£6,280	£17,750	£7,260	£16,120	£2,660	£33,280	£36,050	£20,050	£139,450
NETLEY HOUSE, DALWOOD STREET	27	3	£10,457	£282,330	£210	£22,330	£78,930	£146,980	£33,880	£68,940	£40,605	£233,595	£625,470
DOWLAS STREET	6		£14,313	£85,875	£29,660	£3,550	£10,435	£26,840	£15,390	£37,220	£6,175	£12,010	£141,280
EDMUND STREET	50	1	£7,929	£396,465	£100	£93,530	£82,345	£181,050	£39,440	£600,815	£166,985	£184,705	£1,348,970
AYTON HOUSE, EDMUND STREET	80		£8,426	£674,110		£74,035	£48,350	£487,975	£63,750	£379,630	£237,205	£391,045	£1,681,990
DOBSON HOUSE, EDMUND STREET	80	1	£9,615	£769,180		£83,050	£83,795	£497,565	£104,770	£325,900	£213,670	£456,960	£1,765,710
DURFEY HOUSE, EDMUND STREET	80		£9,410	£752,805		£88,510	£40,450	£539,195	£84,650	£351,840	£224,920	£409,390	£1,738,955
LANGLAND HOUSE, EDMUND STREET	14	1	£8,433	£118,060		£46,060	£1,470	£63,040	£7,490	£167,120	£34,600	£54,735	£374,515
ELMINGTON ROAD	12	2	£6,876	£82,515	£60	£11,420	£35,490	£31,545	£4,000	£73,520	£41,880	£37,360	£235,275
ELMINGTON ROAD	27	3	£13,117	£354,170	£44,825	£55,870	£56,290	£145,795	£51,390	£166,250	£36,135	£38,530	£595,085
DRAYTON HOUSE, ELMINGTON ROAD	24		£9,336	£224,060		£200	£80,280	£126,460	£15,120	£213,730	£38,880	£104,280	£580,950
HERRICK HOUSE, ELMINGTON ROAD	18		£5,953	£107,150	£380	£1,050	£13,960	£60,820	£30,940	£160,960	£74,970	£72,180	£415,260
RILL HOUSE, HARRIS STREET	19		£6,521	£123,890	£12,420	£900	£42,520	£45,840	£22,210	£147,910	£19,200	£98,940	£389,940
RUMBALL HOUSE, HARRIS STREET	24		£13,078	£313,865	£117,315	£46,650	£51,680	£68,460	£29,760	£124,810	£31,245	£73,390	£543,310
HAVIL STREET	10		£5,884	£58,835	£100	£12,000	£17,900	£22,235	£6,600	£88,850	£51,250	£62,250	£261,185
HAVIL STREET	6		£9,713	£58,280	£900	£39,570	£5,400	£7,730	£4,680	£27,600	£26,100	£30,120	£142,100
HAVIL STREET	3		£15,798	£47,395	£3,560	£5,220	£5,110	£29,975	£3,530	£15,830	£8,230	£3,000	£74,455
COLBERT, HAVIL STREET	30	5	£11,051	£331,520	£250	£173,720		£112,550	£45,000	£35,205	£140,330	£119,410	£626,465
FLORIAN, HAVIL STREET	17		£7,265	£123,505		£67,745	£8,500	£31,110	£16,150	£33,150	£38,505	£180,200	£375,360
FONTENELLE, HAVIL STREET	42	9	£9,812	£412,120		£171,310	£72,500	£125,410	£42,900	£57,360	£208,860	£181,830	£860,170
HAVIL STREET	81	7	£8,807	£713,330	£76,220	£331,310	£78,890	£179,090	£47,820	£248,220	£466,250	£261,230	£1,689,030
LAKANAL, HAVIL STREET	98		£10,695	£1,048,115	£1,930	£452,585	£130,180	£335,840	£127,580	£120,520	£458,220	£536,980	£2,163,835
MARIE CURIE, HAVIL STREET	98		£12,635	£1,238,245	£240,560	£317,755	£127,620	£359,500	£192,810	£307,520	£323,820	£343,060	£2,212,645
MISTRAL, HAVIL STREET	72		£8,529	£614,070		£266,400	£6,990	£286,680	£54,000	£150,240	£272,765	£345,120	£1,382,195
RACINE, HAVIL STREET	15		£7,338	£110,075	£1,720	£57,625	£7,920	£27,930	£14,880	£35,690	£33,485	£147,440	£326,690

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
VOLTAIRE, HAVIL STREET	30	4	£11,468	£344,045		£166,585	£17,750	£114,360	£45,350	£86,630	£119,230	£121,580	£671,485
CUNNINGHAM HOUSE, HOPEWELL STREET	20		£8,859	£137,170	£2,000	£34,350	£19,860	£57,360	£23,600	£41,580	£77,620	£85,920	£342,290
DEKKER HOUSE, HOPEWELL STREET	30	1	£5,614	£168,405		£47,550	£43,535	£18,450	£58,870	£99,610	£107,710	£116,245	£491,970
KIMPTON ROAD	18	2	£10,780	£194,045	£9,040	£92,125	£45,460	£33,020	£14,400	£92,560	£31,320	£48,480	£366,405
BELHAM WALK, KIMPTON ROAD	39	3	£8,672	£338,225		£119,830	£139,315	£82,880	£16,200	£235,850	£133,080	£129,930	£837,085
DON PHELAN CLOSE, KIMPTON ROAD	163	22	£8,088	£1,318,355	£71,360	£271,405	£608,890	£305,400	£61,300	£774,170	£494,680	£544,085	£3,131,290
KIMPTON COURT, KIMPTON ROAD	5		£14,190	£70,950	£12,500	£17,660	£7,180	£22,860	£10,750	£33,865	£8,360	£16,190	£127,365
KITSON ROAD	10		£16,711	£167,110	£17,150	£46,400	£10,335	£79,885	£13,340	£58,840	£36,770	£10,630	£273,350
LOMOND GROVE	24	5	£9,121	£218,915	£13,050	£104,235	£14,560	£68,550	£20,520	£240,405	£39,840	£105,605	£604,765
FLECKER HOUSE, LOMOND GROVE	12		£7,979	£95,750	£600	£35,900	£250	£55,840	£3,360	£103,040	£20,820	£55,005	£274,615
POPE HOUSE, LOMOND GROVE	16	1	£9,585	£153,360		£31,850	£35,360	£67,650	£18,500	£48,620	£32,640	£70,105	£304,725
MELBURY DRIVE	1		£11,605	£11,605		£6,400	£1,525	£2,900	£780	£2,580	£1,080	£1,740	£17,005
NEW CHURCH ROAD	5	1	£13,908	£69,540	£360	£33,725	£5,650	£22,885	£6,920	£39,800	£6,150	£40,075	£155,565
NEW CHURCH ROAD	8		£9,505	£76,040	£19,855	£22,610	£3,585	£23,810	£6,180	£46,350	£21,980	£42,820	£187,190
KENYON HOUSE, NEW CHURCH ROAD	12	5	£6,505	£78,055		£17,745	£18,180	£37,720	£4,410	£91,870	£29,710	£42,230	£241,865
MASTERMAN HOUSE, NEW CHURCH ROAD	67	3	£8,578	£641,755		£62,845	£384,860	£141,410	£52,640	£426,590	£166,485	£316,400	£1,551,230
NOTLEY STREET	1		£14,275	£14,275	£3,675		£2,090	£7,390	£1,120	£12,755	£1,450	£2,900	£31,380
HABINGTON HOUSE, NOTLEY STREET	80	1	£12,021	£961,675	£3,780	£307,865	£282,150	£273,210	£94,670	£126,600	£234,230	£385,485	£1,706,990
OWGAN CLOSE	45	1	£5,633	£253,480			£128,420	£99,540	£25,520	£232,670	£178,760	£349,540	£1,014,450
PECKHAM ROAD	6	3	£9,431	£56,585	£14,070		£6,120	£29,235	£7,160	£49,065	£8,650	£14,320	£128,620
BRIDGES HOUSE, PICTON STREET	20	1	£5,811	£116,225		£635	£22,080	£43,540	£49,970	£77,660	£61,095	£133,280	£368,260
DRINKWATER HOUSE, PICTON STREET	26	2	£10,915	£283,780	£190	£28,800	£124,100	£108,770	£23,920	£222,050	£64,770	£152,220	£722,820
FLATMAN HOUSE, PICTON STREET	12		£10,263	£123,160		£1,000	£53,140	£48,560	£20,460	£76,940	£29,190	£49,620	£278,910
PROCTOR HOUSE, PICTON STREET	22	1	£9,150	£201,305			£133,445	£65,130	£2,730	£178,500	£82,840	£149,420	£612,065
SHIRLEY HOUSE, PICTON STREET	15		£9,340	£140,105	£100	£7,050	£44,265	£73,070	£15,620	£112,000	£19,780	£89,690	£361,575
RAINBOW STREET	12	2	£11,390	£136,685	£13,705	£5,100	£27,450	£67,630	£22,800	£91,730	£18,480	£29,860	£276,765
RUST SQUARE	3		£16,975	£50,925	£3,900	£15,300	£2,610	£25,125	£3,990	£17,610	£12,090	£2,760	£83,385
SEARS STREET	1		£10,285	£10,285	£150	£6,455	£1,480	£1,600	£600	£400	£2,420	£4,340	£17,445
SEARS STREET	16		£15,475	£247,595	£31,740	£35,700	£25,600	£113,005	£41,550	£117,250	£42,930	£28,580	£436,355
SEARS STREET	6		£10,580	£63,480	£15,240		£8,060	£33,460	£6,720	£63,010	£7,260	£17,400	£151,150
SEDGMOOR PLACE	59	4	£9,083	£535,880	£64,870	£259,010	£58,430	£114,250	£39,320	£287,260	£329,980	£191,420	£1,344,540
SEDGMOOR PLACE	1		£15,185	£15,185	£1,630	£4,795	£3,240	£2,470	£3,050	£6,875	£8,840	£3,760	£34,760
STANSWOOD GARDENS, SEDGMOOR PLACE	96	18	£6,907	£663,035	£6,375	£156,600	£146,140	£305,550	£48,370	£774,925	£254,890	£639,205	£2,332,055
SOUTHAMPTON WAY	8	2	£13,431	£107,450	£9,200	£12,360	£21,580	£47,090	£17,220	£59,490	£17,280	£17,950	£202,170
SOUTHAMPTON WAY	1		£14,270	£14,270	£6,380			£6,770	£1,120	£12,395	£3,170	£1,660	£31,495
BEACON HOUSE, SOUTHAMPTON WAY	10		£10,251	£102,505	£9,750	£22,750	£15,200	£36,885	£17,920	£53,610	£34,200	£38,470	£228,785
CARETAKERS FLAT, SOUTHAMPTON WAY	1		£15,540	£15,540	£1,945		£3,700	£8,565	£1,330	£10,285	£1,450	£2,900	£30,175
DIBDEN HOUSE, SOUTHAMPTON WAY	15		£11,893	£178,400		£57,650		£113,550	£7,200	£23,850	£33,595	£80,650	£316,495
MARCHWOOD CLOSE, SOUTHAMPTON WAY	88		£11,970	£1,053,370	£4,650	£299,380	£49,420	£264,090	£435,830	£363,820	£180,640	£516,735	£2,124,565
REDBRIDGE GARDENS, SOUTHAMPTON WAY	80		£9,655	£772,430	£3,660	£238,360	£195,440	£151,630	£183,340	£251,200	£283,850	£534,465	£1,841,945
ST GILES ROAD	2		£12,643	£25,285	£2,125		£6,280	£14,220	£2,660	£16,915	£2,540	£5,800	£50,540
VICARAGE GROVE	93	8	£12,764	£1,187,085	£180,910	£28,375	£192,190	£500,730	£284,880	£744,770	£134,330	£212,530	£2,278,715
GILESMEAD, VICARAGE GROVE	40	24	£6,986	£279,450	£184,660	£13,800	£5,040	£45,390	£20,580	£260,845	£203,840	£127,900	£872,135
MARY DATCHELOR CLOSE, VICARAGE GROVE	123	22	£8,579	£1,055,225	£59,040	£284,820	£381,030	£271,785	£58,550	£642,610	£432,300	£468,475	£2,598,610

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
Acorn													
ASTBURY ROAD	36	4	£19,815	£706,135	£23,255	£251,970	£215,040	£144,650	£71,220	£185,475	£108,620	£61,990	£1,062,220
ASTBURY ROAD	1		£30,720	£30,720	£2,295	£10,320	£11,900	£5,025	£1,180	£1,510	£860	£1,000	£34,090
ASYLUM ROAD	16	2	£7,240	£115,840		£79,470	£12,600	£16,070	£7,700	£79,320	£17,720	£94,300	£307,180
ASYLUM ROAD	36	2	£19,157	£689,665	£30,750	£230,860	£233,340	£130,065	£64,650	£231,135	£120,040	£83,050	£1,123,890
BATH CLOSE, ASYLUM ROAD	135	10	£8,906	£1,202,375	£5,870	£629,180	£247,355	£231,460	£88,510	£788,520	£344,170	£803,790	£3,138,855
BLANCH CLOSE, ASYLUM ROAD	29	2	£7,621	£221,005		£154,350	£3,360	£50,295	£13,000	£133,870	£128,150	£148,830	£631,855
CAROLINE GARDENS, ASYLUM ROAD	174		£13,455	£2,341,185	£35,215	£1,015,085	£460,150	£542,225	£288,510	£217,170	£226,320	£354,240	£3,138,915
STAVELEY CLOSE, ASYLUM ROAD	132	10	£7,059	£931,790	£39,235	£409,970	£204,760	£218,625	£59,200	£643,745	£372,280	£642,340	£2,590,155
EDWIN HOUSE, BELLS GARDEN ROAD	66		£7,076	£467,020	£51,700	£154,100	£50,990	£92,350	£117,880	£143,040	£205,100	£609,260	£1,424,420
BIRD IN BUSH ROAD	14	6	£6,686	£93,600	£8,890	£20,380	£25,250	£35,880	£3,200	£67,400	£23,500	£29,520	£214,020
BIRD IN BUSH ROAD	12	1	£8,737	£104,845		£34,455	£22,040	£15,720	£32,630	£82,780	£46,020	£68,580	£302,225
BIRD IN BUSH ROAD	8	1	£22,844	£182,750	£4,910	£52,905	£72,045	£37,170	£15,720	£31,605	£17,700	£12,400	£244,455
APPLEGARTH HOUSE, BIRD IN BUSH ROAD	30		£12,440	£373,195	£75,875	£95,450	£34,620	£64,150	£103,100	£58,200	£84,420	£158,200	£674,015
LYMPSTONE GARDENS, BIRD IN BUSH RD	84	4	£7,384	£620,225		£282,385	£29,450	£142,700	£165,690	£649,650	£322,270	£591,340	£2,183,485
STANESGATE HOUSE, BIRD IN BUSH ROAD	16	1	£6,845	£109,515		£30,760	£20,140	£39,015	£19,800	£170,110	£76,950	£62,630	£419,205
TORTINGTON HOUSE, BIRD IN BUSH ROAD	16		£8,678	£138,850	£29,600	£44,480	£22,390	£19,200	£23,180	£208,950	£34,480	£52,400	£434,680
CARLTON GROVE	26		£8,970	£233,230	£150	£5,775	£65,720	£140,305	£21,280	£210,790	£109,230	£153,765	£707,015
CARLTON GROVE	72	3	£10,310	£742,335		£429,965	£125,860	£124,480	£62,030	£413,850	£266,170	£539,410	£1,981,765
BEECHDENE, CARLTON GROVE	27		£9,880	£266,750	£1,630	£41,380	£63,780	£136,280	£21,680	£329,540	£175,130	£171,175	£942,595
HOLLYDENE, CARLTON GROVE	18		£8,081	£145,465	£1,630	£10,775	£31,020	£88,530	£13,510	£84,890	£18,130	£92,175	£340,460
WILLOWDENE, CARLTON GROVE	28		£13,092	£366,580	£1,630	£16,800	£70,100	£256,890	£21,160	£340,690	£137,390	£208,215	£1,052,875
CLIFTON CRESCENT	2		£10,490	£20,980		£13,590		£6,290	£1,100	£2,700	£3,720	£13,280	£40,680
CLIFTON CRESCENT	44	6	£17,929	£788,875	£44,410	£272,030	£292,935	£137,220	£42,280	£205,745	£130,180	£109,240	£1,234,040
CLIFTON WAY	13		£9,110	£118,430		£66,470	£16,835	£24,375	£10,750	£44,740	£33,820	£57,270	£254,260
CLIFTON WAY	78	7	£8,247	£643,230	£19,530	£304,250	£81,870	£196,800	£40,780	£389,900	£268,920	£426,380	£1,728,430
KING ARTHUR CLOSE, CLIFTON WAY	38	5	£13,077	£496,915	£29,785	£148,720	£104,475	£202,425	£11,510	£173,860	£127,810	£150,060	£948,645
L'ABURNUM CLOSE, CLIFTON WAY	51	6	£7,475	£381,215	£250	£170,885	£114,750	£59,180	£36,150	£299,430	£115,270	£353,760	£1,149,675
MONTAGUE SQUARE, CLIFTON WAY	74	13	£7,424	£549,400	£24,680	£297,050	£55,005	£143,065	£29,600	£313,430	£226,450	£384,010	£1,473,290
COLEGROVE ROAD	3		£32,030	£96,090	£4,590	£22,030	£46,715	£19,025	£3,730	£5,420	£2,220	£3,000	£106,730
COLLS ROAD	16	3	£15,482	£247,705	£6,260	£92,550	£63,020	£58,665	£27,210	£100,680	£58,240	£31,970	£438,595
COMMERCIAL WAY	18	4	£6,701	£120,610	£22,020	£35,905	£20,645	£35,740	£6,300	£102,980	£47,520	£28,440	£299,550
COMMERCIAL WAY	10		£5,192	£51,920		£17,400	£800	£5,220	£28,500	£87,100	£34,120	£57,210	£230,350
COMMERCIAL WAY	15	2	£24,069	£361,030	£13,295	£92,375	£151,465	£76,675	£27,220	£59,115	£33,740	£21,120	£475,005
BROMYARD HOUSE, COMMERCIAL WAY	56	3	£7,981	£446,910	£74,120	£85,720	£155,430	£89,340	£42,300	£166,920	£73,680	£118,080	£805,590
PETERCHURCH HOUSE, COMMERCIAL WAY	56		£7,372	£412,820	£63,840	£28,650	£186,440	£94,690	£39,200	£242,170	£74,980	£126,400	£856,370
SIDMOUTH HOUSE, COMMERCIAL WAY	51	2	£8,943	£456,115	£36,360	£269,525	£4,020	£96,970	£49,240	£210,630	£225,010	£405,830	£1,297,585
SKENFRITH HOUSE, COMMERCIAL WAY	56	4	£8,892	£497,960	£136,480	£55,120	£204,150	£68,410	£33,800	£123,930	£85,060	£121,720	£828,670
CULMORE ROAD	12		£7,724	£92,890	£3,260	£8,350	£18,840	£53,940	£8,300	£56,100	£12,260	£58,230	£219,280
CULMORE ROAD	8	1	£10,108	£80,860	£1,160	£29,410	£22,910	£20,130	£7,250	£44,520	£26,300	£28,680	£180,360
ROMAN WAY, CULMORE ROAD	24	3	£7,735	£185,650		£120,270	£20,400	£35,530	£9,450	£118,980	£94,810	£86,250	£485,690
DAYTON GROVE	8		£20,411	£163,285	£4,575	£54,590	£52,690	£33,150	£18,280	£41,400	£23,300	£14,560	£242,545
DROVERS PLACE	35		£10,468	£366,375	£700	£225,435	£6,000	£114,740	£19,500	£49,710	£64,800	£211,220	£692,105
ELCOT AVENUE	10		£25,719	£257,190	£10,425	£66,535	£110,490	£52,800	£16,940	£36,060	£19,060	£14,820	£327,130
ETHNARD ROAD	24	12	£6,502	£156,045	£14,510	£41,935	£38,480	£55,720	£5,400	£116,860	£64,080	£36,240	£373,225
ETHNARD ROAD	9		£22,859	£205,735	£4,315	£72,005	£64,020	£38,335	£27,060	£38,310	£24,620	£14,220	£282,885

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
FENHAM ROAD	12	2	£23,738	£284,855	£12,310	£81,825	£114,100	£59,680	£16,940	£44,920	£28,480	£16,800	£373,055
FREDA CORBETT CLOSE	11		£10,475	£115,230		£70,375	£2,400	£36,305	£6,150	£15,350	£20,360	£66,080	£217,020
GREYSTOKE HOUSE, FRENTHAM STREET	35	1	£11,416	£399,545	£59,860	£70,800	£99,075	£100,790	£69,020	£160,300	£123,045	£115,730	£798,820
FRIARY ROAD	37	2	£25,492	£943,215	£44,480	£275,650	£365,470	£179,725	£57,890	£132,500	£71,280	£49,730	£1,196,725
FRIARY ROAD	1		£21,145	£21,145	£1,825	£8,825	£4,690	£4,735	£1,070	£5,945	£4,620	£3,680	£35,390
AYLESBURY HOUSE, FRIARY ROAD	50		£9,866	£493,320	£139,100	£111,170	£55,200	£68,850	£119,000	£388,820	£71,180	£107,340	£1,060,460
BREAMORE HOUSE, FRIARY ROAD	23		£10,010	£230,230	£22,780	£98,345	£2,850	£71,515	£34,740	£200,950	£59,620	£80,040	£570,840
BUDLEIGH HOUSE, FRIARY ROAD	24		£5,804	£139,300		£72,760	£800	£42,220	£23,520	£224,210	£165,000	£124,020	£652,530
EXETER HOUSE, FRIARY ROAD	20		£10,043	£200,865	£19,900	£62,065	£41,180	£55,420	£22,300	£162,750	£37,240	£49,160	£450,015
FURLEY ROAD	7		£26,616	£186,315	£9,970	£62,710	£65,460	£34,215	£13,940	£25,975	£12,520	£8,520	£233,330
GELDART ROAD	34	3	£16,715	£568,320	£14,405	£207,425	£152,070	£128,870	£65,550	£218,020	£123,900	£66,760	£977,000
GERVASE STREET	5		£30,720	£153,600	£11,475	£51,600	£59,500	£25,125	£5,900	£7,550	£4,300	£5,000	£170,450
HARRY LAMBORN HOUSE, GERVASE STREET	36		£18,121	£652,355	£650	£35,490	£127,395	£385,860	£102,960	£222,000	£157,200	£134,800	£1,166,355
GLENGALL ROAD	57	2	£19,670	£1,121,165	£7,100	£162,460	£360,285	£485,740	£105,600	£345,185	£61,680	£76,860	£1,604,890
GLENGALL ROAD	18	2	£25,933	£466,785	£11,065	£85,975	£235,245	£108,050	£26,450	£55,400	£29,880	£23,850	£575,915
GLENGALL ROAD	2		£21,435	£42,870	£2,440	£12,270	£15,380	£10,840	£2,140	£11,890	£8,080	£7,360	£70,200
GOLDSMITH ROAD	1		£34,650	£34,650		£1,390	£22,915	£8,975	£1,370	£2,400	£500	£1,000	£38,550
ANGELINA HOUSE, GOLDSMITH ROAD	39		£11,391	£444,230	£5,550	£110,205	£4,500	£184,015	£139,960	£250,710	£158,410	£284,710	£1,138,060
HONEYWOOD HOUSE, GOLDSMITH ROAD	25		£10,315	£257,865	£410	£131,755	£1,550	£58,600	£65,550	£83,250	£99,400	£152,750	£593,265
JARVIS HOUSE, GOLDSMITH ROAD	35	1	£8,241	£218,435	£14,500	£115,845	£23,880	£30,890	£33,320	£194,810	£157,400	£197,800	£768,245
GOLDWIN CLOSE	9		£16,057	£144,510	£5,620	£49,715	£48,575	£32,530	£8,070	£17,100	£13,150	£21,550	£196,310
ELY HOUSE, GREEN HUNDRED ROAD	25		£12,066	£301,660	£22,550	£176,085	£9,250	£58,525	£35,250	£131,940	£47,650	£117,250	£598,500
GISBURN HOUSE, GREEN HUNDRED ROAD	25	1	£11,489	£287,225	£38,120	£117,835	£6,350	£63,200	£60,720	£127,740	£48,050	£152,730	£615,745
GRANTHAM HOUSE, GREEN HUNDRED ROAD	45		£11,640	£523,790	£34,050	£279,235	£420	£136,085	£74,000	£264,150	£71,650	£133,200	£992,790
LEWES HOUSE, GREEN HUNDRED ROAD	40		£9,218	£368,700	£154,600	£20,000	£38,300	£102,900	£52,900	£242,000	£120,550	£98,400	£827,650
LYNN HOUSE, GREEN HUNDRED ROAD	30	1	£14,435	£433,060	£72,600	£173,450	£1,200	£81,260	£104,550	£174,760	£57,780	£105,460	£771,060
READING HOUSE, GREEN HUNDRED ROAD	40		£9,509	£380,360	£55,800	£93,950	£45,260	£132,450	£52,900	£230,180	£79,970	£168,580	£859,090
ROYSTON HOUSE, GREEN HUNDRED ROAD	23	3	£11,609	£267,005	£23,980	£137,765		£78,060	£27,200	£121,790	£53,660	£100,190	£542,845
HAYMERLE ROAD	3		£9,527	£28,580		£1,650	£5,400	£15,390	£6,140	£14,160	£2,000	£11,965	£56,705
HAYMERLE ROAD	10	3	£15,056	£150,555	£1,150	£9,775	£62,920	£63,620	£13,090	£67,955	£12,060	£16,920	£247,490
BATTLE HOUSE, HAYMERLE ROAD	20		£11,440	£228,805	£35,125	£66,500	£20,180	£42,200	£64,800	£74,670	£56,700	£76,750	£436,925
CAVERSHAM HOUSE, HAYMERLE ROAD	30	3	£10,848	£325,425	£106,635	£1,260	£52,110	£102,030	£63,380	£145,080	£71,570	£156,290	£698,365
DEERHURST HOUSE, HAYMERLE ROAD	30		£10,167	£305,020	£5,760		£51,210	£164,650	£83,400	£166,035	£41,700	£182,800	£695,555
HOLBECK ROW	10	1	£20,480	£204,795	£7,720	£59,580	£75,800	£43,885	£18,010	£53,760	£30,840	£16,620	£306,015
HOYLAND CLOSE	4		£16,690	£66,760	£2,810	£21,050	£23,520	£15,820	£3,560	£8,150	£5,460	£9,020	£89,390
KINCAID ROAD	31	1	£20,316	£629,785	£16,900	£183,435	£216,000	£133,900	£78,550	£170,570	£104,320	£53,840	£958,515
KINGS GROVE	45	7	£17,938	£807,220	£45,435	£269,755	£236,310	£160,660	£95,060	£235,535	£142,040	£79,760	£1,264,555
LATONA ROAD	45	4	£9,789	£440,515	£3,850	£55,125	£162,410	£145,200	£73,930	£117,130	£9,720	£19,440	£586,805
LATONA ROAD	1		£20,885	£20,885	£1,025	£4,375	£9,645	£4,620	£1,220	£8,305	£3,610	£1,200	£34,000
DENSTONE HOUSE, LATONA ROAD	24		£10,322	£247,720	£13,620	£31,780	£50,400	£88,800	£62,920	£171,780	£99,465	£72,320	£591,285
EDNAM HOUSE, LATONA ROAD	73	1	£9,879	£721,180	£59,010	£110,320	£111,640	£275,730	£164,480	£477,810	£186,875	£297,510	£1,683,375
CREDENHILL HOUSE, LEDBURY STREET	20	8	£7,206	£144,120	£37,920	£8,960	£62,840	£27,200	£7,200	£93,600	£52,600	£40,800	£331,120
PLOTS 1-6 BURNHILL CLOSE, LEO ST	6		£8,430	£50,580			£32,400	£5,280	£12,900	£16,680	£7,650	£15,420	£90,330
BUNBURY HOUSE, LEONTINE CLOSE	27		£10,156	£274,215	£800	£142,275	£30,700	£76,130	£24,510	£177,830	£101,265	£151,270	£704,580
LODER STREET	11		£10,422	£114,640	£250	£67,555	£4,375	£36,260	£6,200	£20,335	£22,355	£64,690	£222,020
CHESTERFIELD WAY, LODER STREET	3		£22,785	£68,355	£2,690	£26,105	£23,800	£10,750	£5,010	£5,550	£4,770	£8,650	£87,325
MARMONT ROAD	44	2	£22,871	£1,008,335	£42,210	£334,350	£341,175	£193,710	£94,890	£194,785	£115,830	£66,760	£1,383,710

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
HARDCASTLE HOUSE, MARMONT ROAD	24	1	£8,888	£213,310	£5,620	£121,110	£800	£55,190	£30,590	£102,960	£100,360	£154,490	£571,120
RICHLAND HOUSE, MARMONT ROAD	24	1	£8,713	£209,100	£320	£89,030	£21,960	£52,800	£44,990	£79,880	£104,700	£182,350	£576,030
MEETING HOUSE LANE	48		£7,919	£380,090	£225	£22,370	£111,790	£198,365	£47,340	£401,735	£225,610	£246,570	£1,254,005
MEETING HOUSE LANE	28	5	£16,029	£448,825	£22,365	£141,205	£128,070	£110,735	£46,450	£169,585	£107,280	£76,355	£802,045
ASHDENE, MEETING HOUSE LANE	23		£7,741	£178,040	£1,630	£7,675	£45,010	£105,685	£18,060	£177,170	£30,215	£128,720	£514,145
MONTPELIER ROAD	35	5	£17,501	£612,550	£31,930	£203,050	£176,520	£132,530	£68,520	£173,300	£120,320	£79,350	£985,520
NAYLOR ROAD	16	3	£8,475	£135,605	£29,120	£24,355	£16,620	£58,310	£5,200	£78,760	£42,080	£47,700	£304,145
NAYLOR ROAD	83	4	£17,231	£1,430,165	£105,765	£466,460	£397,750	£322,790	£137,400	£502,090	£296,560	£208,570	£2,437,385
NUTCROFT ROAD	34	3	£16,756	£569,700	£14,405	£208,590	£149,150	£128,285	£69,270	£214,220	£123,900	£66,970	£974,790
PECKHAM HIGH STREET	3		£17,393	£52,180	£1,245	£20,465	£12,400	£9,160	£8,910	£16,830	£10,960	£5,490	£85,460
DUNSTALL HOUSE, PECKHAM HIGH STREET	24		£9,521	£228,510	£6,240	£61,840	£53,040	£65,670	£41,720	£78,980	£98,410	£173,130	£579,030
PECKHAM HILL STREET	72	13	£20,262	£1,458,830	£72,065	£509,640	£491,170	£297,235	£88,720	£342,625	£196,320	£123,160	£2,120,935
HASTINGS CLOSE, PECKHAM HILL STREET	58	2	£12,162	£705,410		£128,220	£271,660	£240,570	£64,960	£99,520	£122,910	£450,600	£1,378,440
KAREN COURT, PECKHAM HILL STREET	2	1	£14,088	£28,175	£1,825	£12,865	£4,690	£5,825	£2,970	£10,715	£7,540	£3,320	£49,750
LEONTINE CLOSE, PECKHAM HILL STREET	114	10	£9,376	£1,068,825		£282,300	£450,630	£267,815	£78,080	£210,895	£255,330	£1,170,620	£2,705,670
NEVILLE CLOSE, PECKHAM HILL STREET	95		£9,527	£905,095		£161,720	£403,615	£284,980	£54,780	£161,740	£222,860	£903,210	£2,192,905
PRIMROSE HOUSE, PECKHAM HILL STREET	22		£8,984	£197,640	£450	£40,730	£12,400	£115,780	£28,280	£133,360	£74,540	£120,280	£525,820
ST GEORGE TERRACE, PECKHAM HILL ST	8		£13,014	£104,110	£5,885	£38,965	£35,090	£15,610	£8,560	£48,560	£32,540	£30,920	£216,130
WAKEFIELD HOUSE, PECKHAM HILL ST	91	4	£8,236	£749,485	£7,800	£220,210	£5,090	£425,005	£91,380	£199,290	£299,390	£597,680	£1,845,845
WENTWORTH CRESCENT, PECKHAM HILL ST	62	3	£11,063	£685,895		£110,455	£277,450	£239,990	£58,000	£376,360	£114,620	£258,500	£1,435,375
WILMOT CLOSE, PECKHAM HILL STREET	72	6	£8,387	£603,875	£9,765	£102,495	£236,485	£226,250	£28,880	£254,965	£196,770	£445,940	£1,501,550
PECKHAM PARK ROAD	9	3	£17,244	£155,200	£5,510	£48,150	£52,025	£35,695	£13,820	£45,805	£30,000	£16,600	£247,605
BRIDGNORTH, PECKHAM PARK ROAD	20		£7,915	£158,295	£12,730	£46,425		£73,640	£25,500	£110,710	£55,170	£84,630	£408,805
CARDIFF HOUSE, PECKHAM PARK ROAD	75		£7,677	£575,745	£450	£147,600	£67,120	£281,325	£79,250	£626,650	£211,855	£186,750	£1,601,000
COLLINSON HOUSE, PECKHAM PARK ROAD	27		£9,441	£254,915		£153,055	£23,750	£40,550	£37,560	£177,610	£139,250	£176,310	£748,085
FURLEY HOUSE, PECKHAM PARK ROAD	20	2	£10,086	£201,725	£5,130	£89,825	£39,750	£37,180	£29,640	£188,480	£38,180	£65,400	£493,785
HAYMERLE HOUSE, PECKHAM PARK ROAD	25	1	£10,519	£262,980	£6,840	£173,390	£3,700	£48,650	£30,400	£96,660	£108,450	£75,230	£543,320
HENSLOW HOUSE, PECKHAM PARK ROAD	16	1	£8,608	£137,730		£50,470		£51,860	£35,400	£100,680	£78,610	£77,880	£394,900
LINDLEY HOUSE, PECKHAM PARK ROAD	32	2	£8,053	£257,680		£88,250	£43,500	£69,730	£56,200	£201,360	£150,520	£168,000	£777,560
MILLBROOK HOUSE, PECKHAM PARK ROAD	30		£10,084	£302,530	£4,500	£178,950	£11,700	£42,580	£64,800	£176,035	£73,080	£87,000	£636,645
NORTHFIELD HOUSE, PECKHAM PARK ROAD	103	2	£12,633	£1,321,835	£273,610	£280,185	£32,960	£123,070	£612,010	£641,370	£186,210	£443,190	£2,592,605
PENCRAIG WAY	28	1	£6,053	£169,490	£11,970	£37,700	£40,830	£62,240	£16,750	£229,460	£73,640	£48,320	£520,910
SARNSFIELD HOUSE, PENCRAIG WAY	56		£8,431	£472,140	£77,760	£143,020	£162,080	£54,680	£34,600	£178,180	£85,060	£192,150	£927,530
PENNETHORNE ROAD	49	5	£20,061	£983,010	£31,430	£340,615	£296,880	£199,215	£114,870	£234,650	£147,280	£84,820	£1,449,760
PENNETHORNE ROAD	2		£16,728	£33,455	£2,405	£14,225	£8,860	£5,825	£2,140	£11,770	£8,540	£7,120	£60,885
POMEROY STREET	1		£10,410	£10,410		£4,610	£1,200	£4,000	£600	£1,600	£1,810	£3,160	£16,980
POMEROY STREET	68	4	£16,164	£1,099,125	£382,765	£194,760	£210,200	£260,060	£51,340	£509,640	£246,240	£332,640	£2,187,645
POMEROY STREET	6		£32,030	£192,180	£9,180	£44,060	£93,430	£38,050	£7,460	£10,840	£4,440	£6,000	£213,460
JUNIPER HOUSE, POMEROY STREET	75	15	£12,593	£944,475	£111,930	£273,825	£265,215	£162,405	£131,100	£177,150	£87,750	£216,450	£1,425,825
QUEENS ROAD	29	2	£18,153	£526,425	£22,360	£179,815	£175,830	£99,320	£49,100	£176,970	£107,300	£66,170	£876,865
OAKDENE, QUEENS ROAD	19		£8,091	£153,725	£1,630	£11,325	£32,820	£93,660	£14,290	£89,410	£19,130	£97,430	£359,695
PINEDENE, QUEENS ROAD	21		£12,406	£260,520		£13,355	£57,840	£171,145	£18,180	£250,820	£106,020	£144,520	£761,880
WOODDENE, QUEENS ROAD	317	1	£8,059	£2,554,580	£13,060	£812,600	£146,320	£1,471,930	£310,670	£454,520	£857,200	£2,861,910	£6,728,210
RADNOR ROAD	14		£10,219	£143,065	£500	£75,890	£8,820	£49,855	£8,000	£20,210	£26,610	£70,080	£259,965
RUDBECK HOUSE, RADNOR ROAD	32	1	£6,578	£210,490	£16,000	£92,930	£7,750	£55,330	£38,480	£111,560	£121,820	£188,050	£631,920
SISTER MABELS WAY	7		£10,479	£73,350		£45,380	£1,200	£22,870	£3,900	£9,700	£12,970	£43,000	£139,020
SPRINGALL STREET	4		£17,530	£70,120	£1,245	£18,980	£25,070	£16,505	£8,320	£27,120	£14,620	£8,190	£120,050

Programmed Expenditure By Street

STREET	Total		£ Per Dwelling	Total £						Total £			Total £ 30 Years
	Dwellings	Leased		14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	
ST GEORGES TERRACE	1		£35,900	£35,900		£1,390	£22,765	£8,975	£2,770	£500	£500	£1,000	£37,900
PLOTS 1-5 SPRINGTIDE CL, STAFFORDS'R ST	5		£8,430	£42,150			£27,000	£4,400	£10,750	£13,900	£6,375	£12,850	£75,275
STUDHOLME STREET	19	1	£16,988	£322,775	£9,195	£119,015	£85,360	£67,675	£41,530	£101,770	£65,080	£42,500	£532,125
HOLME HOUSE, STUDHOLME STREET	6	1	£15,374	£92,245	£3,880	£29,645	£29,680	£16,090	£12,950	£34,135	£21,260	£11,620	£159,260
UNWIN CLOSE	28	5	£16,320	£456,955	£1,300	£59,125	£186,620	£163,300	£46,610	£172,485	£33,120	£38,240	£700,800
WINDSPOINT DRIVE	30	3	£8,710	£261,290	£49,970	£77,280	£29,140	£80,750	£24,150	£165,580	£49,750	£82,080	£558,700
YORK GROVE	11	3	£16,791	£184,705	£5,510	£68,740	£52,345	£40,140	£17,970	£57,960	£37,340	£21,790	£301,795

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
Rosemary Gardens													
ALDER HOUSE, ALDER CLOSE	18		£8,072	£145,290	£19,440	£36,720	£31,080	£40,050	£18,000	£101,580	£62,810	£102,660	£412,340
ANDOVERSFORD COURT, BIBURY CLOSE	84		£2,641	£221,865		£32,560	£41,465	£136,600	£11,240	£554,920	£642,510	£585,680	£2,004,975
CAM COURT, BIBURY CLOSE	33	1	£2,855	£94,200		£13,320	£17,160	£53,160	£10,560	£201,390	£254,810	£222,510	£772,910
DOWNEND COURT, BIBURY CLOSE	18		£5,568	£100,230	£8,100		£32,460	£53,190	£6,480	£113,610	£124,885	£118,040	£456,765
WILLSBRIDGE COURT, BIBURY CLOSE	24		£3,773	£90,545		£18,580	£18,685	£47,340	£5,940	£174,230	£218,670	£158,980	£642,425
BOATHOUSE WALK	24		£6,386	£153,270			£57,360	£85,110	£10,800	£145,560	£105,130	£282,360	£688,320
BRANCH STREET	5		£25,217	£126,085			£34,910	£89,775	£1,400	£25,525	£3,080	£5,000	£159,690
CARISBROOKE GARDENS	74	5	£9,718	£719,120	£1,080	£135,400	£297,210	£235,470	£49,960	£595,780	£351,615	£766,530	£2,433,045
CATOR STREET	20		£18,399	£367,985	£1,370	£42,750	£205,900	£94,505	£23,460	£161,930	£63,480	£46,020	£639,415
BLACKTHORNE COURT, CATOR STREET	30		£5,056	£151,680		£800	£81,790	£55,440	£13,650	£202,120	£78,055	£218,480	£650,335
WICKWAY COURT, CATOR STREET	108		£1,715	£185,265	£3,280	£53,720	£39,385	£73,090	£15,790	£688,000	£465,490	£973,095	£2,311,850
CHANDLER WAY	7		£26,660	£186,620			£52,010	£132,650	£1,960	£34,055	£3,500	£7,000	£231,175
COLEMAN ROAD	16	1	£12,383	£198,135	£12,050	£46,180	£44,725	£55,890	£39,290	£111,320	£54,290	£50,140	£413,885
NEWENT CLOSE, COLEMAN ROAD	23	1	£10,385	£238,860	£1,530	£88,220	£65,745	£52,555	£30,810	£184,240	£96,965	£105,030	£625,095
CRONIN STREET	62	2	£5,720	£354,640		£46,000	£176,470	£95,670	£36,500	£387,245	£141,625	£522,060	£1,405,570
CRONIN STREET/QUARLEY WAY	64		£4,332	£277,260	£15,900	£1,100	£144,540	£87,370	£28,350	£349,815	£197,555	£537,360	£1,361,980
DANUBE COURT, DANIEL GARDENS	30		£6,696	£200,865		£21,000	£123,660	£40,905	£15,300	£173,310	£30,575	£247,290	£652,040
THAMES COURT, DANIEL GARDENS	53	1	£5,618	£297,760	£200	£900	£179,290	£93,970	£23,400	£322,480	£73,600	£386,100	£1,079,940
DAVEY STREET	18		£17,565	£316,170	£650	£47,780	£180,685	£94,095	£12,960	£138,825	£61,680	£37,710	£554,385
EAST SURREY GROVE	50		£3,414	£170,690	£100		£113,870	£32,570	£24,150	£254,195	£184,145	£477,895	£1,086,925
PEAR COURT, EAST SURREY GROVE	17		£5,832	£99,140			£63,660	£27,830	£7,650	£120,150	£16,635	£169,020	£404,945
QUEDGELEY COURT, EBLEY CLOSE	36	4	£4,976	£179,140	£24,000	£27,720	£36,520	£75,540	£15,360	£212,970	£269,510	£275,190	£936,810
QUENINGTON COURT, EBLEY CLOSE	32		£3,368	£107,790	£900	£24,640	£6,840	£64,850	£10,580	£179,800	£202,665	£169,740	£659,995
WESTONBIRT COURT, EBLEY CLOSE	30		£3,316	£99,550	£4,500	£23,100	£14,550	£44,500	£12,900	£200,425	£197,990	£238,930	£736,895
AMSTEL COURT, GARNIES CLOSE	16		£7,037	£112,595	£680	£12,480	£59,540	£28,595	£11,300	£95,330	£23,465	£147,990	£379,380
INDUS COURT, GARNIES CLOSE	8		£4,968	£39,745	£250	£1,460	£20,160	£14,075	£3,800	£46,160	£17,155	£70,730	£173,790
PALM COURT, GARNIES CLOSE	33		£5,169	£170,565	£1,210	£3,060	£105,430	£45,865	£15,000	£210,815	£48,310	£272,570	£702,260
ROWAN COURT, GARNIES CLOSE	49	1	£5,734	£280,970	£1,920	£7,440	£134,910	£114,250	£22,450	£305,695	£89,995	£391,510	£1,068,170
SHANNON COURT, GARNIES CLOSE	11		£6,908	£75,990	£100		£41,460	£26,230	£8,200	£64,960	£12,655	£76,080	£229,885
AVINGTON WAY, HORDLE PROMENADE N	2		£6,205	£12,410			£5,600	£5,910	£900	£13,790	£5,330	£15,530	£47,060
GRATELY WAY, HORDLE PROMENADE NORTH	2		£6,205	£12,410			£5,600	£5,910	£900	£13,790	£5,330	£15,530	£47,060
HORDLE PROMENADE NORTH	50		£11,715	£585,770	£250	£246,015	£173,485	£134,570	£31,450	£325,235	£242,980	£401,150	£1,555,135
MATTINGLEY WAY, HORDLE PROMENADE N	14	1	£9,259	£129,625	£10,780	£40,545	£42,780	£27,740	£7,800	£74,400	£47,880	£74,890	£326,795
FINCHDEAN WAY, HORDLE PROMENADE S	8	1	£7,156	£57,250			£32,070	£22,030	£3,150	£134,765	£34,705	£189,040	£415,760
HORDLE PROMENADE SOUTH	8		£5,074	£40,590			£20,160	£16,830	£3,600	£53,890	£19,685	£56,780	£170,945
CLANFIELD WAY, HORDLE PROMENADE W	3		£5,770	£17,310			£7,870	£8,090	£1,350	£19,150	£8,850	£24,210	£69,520
JOCELYN STREET	9		£19,445	£175,005			£46,710	£125,775	£2,520	£54,585	£9,720	£9,000	£248,310
LIDGATE ROAD	14		£19,880	£278,320	£470		£79,840	£194,550	£3,460	£108,230	£30,600	£22,800	£439,960
LISFORD STREET	10		£19,445	£194,450			£51,900	£139,750	£2,800	£60,650	£10,800	£10,000	£275,900
LASBOROUGH COURT, NEWENT CLOSE	2		£7,293	£14,585	£250	£2,920	£5,740	£4,375	£1,300	£10,060	£3,920	£18,080	£46,645
PECKHAM GROVE	2		£11,870	£23,740		£7,860	£6,350	£4,070	£5,460	£14,580	£10,190	£5,880	£54,390
PENNACK ROAD	90	5	£5,723	£515,060	£180	£5,900	£253,230	£217,500	£38,250	£548,075	£408,375	£585,140	£2,056,650
PENTRIDGE STREET	67	2	£4,826	£323,370			£152,690	£141,430	£29,250	£287,260	£155,155	£577,250	£1,343,035
PIONEER STREET	17		£19,869	£337,780			£90,470	£242,550	£4,760	£101,905	£17,780	£17,000	£474,465
SHURLAND GARDENS	82		£10,528	£863,330	£1,080	£143,710	£364,190	£295,030	£59,320	£651,230	£319,690	£1,175,910	£3,010,160

Programmed Expenditure By Street

Planned Expenditure By Street														
STREET	Total		£ Per Dwelling	Total £ Priority							Total £			Total £ 30 Years
	Dwellings	Leased		14 Years	X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years		
SOUTHAMPTON WAY	16		£20,728	£331,640	£470		£94,700	£232,450	£4,020	£117,960	£31,600	£24,800	£506,000	
SUMNER ROAD	16		£19,445	£311,120			£83,040	£223,600	£4,480	£97,040	£17,280	£16,000	£441,440	
SUMNER ROAD	12		£23,601	£283,210	£10,980	£38,670	£126,215	£98,505	£6,840	£75,975	£43,020	£29,760	£431,965	
GARNIES CLOSE, SUMNER ROAD	59	1	£7,476	£441,085	£450	£100,710	£231,885	£58,090	£48,950	£440,855	£74,710	£279,630	£1,236,280	
OAK COURT, SUMNER ROAD	35	1	£5,862	£205,180		£700	£115,250	£68,480	£20,750	£208,065	£46,060	£277,380	£734,685	
WELLS WAY	1		£9,740	£9,740		£3,190	£2,250	£1,300	£3,000	£8,670	£910	£4,540	£23,860	
WILLOWBROOK ROAD	2		£7,293	£14,585	£250	£2,920	£1,940	£4,375	£5,100	£10,060	£3,920	£18,080	£46,645	

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
Pelican													
BUSHEY HILL ROAD	33	3	£8,450	£278,845	£4,910	£52,755	£46,765	£81,325	£93,090	£124,450	£54,910	£79,450	£537,655
CAMBERWELL GROVE	26	1	£14,369	£373,600	£42,770	£106,570	£142,940	£54,870	£26,450	£81,270	£47,200	£82,260	£564,330
CERISE ROAD	2		£7,793	£15,585		£4,850	£4,985	£1,860	£3,890	£8,045	£6,605	£7,870	£37,905
CICELY ROAD	8		£8,315	£66,520		£5,120	£4,560	£49,800	£7,040	£12,560	£35,400	£16,760	£131,240
ROBERT KEEN CLOSE, CICELY ROAD	20	1	£7,880	£157,600	£23,360	£65,840	£31,520	£23,360	£13,520	£50,700	£48,600	£34,780	£291,680
FLAMBOROUGH HOUSE, CLAYTON ROAD	30	3	£7,307	£219,220	£100	£40,930	£42,230	£108,500	£27,460	£111,975	£113,550	£68,580	£513,325
MARTOCK COURT, CLAYTON ROAD	40	16	£5,809	£232,370		£36,930	£35,740	£144,580	£15,120	£97,040	£165,520	£41,940	£536,870
PORTBURY CLOSE, CLAYTON ROAD	4		£12,726	£50,905	£3,240	£20,790	£18,380	£4,375	£4,120	£11,740	£5,710	£9,020	£77,375
WINFORD COURT, CLAYTON ROAD	30	7	£7,222	£216,670	£300	£59,625	£26,520	£111,135	£19,090	£66,010	£126,860	£29,640	£439,180
WITCOMBE POINT, CLAYTON ROAD	76		£8,241	£626,330		£137,560	£133,400	£293,970	£61,400	£40,700	£192,960	£106,020	£966,010
YARNFIELD SQUARE, CLAYTON ROAD	46	15	£5,041	£231,870		£101,870	£32,600	£61,930	£35,470	£197,380	£192,890	£42,500	£664,640
CONSORT ROAD	31		£7,576	£234,855		£122,905	£68,840	£16,530	£26,580	£75,590	£71,065	£23,320	£404,830
CARNICOT HOUSE, CONSORT ROAD	28	9	£8,204	£229,725	£22,800	£124,275	£28,490	£34,840	£19,320	£79,180	£120,900	£23,770	£453,575
CROFTON ROAD	50	1	£8,725	£436,255	£14,910	£97,180	£97,290	£119,215	£107,660	£212,405	£116,490	£138,065	£903,215
DAGMAR ROAD	16	1	£10,885	£174,155	£37,555	£21,265	£10,270	£79,515	£25,550	£79,820	£65,635	£21,580	£341,190
DENMAN ROAD	10		£8,576	£85,755	£1,100	£12,250	£16,625	£27,770	£26,010	£42,115	£14,825	£25,110	£167,805
ELM GROVE	7	1	£9,385	£65,695	£1,120	£14,290	£8,700	£23,445	£18,140	£23,150	£13,025	£19,815	£121,685
GAIRLOCH ROAD	6	1	£7,723	£46,335	£660	£5,970	£11,655	£13,950	£14,100	£22,125	£6,675	£15,090	£90,225
GRACES ROAD	42	13	£7,747	£325,370	£18,110	£62,880	£59,130	£102,330	£82,920	£155,345	£67,965	£110,135	£658,815
GROVE LANE	38	13	£9,136	£347,150	£4,380	£134,465	£29,400	£112,855	£68,050	£53,935	£57,765	£147,075	£605,925
GROVE LANE TERRACE	2		£12,128	£24,255		£7,230	£2,750	£8,665	£5,610	£6,200	£3,415	£6,500	£40,370
GRUMMANT ROAD	3		£8,228	£24,685		£2,820	£3,375	£13,710	£4,780	£7,605	£10,970	£4,980	£48,240
CRANE HOUSE, GRUMMANT ROAD	70		£10,714	£750,010		£243,030	£312,880	£106,500	£87,600	£143,780	£152,680	£204,710	£1,251,180
HERON HOUSE, GRUMMANT ROAD	52		£8,288	£430,980		£98,690	£206,250	£71,780	£54,260	£286,550	£67,525	£197,125	£982,180
KINGFISHER HOUSE, GRUMMANT ROAD	18	1	£8,338	£150,085		£50,250	£53,025	£31,340	£15,470	£98,505	£33,860	£59,470	£341,920
MALLARD HOUSE, GRUMMANT ROAD	16		£10,161	£162,570			£36,000	£84,240	£42,330	£52,920	£40,880	£59,440	£315,810
OSPREY HOUSE, GRUMMANT ROAD	12	1	£13,358	£160,300		£38,290	£55,120	£38,760	£28,130	£39,260	£40,935	£65,650	£306,145
TERN HOUSE, GRUMMANT ROAD	16	2	£7,401	£118,415	£635	£30,020	£48,570	£22,400	£16,790	£75,230	£76,840	£53,700	£324,185
HANOVER PARK	3		£15,040	£45,120	£6,510	£24,690	£4,320	£6,510	£3,090	£2,400	£4,680	£4,950	£57,150
HANOVER PARK	14	1	£9,182	£128,550	£2,320	£51,050	£20,700	£38,730	£15,750	£52,345	£30,215	£36,520	£247,630
HIGHSHORE ROAD	8		£12,336	£98,685	£7,750	£27,310	£9,565	£27,700	£26,360	£26,140	£25,060	£15,470	£165,355
HOLLY GROVE	1		£7,595	£7,595		£940	£1,125	£4,570	£960	£2,535	£4,290	£1,680	£16,080
CHATHAM HOUSE, LETTSOM STREET	18	1	£12,882	£231,875	£7,700	£58,675	£110,380	£37,110	£18,010	£43,560	£32,180	£47,540	£355,155
CRASTON HOUSE, LETTSOM STREET	8		£10,806	£86,450	£21,320	£29,460	£17,280	£11,450	£6,940	£17,340	£11,160	£24,040	£138,990
EDGECOMBE HOUSE, LETTSOM STREET	28	5	£12,517	£350,470	£3,670	£97,770	£160,980	£54,660	£33,390	£68,730	£52,570	£96,580	£568,350
FEARNLEY HOUSE, LETTSOM STREET	132	7	£10,586	£1,397,630	£204,210	£448,100	£503,380	£156,640	£85,300	£338,440	£223,900	£479,660	£2,439,630
FOWLER HOUSE, LETTSOM STREET	14		£13,024	£182,340	£10,350	£56,360	£67,440	£30,070	£18,120	£33,230	£48,510	£44,030	£308,110
HARDEN HOUSE, LETTSOM STREET	39	2	£11,417	£445,245	£600	£177,280	£127,225	£95,330	£44,810	£87,900	£70,800	£122,630	£726,575
PEMBURY HOUSE, LETTSOM STREET	16	6	£13,224	£211,580	£55,950	£53,400	£67,880	£24,300	£10,050	£37,510	£30,560	£62,680	£342,330
RIGNOLD HOUSE, LETTSOM STREET	16	1	£14,903	£238,445	£47,970	£55,275	£77,280	£40,820	£17,100	£37,120	£30,040	£62,870	£368,475
SPRINGFIELD HOUSE, LETTSOM STREET	24	3	£9,426	£226,220	£25,550	£63,900	£97,380	£24,660	£14,730	£21,930	£21,360	£52,420	£321,930
WALTERS HOUSE, LETTSOM STREET	14	1	£11,542	£161,590	£37,670	£81,220	£9,600	£16,560	£16,540	£36,705	£19,930	£39,950	£258,175
LINNELL ROAD	12	2	£8,088	£97,055	£3,070	£17,640	£13,890	£33,075	£29,380	£47,090	£23,610	£28,565	£196,320
LOVE WALK	1		£7,595	£7,595		£940	£1,125	£4,570	£960	£2,535	£4,290	£1,680	£16,080
LYNDHURST GROVE	13	1	£8,963	£116,515	£9,890	£17,275	£21,490	£34,260	£33,600	£47,990	£25,460	£32,755	£222,720

Programmed Expenditure By Street

STREET	Total		£ Per Dwelling	Total £ Priority					20 Years			Total £ 30 Years	
	Dwellings	Leased		14 Years	X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	
LYNDHURST SQUARE	1		£9,495	£9,495		£940	£1,125	£4,570	£2,860	£2,535	£2,390	£1,660	£16,080
LYNDHURST WAY	17	1	£9,046	£153,785	£7,920	£35,435	£26,160	£47,040	£37,230	£70,965	£50,985	£44,800	£320,535
FALCON HOUSE, LYNDHURST WAY	27		£8,638	£233,220	£1,435	£60,980	£85,055	£61,290	£24,460	£87,370	£113,540	£89,970	£524,100
MAUDE ROAD	2		£12,610	£25,220	£1,250	£5,485	£5,740	£6,685	£6,060	£13,725	£7,515	£9,845	£56,305
MCNEIL ROAD	90	8	£11,054	£994,860	£70,640	£364,760	£286,320	£186,430	£86,710	£177,360	£184,410	£278,200	£1,634,830
MONCRIEFF STREET	3		£8,228	£24,685		£2,820	£3,375	£13,710	£4,780	£7,605	£10,970	£4,980	£48,240
OSWYTH ROAD	4		£8,163	£32,650	£440	£6,280	£7,070	£9,300	£9,560	£17,875	£4,450	£10,170	£65,145
LAMBROOK HOUSE, PECKHAM HIGH STREET	39	5	£10,061	£392,395	£400	£68,850	£129,950	£170,215	£22,980	£37,380	£77,160	£125,370	£632,305
PURDON HOUSE, PECKHAM HIGH STREET	35	1	£12,520	£438,215		£64,980	£175,530	£113,235	£84,470	£62,300	£49,315	£80,540	£630,370
BENTLEY HOUSE, PECKHAM ROAD	89	4	£6,098	£542,720	£46,150	£37,040	£252,240	£106,790	£100,500	£210,455	£373,990	£86,880	£1,214,045
BODENEY HOUSE, PECKHAM ROAD	44	3	£8,703	£382,930	£54,540	£28,000	£106,750	£154,340	£39,300	£113,190	£37,440	£111,750	£645,310
DAWSON HOUSE, PECKHAM ROAD	12		£5,845	£70,135	£16,790	£2,440	£6,430	£29,705	£14,770	£54,455	£30,705	£13,770	£169,065
DRYDEN HOUSE, PECKHAM ROAD	12	1	£5,212	£62,545	£17,780	£5,880	£3,380	£25,615	£9,890	£37,755	£35,080	£35,280	£170,680
FAIRWALL HOUSE, PECKHAM ROAD	59	6	£7,504	£442,755	£117,960	£22,410	£66,500	£168,565	£66,320	£170,380	£58,090	£82,330	£753,555
LONGLEIGH HOUSE, PECKHAM ROAD	55	2	£6,006	£330,335	£24,530	£32,040	£59,130	£84,645	£129,990	£166,200	£133,290	£111,970	£741,795
MAYWARD HOUSE, PECKHAM ROAD	36		£6,819	£245,500	£38,080	£6,150	£36,260	£102,740	£62,270	£122,175	£160,830	£52,000	£580,605
SANDBY HOUSE, PECKHAM ROAD	17		£8,499	£144,475	£23,760	£3,510	£15,640	£81,715	£19,850	£36,400	£32,210	£67,200	£280,285
RAUL ROAD	33		£7,123	£235,070	£1,580	£8,130	£36,860	£106,180	£82,320	£86,000	£122,335	£84,720	£538,125
SHENLEY ROAD	23	1	£9,603	£220,870	£2,420	£25,130	£28,360	£78,320	£88,640	£82,765	£35,865	£55,180	£394,680
TALFOURD PLACE	1		£16,050	£16,050	£3,450	£8,230	£1,440	£1,650	£1,280	£1,240	£1,560	£1,290	£20,140
TALFOURD ROAD	32	3	£9,292	£297,335	£3,435	£70,900	£43,640	£69,920	£109,440	£115,810	£81,380	£98,180	£592,705
CURLEW HOUSE, TALFOURD ROAD	16	1	£12,220	£195,520	£7,200	£29,170	£45,840	£75,760	£37,550	£57,520	£70,470	£72,465	£395,975
GANNET HOUSE, TALFOURD ROAD	18		£13,259	£238,670		£75,680	£53,610	£41,640	£67,740	£71,700	£32,720	£59,970	£403,060
VESTRY ROAD	26	8	£10,610	£275,855	£17,080	£82,070	£97,740	£49,275	£19,690	£77,220	£43,970	£75,850	£472,895
VESTRY ROAD	3		£8,870	£26,610	£220	£2,930	£5,710	£9,220	£8,530	£10,265	£4,615	£6,820	£48,310
THE MAISONETTES, VESTRY ROAD	6		£11,683	£70,100	£18,840	£3,825	£1,080	£15,625	£30,730	£21,830	£7,590	£6,340	£105,860
WILLIAM MARGRIE CLOSE	6		£15,208	£91,250	£14,300	£49,380	£8,640	£12,500	£6,430	£5,240	£9,360	£9,540	£115,390
WILSON ROAD	100	14	£8,639	£863,930	£22,760	£194,665	£143,270	£278,055	£225,180	£380,420	£187,070	£320,465	£1,751,885
WREN ROAD	2		£8,545	£17,090		£1,880	£2,250	£9,140	£3,820	£5,070	£8,680	£3,320	£32,160
CARETAKERS FLAT, WREN ROAD	1		£8,270	£8,270		£3,575	£2,225	£1,340	£1,130	£6,280	£8,085	£6,240	£26,875

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
Parkside													
ANSDALL ROAD	33	1	£13,893	£458,455	£136,855	£58,950	£47,100	£117,070	£98,480	£204,650	£38,975	£75,130	£777,210
ATHENLAY ROAD	11	3	£10,387	£114,260	£24,060	£31,140	£22,360	£23,000	£13,700	£63,470	£32,780	£16,960	£227,470
ATHENLAY ROAD	21	5	£7,602	£159,645	£7,440	£42,705	£31,080	£47,630	£30,780	£104,730	£69,890	£44,760	£378,825
BARSET ROAD	75		£9,530	£714,775	£400	£270,055	£123,660	£283,700	£36,960	£230,920	£208,995	£382,970	£1,537,660
BELFORD ROAD	4	1	£8,839	£35,355	£2,140	£7,955	£5,735	£8,435	£11,090	£26,660	£18,855	£13,080	£93,950
BELLWOOD ROAD	5		£15,750	£78,750	£25,850	£6,750	£28,400	£3,500	£14,250	£10,350	£3,800	£4,600	£97,500
BELLWOOD ROAD	3		£10,637	£31,910	£5,170	£4,740	£9,650	£3,240	£9,110	£20,010	£9,500	£9,630	£71,050
BORLAND ROAD	8		£9,488	£75,905	£7,340	£13,315	£11,230	£24,850	£19,170	£39,030	£49,475	£20,625	£185,035
BRABOURN GROVE	5		£9,020	£45,100	£1,180	£11,615	£7,260	£9,495	£15,550	£35,360	£28,275	£16,615	£125,350
BRAYARDS ROAD	35	1	£9,827	£343,955	£23,230	£63,680	£60,490	£95,185	£101,370	£246,465	£188,695	£101,445	£880,560
BUCHAN ROAD	12	1	£11,985	£143,815	£550	£57,040	£15,100	£64,235	£6,890	£29,720	£18,585	£51,760	£243,880
BUCHAN ROAD	7		£11,350	£79,450	£4,570	£14,615	£13,270	£28,965	£18,030	£22,600	£15,360	£27,960	£145,370
BURCHELL ROAD	21	1	£13,563	£284,825		£43,740	£72,750	£158,445	£9,890	£101,870	£69,720	£120,120	£576,535
BURCHELL ROAD	26	3	£8,418	£218,860	£8,040	£67,920	£41,030	£50,980	£50,890	£226,520	£120,160	£90,170	£655,710
CARDEN ROAD	2	1	£9,383	£18,765	£1,180	£6,965	£1,915	£4,625	£4,080	£11,570	£9,830	£4,480	£44,645
CAULFIELD ROAD	4		£11,539	£46,155	£1,180	£11,185	£8,970	£12,300	£12,520	£31,040	£14,260	£12,580	£104,035
CAULFIELD ROAD, CAULFIELD ROAD	5		£12,834	£64,170	£6,040	£17,495	£3,860	£22,005	£14,770	£16,900	£3,540	£18,840	£103,450
RYEGATES, CAULFIELD ROAD	27		£8,359	£225,695		£77,555	£48,030	£67,460	£32,650	£79,660	£107,230	£123,200	£535,785
CHELTHENHAM ROAD	4		£12,091	£48,365	£30,230	£1,685	£4,200	£3,050	£9,200	£31,840	£12,680	£5,640	£98,525
CHELTHENHAM ROAD	2		£4,370	£8,740		£120	£1,000	£3,460	£4,160	£4,400	£21,310	£4,650	£39,100
PRIORY COURT, CHELTENHAM ROAD	72	22	£15,280	£1,100,195	£30,015	£441,170	£293,440	£289,410	£46,160	£391,420	£116,440	£317,480	£1,925,535
RUSSELL COURT, CLAUDE ROAD	44		£13,120	£577,265	£24,600	£18,600	£144,345	£378,720	£11,000	£56,040	£132,940	£125,280	£891,525
CONSORT ROAD	1		£8,280	£8,280		£975	£1,300	£3,005	£3,000	£1,020	£100	£7,600	£17,000
CONSORT ROAD	32		£9,190	£294,095	£19,340	£62,405	£28,510	£124,010	£59,830	£160,150	£170,545	£71,040	£695,830
MANATON CLOSE, CONSORT ROAD	106	11	£9,032	£957,435	£2,050	£188,400	£195,990	£440,635	£130,360	£396,000	£244,735	£477,060	£2,075,230
MONTEAGLE WAY, CONSORT ROAD	34	8	£11,484	£390,465	£18,690	£123,590	£22,900	£212,805	£12,480	£189,705	£47,530	£71,660	£699,360
COPELAND ROAD	15		£11,196	£167,935	£19,235	£48,760	£12,690	£69,540	£17,710	£70,910	£13,280	£54,190	£306,315
COPELAND ROAD	2		£13,810	£27,620		£11,280	£3,200	£10,140	£3,000	£2,960	£1,300	£7,260	£39,140
ALMOND CLOSE, COPELAND ROAD	11		£11,834	£130,170		£15,915	£26,800	£76,395	£11,260	£11,850	£8,960	£46,340	£197,320
BIRCH CLOSE, COPELAND ROAD	16		£11,748	£187,970	£15,100	£47,150	£14,650	£72,470	£38,600	£49,140	£9,200	£71,460	£317,770
HAZEL CLOSE, COPELAND ROAD	7		£11,463	£80,240	£7,550	£22,600	£6,400	£34,640	£9,050	£28,980	£4,500	£28,770	£142,490
COSSALL WALK	140		£11,246	£1,574,460	£67,200	£214,040	£503,200	£703,170	£86,850	£330,060	£487,885	£1,065,770	£3,458,175
CREWYS ROAD	12		£10,056	£120,675	£2,660	£27,760	£19,560	£28,095	£42,600	£83,730	£58,355	£43,125	£305,885
DANIELS ROAD	20		£11,932	£238,635	£26,310	£64,115	£17,575	£89,385	£41,250	£82,640	£16,550	£66,260	£404,085
DANIELS ROAD	36	5	£8,470	£304,925	£16,460	£57,870	£36,800	£171,705	£22,090	£281,905	£50,075	£56,190	£693,095
DUNDAS ROAD	4		£11,265	£45,060		£9,500	£10,700	£13,340	£11,520	£18,520	£3,800	£8,480	£75,860
ELLERY STREET	2		£17,450	£34,900	£15,095	£2,245	£8,680	£1,830	£7,050	£8,130	£3,930	£2,330	£49,290
EVELINA ROAD	20	2	£8,348	£166,960	£8,120	£17,810	£29,240	£76,050	£35,740	£123,810	£95,330	£57,860	£443,960
FERNHOLME ROAD	4		£11,063	£44,250	£1,180	£12,915	£8,140	£11,895	£10,120	£26,380	£11,730	£9,820	£92,160
WALKYNSCROFT, FIRBANK ROAD	27	1	£8,194	£221,240	£1,030	£65,575	£33,015	£78,640	£42,980	£88,360	£143,205	£81,830	£534,635
FORESTER ROAD	1		£3,420	£3,420		£60	£500	£1,730	£1,130	£2,200	£11,605	£2,325	£19,550
GALATEA SQUARE	67	4	£11,374	£762,090	£24,800	£24,980	£203,720	£463,050	£45,540	£398,620	£232,945	£340,460	£1,734,115
GAUTREY ROAD	44	7	£5,757	£253,325	£3,300	£46,400	£123,305	£47,860	£32,460	£261,110	£243,690	£165,930	£924,055
GIBBON ROAD	44	2	£7,915	£348,240	£360	£150,330	£58,360	£108,710	£30,480	£115,480	£51,210	£150,950	£665,880
HONITON GARDENS, GIBBON ROAD	24		£13,439	£322,540	£23,635	£67,630	£52,680	£144,145	£34,450	£67,535	£42,420	£55,835	£466,330

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
GORDON ROAD	27		£11,646	£314,455	£3,840	£81,980	£93,770	£138,225	£16,640	£132,395	£95,705	£165,295	£707,850
GORDON ROAD	35	1	£8,445	£295,560	£13,500	£55,795	£90,865	£71,680	£63,720	£182,470	£225,365	£94,605	£798,000
HARDERS ROAD	3		£13,213	£99,640	£300	£12,980	£5,100	£18,870	£2,390	£3,360	£4,100	£11,330	£58,430
HARLESCOTT ROAD	5		£6,396	£31,980	£1,180	£8,345	£4,290	£10,415	£7,750	£23,720	£44,645	£12,555	£112,900
HATHORNE CLOSE	4		£13,700	£54,800	£6,040	£16,520	£2,560	£17,560	£12,120	£16,560	£3,440	£11,880	£86,880
HAWKSLADE ROAD	5		£15,750	£78,750	£25,850	£6,750	£28,400	£3,500	£14,250	£10,350	£3,800	£4,600	£97,500
HAWKSLADE ROAD	12	2	£7,768	£93,215	£4,800	£5,300	£12,125	£61,230	£9,760	£70,145	£37,490	£55,945	£256,795
HEATON ROAD	15		£13,567	£203,500	£3,000	£45,200	£27,000	£112,650	£15,650	£11,400	£27,500	£44,600	£287,000
HEATON HOUSE	34		£9,215	£313,305	£13,100	£34,830	£116,865	£133,210	£15,300	£269,910	£53,460	£93,500	£730,175
WIVENHOE CLOSE, HEATON ROAD	166	4	£10,640	£1,766,240		£213,040	£538,410	£888,520	£126,270	£845,750	£557,190	£818,880	£3,988,060
HICHISSON ROAD	1		£15,750	£15,750	£5,170	£1,350	£5,680	£700	£2,850	£2,070	£760	£920	£19,500
HICHISSON ROAD	3		£4,053	£12,160		£180	£1,500	£5,190	£5,290	£6,600	£32,915	£6,975	£58,650
HOLLYDALE ROAD	5		£12,076	£80,380	£4,530	£18,870	£3,705	£20,585	£12,690	£17,800	£5,940	£18,850	£102,970
HOLLYDALE ROAD	49	3	£9,434	£462,245	£15,200	£100,280	£82,155	£110,110	£154,600	£328,360	£240,190	£161,400	£1,192,195
HOMELEIGH ROAD	1		£3,420	£3,420		£80	£500	£1,730	£1,130	£2,200	£11,605	£2,325	£19,550
HOWBURY ROAD	18		£11,784	£212,110	£60	£93,950	£24,500	£80,360	£13,240	£36,700	£20,770	£76,150	£345,730
HOWBURY ROAD	11		£9,469	£104,155	£1,180	£14,605	£17,070	£42,930	£26,370	£36,555	£70,800	£25,745	£237,055
INVERTON ROAD	5	1	£8,584	£42,820	£2,140	£10,330	£8,410	£13,670	£8,270	£35,090	£19,805	£15,200	£112,915
IVYDALE ROAD	54	5	£9,527	£514,480	£16,350	£115,810	£124,775	£134,675	£122,870	£356,690	£209,520	£154,510	£1,235,200
KELVINGTON ROAD	13		£15,750	£204,750	£87,210	£17,550	£73,840	£9,100	£37,050	£26,910	£9,880	£11,980	£253,500
KIMBERLEY AVENUE	4		£11,073	£44,280	£500	£16,665	£4,400	£19,145	£3,580	£13,560	£6,125	£15,360	£79,335
KIMBERLEY AVENUE	60	2	£7,282	£436,905	£9,160	£58,120	£94,785	£123,000	£151,840	£242,730	£441,035	£155,075	£1,275,745
KIRKWOOD ROAD	68	3	£7,431	£505,310	£12,010	£79,585	£92,510	£162,625	£158,580	£340,885	£462,865	£191,030	£1,500,090
BARTON CLOSE, KIRKWOOD ROAD	41	6	£8,795	£360,205	£2,800	£120,265	£94,510	£112,070	£30,560	£220,065	£210,040	£119,650	£909,960
LANBURY ROAD	24		£15,750	£378,000	£124,080	£32,400	£138,320	£16,800	£68,400	£49,660	£18,240	£22,080	£468,000
LANVANOR ROAD	16	2	£9,682	£154,915	£5,190	£29,420	£23,580	£56,235	£40,490	£99,990	£73,800	£56,830	£385,535
LAUSANNE ROAD	14	2	£9,676	£135,465	£8,560	£28,330	£21,315	£45,350	£31,910	£89,520	£69,165	£41,215	£335,365
LIMESFORD ROAD	7	2	£8,004	£56,025	£1,180	£12,235	£11,690	£15,370	£15,550	£43,880	£34,805	£21,415	£155,925
LINDEN GROVE	36		£7,228	£260,225	£800	£90,970	£44,700	£99,765	£23,990	£128,130	£57,725	£118,140	£564,220
LINDEN GROVE	32	1	£10,653	£340,900	£24,890	£89,390	£45,130	£121,460	£60,030	£238,295	£151,545	£76,620	£807,360
BASSWOOD CLOSE, LINDEN GROVE	12		£9,157	£109,880		£22,020	£52,200	£32,680	£3,000	£64,365	£36,600	£20,640	£231,485
CITRON TERRACE, LINDEN GROVE	12		£8,995	£107,940		£21,420	£43,580	£41,760	£1,200	£65,040	£36,600	£18,120	£227,700
LIMES WALK, LINDEN GROVE	25		£14,290	£357,245	£1,100	£46,345	£82,140	£204,700	£22,960	£50,500	£32,460	£41,405	£481,610
LINDEN GROVE	20		£5,327	£106,535	£41,680	£3,200	£37,750	£12,005	£11,900	£51,100	£102,480	£25,300	£285,415
LINDEN HOUSE, LINDEN GROVE	60		£11,771	£706,265	£54,000	£195,105	£315,960	£85,600	£55,600	£346,200	£84,270	£147,000	£1,283,735
LISMORE HOUSE, LINDEN GROVE	90	1	£11,863	£1,067,660	£176,220	£290,225	£372,135	£126,780	£102,300	£509,960	£125,980	£412,080	£2,115,680
LOANDA HOUSE, LINDEN GROVE	60		£9,444	£566,625	£32,400	£139,085	£240,540	£85,600	£69,000	£459,000	£84,270	£170,400	£1,280,295
LUGARD ROAD	23	3	£7,590	£174,560	£10,260	£60,970	£26,325	£48,955	£28,050	£139,315	£174,935	£64,245	£553,055
LULWORTH ROAD	2	1	£8,433	£16,865	£1,180	£6,965	£1,915	£4,625	£2,180	£13,470	£9,830	£4,480	£44,645
MORTLOCK CLOSE	37	6	£10,725	£396,820	£21,190	£53,635	£80,300	£219,745	£21,950	£185,260	£40,570	£106,835	£729,485
CREED HOUSE, NUNHEAD CRESCENT	27	1	£7,567	£204,310	£34,710	£72,080	£42,900	£38,520	£16,100	£163,810	£31,600	£120,590	£520,310
GOODWIN HOUSE, NUNHEAD CRESCENT	12	3	£5,469	£65,630		£24,040	£15,460	£22,080	£4,050	£93,120	£13,320	£44,570	£216,640
TILLING HOUSE, NUNHEAD CRESCENT	36	2	£9,512	£342,425	£61,620	£77,605	£49,860	£102,440	£51,100	£203,800	£68,540	£214,420	£829,185
NUNHEAD GREEN	12		£4,300	£51,605		£680	£11,790	£22,125	£17,010	£65,785	£68,350	£35,490	£221,230
BEER AND WINE TRADE HOME, NUNHEAD GR	6		£3,420	£20,520		£360	£3,000	£10,380	£6,780	£13,200	£69,630	£13,950	£117,300
NUNHEAD GROVE	44	6	£10,763	£473,555	£42,110	£45,490	£56,985	£283,390	£45,580	£350,495	£177,920	£114,540	£1,116,510
NUNHEAD GROVE	2		£12,245	£24,490	£3,100	£5,765	£1,040	£12,525	£2,060	£12,660	£9,830	£3,620	£50,600

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
NUNHEAD LANE	2		£11,538	£23,075		£2,815	£4,650	£13,550	£2,060	£2,145	£1,510	£8,990	£35,720
NUNHEAD LANE	8	1	£6,486	£51,890	£2,140	£9,395	£7,010	£15,835	£17,510	£36,080	£63,090	£21,510	£172,570
GLOVER HOUSE, NUNHEAD LANE	41	3	£9,878	£404,990	£40,330	£166,650	£51,460	£100,950	£45,600	£228,490	£65,970	£177,430	£876,880
LANCEFIELD HOUSE, NUNHEAD LANE	25	4	£8,288	£207,200	£15,270	£98,635	£16,335	£60,410	£15,550	£173,240	£40,530	£108,670	£529,640
NEW JAMES COURT, NUNHEAD LANE	23	1	£11,618	£267,220	£28,800	£75,440	£33,095	£100,725	£29,160	£118,610	£71,280	£45,780	£502,890
OAKDALE ROAD	2		£3,420	£6,840		£120	£1,000	£3,460	£2,260	£4,400	£23,210	£4,650	£39,100
OLD JAMES STREET	4		£14,795	£59,180		£7,360	£13,400	£34,580	£3,840	£4,500	£5,640	£5,560	£74,860
PARKSTONE ROAD	3		£13,283	£39,850	£9,140	£12,165	£1,300	£12,595	£4,650	£4,880	£7,300	£9,500	£61,530
PECKHAM RYE	44	4	£9,493	£417,705	£28,500	£70,400	£68,175	£179,690	£70,940	£344,025	£183,310	£136,235	£1,081,275
BROOKSTONE COURT, PECKHAM RYE	65	8	£11,164	£725,635	£180	£293,025	£113,950	£247,420	£71,060	£111,685	£104,530	£322,150	£1,264,000
FROME HOUSE, PECKHAM RYE	65		£17,134	£1,113,695	£8,270	£108,150	£483,265	£355,810	£158,200	£535,830	£83,030	£198,560	£1,931,115
ROTHER HOUSE, PECKHAM RYE	65		£18,624	£1,210,570	£18,620	£144,015	£315,875	£644,210	£87,850	£503,870	£83,030	£335,060	£2,132,530
SOLOMONS PASSAGE, PECKHAM RYE	37	4	£7,997	£295,875	£600	£65,320	£87,970	£118,225	£23,760	£228,645	£42,130	£175,195	£739,845
TRENT HOUSE, PECKHAM RYE	25		£18,463	£461,570	£4,490	£147,420	£154,390	£116,970	£38,300	£206,440	£34,890	£63,980	£766,880
WAVENEY HOUSE, PECKHAM RYE	30	5	£17,013	£510,390	£3,440	£51,085	£275,780	£154,335	£25,750	£190,840	£41,820	£107,430	£850,480
WELLAND HOUSE, PECKHAM RYE	30	4	£16,900	£506,985	£20,330	£232,840	£98,880	£118,655	£36,260	£204,040	£41,820	£88,680	£841,525
PHILIP WALK	11		£12,734	£140,075	£850	£48,820	£16,200	£66,385	£7,820	£24,180	£16,635	£45,120	£226,010
PHILIP WALK	36	2	£8,904	£320,560	£13,980	£97,320	£62,865	£81,865	£84,530	£261,380	£129,490	£107,390	£818,820
MAGDALENE CLOSE, PILKINGTON ROAD	48	9	£9,501	£456,030	£51,600	£4,320	£109,420	£280,940	£9,750	£255,360	£178,860	£145,620	£1,035,870
QUEENS ROAD	24	1	£11,072	£265,735	£14,100	£34,890	£85,520	£126,005	£3,220	£122,960	£82,560	£143,950	£615,205
REYNOLDS ROAD	2		£7,130	£14,260		£3,390	£3,970	£2,540	£4,360	£19,840	£8,740	£8,710	£51,550
ROSENTHORPE ROAD	5		£10,825	£54,125	£1,180	£8,615	£19,065	£8,915	£16,350	£27,510	£12,680	£12,840	£107,155
RYE HILL PARK	149	20	£14,908	£2,221,260	£74,055	£207,510	£410,080	£1,258,635	£270,870	£567,580	£254,005	£390,165	£3,433,010
RYE HILL PARK	2		£8,295	£16,590	£960	£990	£3,820	£3,810	£7,010	£15,090	£9,025	£8,600	£49,305
SALISBURY TERRACE	10		£11,896	£118,960	£300	£48,520	£16,300	£47,500	£6,340	£13,100	£10,400	£43,570	£186,030
SCYLLA ROAD	26	4	£10,180	£264,690		£12,000	£59,220	£177,030	£16,440	£123,620	£19,370	£83,730	£491,410
SCYLLA ROAD	1		£14,795	£14,795		£1,840	£1,450	£8,645	£2,860	£1,125	£1,410	£1,390	£18,720
SCYLLA ROAD	23		£6,532	£150,235	£6,110	£16,975	£28,470	£71,320	£29,360	£92,850	£190,110	£56,090	£489,285
HUGENOT SQUARE, SCYLLA ROAD	23	8	£10,167	£233,830		£4,655	£48,220	£170,375	£10,580	£131,090	£98,840	£133,460	£597,220
VIVIAN SQUARE, SCYLLA ROAD	29	1	£12,858	£372,870		£34,655	£51,340	£262,465	£24,410	£135,510	£95,560	£132,810	£736,750
SOMERTON ROAD	3	1	£5,908	£17,725		£1,880	£5,305	£5,330	£5,210	£11,680	£13,635	£5,825	£48,865
ST MARYS ROAD	47	7	£10,382	£487,950	£30,740	£87,830	£64,970	£192,660	£111,750	£292,260	£203,075	£117,945	£1,101,230
ARNOLD DOBSON HOUSE, ST MARYS ROAD	6	3	£7,544	£45,265	£400	£18,165	£12,490	£12,130	£2,080	£33,350	£20,640	£24,390	£123,645
SASSOON HOUSE, ST MARYS ROAD	20		£9,156	£183,120	£1,860	£52,640	£34,000	£71,620	£23,000	£267,190	£69,400	£68,600	£588,310
STANBURY ROAD	24	1	£10,184	£244,420	£18,830	£65,710	£40,820	£66,970	£52,090	£180,020	£95,485	£82,360	£602,285
STUART ROAD	6	3	£6,420	£51,360	£1,920	£1,940	£9,265	£29,835	£8,400	£40,420	£36,500	£20,390	£148,670
STURDY ROAD	7		£6,089	£42,620	£1,180	£8,465	£5,290	£13,875	£13,810	£26,220	£65,955	£17,205	£152,000
SUNWELL CLOSE	38	4	£12,067	£458,530		£73,270	£121,330	£241,450	£22,480	£194,230	£84,430	£264,320	£1,001,510
SURREY ROAD	4		£16,875	£67,500	£34,945	£4,035	£14,680	£4,090	£9,750	£25,950	£10,270	£5,150	£108,870
SURREY ROAD	19	3	£9,563	£181,695	£7,600	£44,540	£28,040	£64,245	£37,270	£129,775	£78,510	£55,090	£445,070
TAPPEFIELD ROAD	23		£11,852	£272,605	£310	£116,285	£39,480	£102,740	£13,790	£49,580	£22,535	£97,680	£442,400
TAPPEFIELD ROAD	54	7	£13,772	£743,685	£64,930	£194,535	£112,020	£229,330	£142,870	£399,245	£224,700	£161,445	£1,529,075
TORRIDGE GARDENS	26		£15,654	£407,015	£20,090	£70,180	£127,640	£156,145	£32,960	£134,450	£25,260	£94,720	£661,445
MEDINA HOUSE, TORRIDGE GARDENS	30	2	£16,166	£484,965	£15,300	£40,570	£143,700	£246,755	£38,640	£212,100	£26,460	£37,320	£760,845
TRESCO ROAD	7	2	£9,391	£65,740	£5,240	£13,410	£7,885	£27,105	£12,100	£38,270	£33,795	£15,345	£153,150
WAVENEY AVENUE	3	1	£8,937	£26,810	£1,180	£8,785	£4,590	£5,995	£6,260	£21,950	£14,200	£8,835	£71,795
WHORLTON ROAD	16		£9,008	£144,130	£10,520	£13,705	£20,525	£67,160	£32,220	£88,090	£96,570	£43,885	£372,675

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
WOODS ROAD	33	1	£12,293	£405,670	£19,760	£71,510	£84,070	£202,770	£27,560	£140,950	£78,960	£80,600	£706,180
HOOKS CLOSE, WOODS ROAD	53	6	£14,787	£783,700	£550	£113,470	£185,530	£453,200	£30,950	£313,795	£244,470	£414,130	£1,756,095
WROXTON ROAD	3		£4,687	£14,060		£180	£1,500	£5,190	£7,190	£6,600	£31,015	£6,975	£58,650

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
Denmark Hill													
ALLISON GROVE	2		£20,870	£41,740	£15,850	£6,000	£11,550	£2,040	£6,300	£2,090	£800	£2,080	£46,710
ARNOULD AVENUE	20	6	£6,668	£133,360		£3,300	£69,060	£46,880	£14,120	£143,520	£55,010	£106,850	£438,740
PERTH COURT, BASINGDON WAY	78	12	£6,580	£513,220			£198,120	£176,500	£138,600	£261,170	£291,960	£537,330	£1,603,680
SWINBURNE COURT, BASINGDON WAY	78	13	£6,973	£543,925	£9,750		£306,995	£58,180	£169,000	£280,310	£293,160	£583,700	£1,681,095
TAYSIDE COURT, BASINGDON WAY	78	11	£7,592	£592,210			£311,980	£59,420	£220,810	£381,250	£258,960	£446,790	£1,679,210
BEAUVAL ROAD	22	8	£9,432	£207,505	£46,215	£10,325	£38,170	£84,885	£27,910	£115,090	£16,770	£63,005	£402,370
BECKWITH ROAD	20	3	£10,580	£211,590	£51,305	£6,105	£22,630	£93,890	£37,660	£134,280	£15,470	£55,880	£417,220
BLANCHDOWNNE	33	9	£6,262	£206,645	£950	£24,255	£48,195	£43,715	£89,530	£64,130	£48,000	£43,420	£362,195
BURBAGE ROAD	22		£11,293	£248,450	£41,515	£600	£28,690	£125,635	£52,010	£145,780	£17,980	£70,480	£482,690
CALTON AVENUE	2		£11,305	£22,610	£3,560	£75	£2,630	£10,235	£6,110	£11,650	£1,610	£7,340	£43,210
CASINO AVENUE	75	2	£22,706	£1,702,960	£214,895	£271,255	£537,090	£459,340	£220,380	£154,445	£55,160	£104,080	£2,016,645
CHAMPION GROVE	5	1	£12,338	£61,690	£14,750	£3,075	£10,705	£21,020	£12,140	£25,185	£3,710	£12,180	£102,765
CHAMPION HILL	25	6	£6,002	£150,055	£2,250	£31,475	£51,690	£48,870	£15,770	£160,975	£86,960	£93,310	£491,300
RUSKIN PARK HOUSE, CHAMPION HILL	2		£12,440	£24,880	£3,295		£1,340	£17,585	£2,660	£16,130	£1,700	£3,420	£46,130
SPRING HILL CLOSE, CHAMPION HILL	10	4	£14,101	£141,010	£1,230	£10,930	£88,415	£34,305	£6,130	£84,070	£34,020	£21,495	£260,595
COURT LANE	8		£21,707	£173,655	£48,255	£34,215	£52,615	£11,600	£26,970	£10,840	£3,940	£10,140	£198,575
CROSSTHWAITE AVENUE	15		£10,225	£153,375		£4,730	£78,995	£27,150	£42,500	£118,375	£20,800	£54,020	£346,570
CROXTED ROAD	28	3	£10,783	£301,935	£55,800	£3,825	£42,255	£145,185	£54,870	£173,695	£22,810	£91,305	£589,745
DANECROFT ROAD	3	1	£12,443	£37,330	£11,190	£4,900	£8,225	£10,785	£2,230	£15,435	£2,100	£4,840	£59,705
DELAWEYK CRESCENT	61		£9,874	£602,340	£27,540	£116,760	£85,795	£276,005	£96,240	£191,160	£161,720	£246,585	£1,201,805
ALLPORT HOUSE, DENMARK HILL	24	6	£11,098	£266,350	£3,600	£113,580	£3,200	£125,270	£20,700	£58,960	£84,960	£104,160	£514,430
CROSS COURT, DENMARK HILL	36	7	£9,351	£336,620		£23,200	£82,010	£102,940	£128,470	£95,910	£26,040	£172,380	£630,950
HANNEN HOUSE, DENMARK HILL	24	7	£10,336	£248,060	£360	£113,350	£24,030	£88,220	£22,100	£39,060	£117,260	£103,680	£508,060
MATLOCK COURT, DENMARK HILL	25	6	£5,549	£138,730			£56,970	£13,740	£68,020	£76,365	£75,500	£184,205	£474,800
MAYHEW COURT, DENMARK HILL	36	4	£7,180	£258,480		£79,360	£25,460	£50,900	£102,760	£125,620	£14,760	£198,780	£597,640
PIRIE CLOSE, DENMARK HILL	1		£8,665	£8,665		£975	£3,200	£3,470	£1,020	£7,375	£1,740	£2,320	£20,100
SHAFESBURY COURT, DENMARK HILL	36	2	£6,409	£230,720			£80,380	£54,220	£96,120	£121,610	£27,760	£246,980	£627,070
TORRENS COURT, DENMARK HILL	36	3	£6,116	£220,160		£3,960	£87,400	£50,260	£78,540	£166,235	£14,760	£204,390	£605,545
DESENFANS ROAD	6		£20,870	£125,220	£47,550	£23,700	£34,650	£6,120	£13,200	£6,270	£2,400	£6,240	£140,130
DOMETT CLOSE	32	11	£6,505	£208,150	£3,000	£53,510	£41,930	£86,530	£23,180	£141,290	£115,120	£137,025	£601,585
DOVERCOURT ROAD	2		£20,870	£41,740	£15,850	£7,900	£11,550	£2,040	£4,400	£2,090	£800	£2,080	£46,710
DOWSON CLOSE	28	7	£7,733	£216,530	£1,500	£58,160	£54,530	£69,410	£32,930	£176,835	£133,520	£121,330	£648,215
DYLWAYS	76	17	£4,129	£313,815		£12,370	£134,600	£26,465	£140,380	£209,370	£58,350	£42,510	£624,045
MORRIS COURT, DYLWAYS	33	8	£6,476	£213,695			£118,575	£31,870	£63,250	£254,780	£21,510	£126,075	£616,060
ELFINDALE ROAD	10	2	£10,310	£103,100	£19,575	£300	£15,700	£44,485	£23,040	£51,910	£8,140	£34,540	£197,690
ELMWOOD ROAD	33	10	£9,413	£310,615	£44,425	£61,440	£63,220	£102,800	£38,730	£215,930	£51,850	£92,160	£670,555
EYNELLA ROAD	18		£11,551	£207,920	£33,345	£450	£22,020	£100,585	£51,540	£118,550	£14,760	£55,300	£396,530
FRANKFURT ROAD	6		£11,002	£66,010	£13,830	£225	£11,070	£27,405	£13,480	£33,440	£4,830	£23,520	£127,800
GYLCOTE CLOSE	16	7	£5,370	£85,915		£9,435	£30,580	£21,000	£24,900	£23,745	£29,800	£16,305	£155,765
HALF MOON LANE	2		£12,150	£24,300	£1,800	£3,840	£2,170	£11,130	£5,360	£3,240	£4,160	£8,540	£40,240
HALF MOON LANE	4		£11,575	£46,300	£7,905	£75	£5,080	£22,920	£10,320	£27,910	£3,310	£11,260	£88,780
HERNE HILL	7		£25,444	£178,110	£29,940	£33,190	£38,890	£50,150	£25,940	£19,395	£12,845	£16,295	£226,645
HERNE HILL	6	2	£9,169	£55,015	£8,520	£225	£8,560	£29,640	£8,070	£37,810	£5,350	£23,775	£121,950
DENESMEAD, HERNE HILL	24	8	£16,697	£400,730	£600	£1,655	£255,805	£114,150	£28,520	£144,120	£23,760	£47,520	£616,130
PYNNERSMEAD, HERNE HILL	16	5	£16,974	£271,590	£450	£4,760	£160,620	£83,320	£22,440	£102,385	£15,840	£31,680	£421,475

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
HOLLINGBOURNE ROAD	2	1	£9,105	£18,210	£3,265		£2,300	£9,765	£2,880	£12,490	£1,700	£3,800	£36,200
HOLMDENE AVENUE	17	1	£11,681	£198,575	£33,185	£3,405	£36,890	£95,175	£29,920	£111,510	£13,140	£51,245	£374,470
MONCLAR ROAD	28	10	£8,015	£224,415	£600	£47,015	£54,590	£75,880	£46,330	£155,125	£118,390	£93,785	£591,715
NAIRNE GROVE	9		£28,079	£252,710	£52,840	£33,470	£42,520	£85,000	£38,980	£13,975	£6,100	£12,200	£284,985
RED POST HILL	19		£25,688	£486,085	£56,115	£101,045	£157,105	£117,840	£55,990	£56,930	£9,880	£37,220	£592,125
CARTERSCROFT, RED POST HILL	6	1	£5,031	£30,185			£10,800	£8,785	£10,600	£18,230	£17,090	£14,025	£79,530
ROSEWAY	1		£20,870	£20,870	£7,925	£4,900	£5,775	£1,020	£1,250	£1,045	£400	£1,040	£23,355
RUSKIN WALK	3		£14,680	£44,040	£12,535	£4,975	£9,365	£10,155	£7,010	£10,925	£2,010	£8,880	£65,855
STRADELLA ROAD	34		£11,160	£379,450	£59,460	£975	£40,750	£210,995	£67,270	£231,170	£27,730	£109,100	£747,450
SUNRAY AVENUE	49	4	£22,711	£1,112,830	£131,060	£166,010	£342,810	£305,590	£167,360	£130,295	£46,460	£61,120	£1,350,705
CASSINGHURST, SUNRAY AVENUE	15		£11,124	£166,860		£61,440	£29,790	£27,630	£48,000	£81,000	£51,540	£48,180	£347,580
HILLCREST, SUNRAY AVENUE	45	6	£10,927	£491,720		£176,040	£82,170	£173,310	£60,200	£239,400	£154,620	£192,750	£1,078,490
TURNEY ROAD	1		£20,870	£20,870	£7,925	£3,000	£5,775	£1,020	£3,150	£1,045	£400	£1,040	£23,355
WANLEY ROAD	40	14	£5,799	£231,960	£1,500	£72,425	£44,200	£79,315	£34,520	£226,305	£119,500	£135,415	£713,180
WARMINGTON ROAD	6	1	£10,647	£63,880	£13,270	£75	£9,450	£30,485	£10,600	£38,760	£5,010	£16,060	£123,710
WINTERBROOK ROAD	29		£11,361	£329,480	£60,905	£5,650	£42,925	£178,910	£43,090	£195,885	£23,300	£90,120	£638,785
WOODFARRS	27	8	£6,844	£184,785	£3,270	£13,180	£41,110	£78,405	£48,820	£76,210	£69,265	£69,895	£400,155
HUNTER COURT, WOODFARRS	17	4	£4,865	£82,710			£29,710	£15,970	£37,030	£80,730	£23,400	£36,790	£223,630
TURNER COURT, WOODFARRS	17	4	£8,789	£149,405			£65,275	£26,540	£57,590	£99,600	£62,760	£66,335	£378,100
WOODWARDE ROAD	34	1	£10,711	£364,160	£76,765	£6,090	£49,710	£177,145	£54,450	£241,735	£28,770	£109,155	£743,820
WYNEHAM ROAD	10	3	£9,352	£93,520	£16,130	£225	£12,790	£49,215	£15,160	£61,860	£8,230	£29,500	£193,110

Programmed Expenditure By Street

STREET	Total		£ Per Dwelling	Total £		Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
	Dwellings	Leased		14 Years										
Crown House														
ADYS ROAD	16	5	£8,386	£134,180	£2,630	£49,250	£27,050	£32,710	£22,540		£118,345	£88,950	£49,990	£391,465
RISEHOLME HOUSE, ALBRIGHTON ROAD	38	1	£10,339	£392,865	£83,490	£122,740	£79,650	£56,725	£50,260		£233,090	£68,660	£193,560	£888,175
TIDWORTH HOUSE, ALBRIGHTON ROAD	21	1	£11,906	£250,020	£49,370	£94,365	£32,100	£43,785	£30,400		£121,380	£83,350	£70,735	£525,485
WALCOT HOUSE, ALBRIGHTON ROAD	35	2	£9,775	£342,125	£78,410	£116,145	£39,060	£53,670	£54,840		£256,400	£114,195	£149,410	£862,130
WHADDON HOUSE, ALBRIGHTON ROAD	31		£10,750	£333,260	£46,885	£152,055	£42,100	£40,090	£52,130		£185,090	£78,750	£128,680	£725,780
WHEATLAND HOUSE, ALBRIGHTON ROAD	58	2	£11,338	£657,590	£176,370	£246,110	£95,060	£70,170	£69,880		£364,860	£67,670	£257,840	£1,347,960
WHITNEY HOUSE, ALBRIGHTON ROAD	24		£14,098	£338,360	£67,310	£118,760	£22,080	£29,890	£100,320		£133,335	£112,740	£107,880	£692,315
WILTON HOUSE, ALBRIGHTON ROAD	39		£8,461	£329,995	£36,500	£165,425	£37,250	£44,800	£46,020		£238,670	£96,710	£197,390	£862,765
ALPHA STREET	6	1	£9,780	£58,680	£1,375	£20,095	£10,860	£14,150	£12,200		£37,015	£30,890	£19,830	£146,415
AMOTT ROAD	5	1	£7,873	£39,365	£6,570	£5,305	£5,930	£12,920	£8,640		£41,495	£28,090	£21,275	£130,225
ANSTEY ROAD	6		£11,753	£70,515	£23,900	£3,750	£1,410	£36,525	£4,930		£39,010	£11,580	£25,315	£146,420
ARCHDALE ROAD	5		£8,009	£40,045	£5,330	£7,645	£7,430	£13,680	£5,960		£40,515	£33,790	£21,935	£136,285
ASHBOURNE GROVE	8		£9,326	£74,610	£3,720	£16,870	£13,910	£17,520	£22,590		£70,130	£49,960	£29,890	£224,590
AVONDALE RISE	21		£10,157	£213,290	£17,780	£66,055	£32,690	£55,795	£40,970		£118,355	£93,055	£56,285	£480,985
BALCHIER ROAD	2		£5,930	£11,860	£550	£2,200	£3,090	£3,190	£2,830		£12,515	£18,430	£8,125	£50,930
BARRY ROAD	60	7	£8,653	£519,170	£41,615	£112,555	£107,430	£173,410	£84,160		£441,305	£344,885	£191,275	£1,496,635
HALLIWELL COURT, BARRY ROAD	30	7	£11,231	£336,930	£17,490	£58,500	£74,700	£120,440	£65,800		£235,870	£123,400	£145,710	£841,910
BASSANO STREET	1		£11,990	£11,990	£4,780	£400	£100	£3,980	£2,730		£6,670	£1,960	£3,770	£24,390
YORK HOUSE, BASSANO STREET	5	2	£5,292	£26,460	£1,240	£5,500	£6,150	£10,090	£3,480		£28,925	£39,745	£11,850	£106,980
BAWDALE ROAD	2		£8,030	£16,060		£4,080	£3,840	£3,840	£4,200		£12,115	£16,330	£5,310	£49,815
BELLENDALE ROAD	58	3	£9,157	£531,125	£42,840	£111,855	£100,290	£175,920	£100,220		£472,975	£380,875	£217,295	£1,602,270
BELVOIR ROAD	10	2	£9,169	£91,690	£8,670	£17,965	£14,615	£31,410	£19,030		£65,260	£46,920	£23,980	£227,850
BLENHEIM GROVE	3		£11,272	£33,815		£11,920	£5,990	£10,125	£5,780		£8,780	£10,540	£12,445	£65,560
BOWEN DRIVE	43	2	£7,892	£339,350	£380	£98,745	£101,850	£81,455	£56,920		£265,905	£125,735	£138,415	£869,405
ATWOOD HOUSE, BOWEN DRIVE	28	2	£9,154	£256,320		£22,970	£132,680	£67,390	£33,280		£73,500	£79,320	£157,590	£566,730
BARKER HOUSE, BOWEN DRIVE	24	4	£6,910	£165,850	£19,200		£79,410	£42,740	£24,500		£209,060	£25,180	£144,220	£544,310
BERESFORD HOUSE, BOWEN DRIVE	32	3	£11,480	£367,360		£44,230	£168,300	£99,710	£55,120		£97,030	£62,290	£187,355	£714,035
BLACKSTONE HOUSE, BOWEN DRIVE	8	2	£9,488	£75,905		£16,470	£27,265	£17,490	£14,680		£52,180	£7,840	£42,740	£178,665
BRADLORD HOUSE, BOWEN DRIVE	24	1	£10,124	£242,975		£26,190	£122,355	£55,140	£39,290		£47,660	£49,630	£128,275	£468,540
BRODERICK HOUSE, BOWEN DRIVE	24	1	£10,663	£255,910		£82,220	£62,710	£82,740	£28,240		£45,610	£56,480	£130,105	£488,105
HOLBERRY HOUSE, BOWEN DRIVE	28	7	£8,155	£228,350		£85,520	£29,430	£66,970	£46,430		£100,520	£64,760	£141,120	£534,750
HOVENDEN HOUSE, BOWEN DRIVE	16	1	£8,813	£141,000		£78,740	£25,400	£22,160	£14,700		£56,230	£27,820	£81,995	£307,045
KINSEY HOUSE, BOWEN DRIVE	28	1	£10,395	£291,055		£117,815	£58,800	£87,980	£26,460		£36,340	£96,120	£132,920	£556,435
MARKHAM HOUSE, BOWEN DRIVE	30	5	£9,377	£281,300	£30,750	£134,750	£11,200	£74,400	£30,200		£76,795	£68,500	£149,525	£576,120
MELLOR HOUSE, BOWEN DRIVE	24	2	£8,300	£199,210		£36,470	£46,400	£90,980	£25,360		£71,480	£89,480	£115,610	£475,780
MICHAELSON HOUSE, BOWEN DRIVE	24	3	£9,132	£219,170		£66,830	£38,450	£81,910	£31,980		£80,290	£51,560	£128,835	£479,855
OLDHAM HOUSE, BOWEN DRIVE	25	4	£10,529	£263,225	£800	£95,195	£63,000	£92,050	£12,180		£154,970	£61,500	£91,020	£570,715
PARNALL HOUSE, BOWEN DRIVE	15		£9,465	£141,975		£13,700	£82,755	£26,570	£18,950		£101,360	£33,145	£79,515	£355,995
PIERSON HOUSE, BOWEN DRIVE	15	1	£10,628	£159,425	£480	£35,250	£56,175	£58,900	£8,620		£30,390	£38,560	£85,300	£313,675
ROPER HOUSE, BOWEN DRIVE	25	4	£9,267	£231,675	£26,780	£84,875	£48,490	£43,750	£27,780		£71,460	£41,965	£152,655	£497,755
BRENCHLEY GARDENS, BRENCHLEY GARD	79	23	£6,360	£502,425		£21,210	£98,105	£308,630	£74,480		£566,330	£177,950	£421,335	£1,668,040
BROMAR ROAD	15	1	£10,323	£154,850	£12,390	£40,160	£24,650	£50,270	£27,380		£122,255	£47,895	£54,845	£379,845
BUCKSTONE CLOSE	1		£11,625	£11,625		£5,085	£2,540	£1,500	£2,500		£1,550	£4,380	£2,990	£20,545
CAMBERWELL GROVE	22	7	£5,075	£111,640	£660	£5,550	£34,830	£40,600	£30,000		£193,010	£39,460	£65,090	£409,200
CAMBERWELL GROVE	34	14	£6,468	£219,895	£11,350	£57,820	£37,980	£56,245	£56,500		£231,255	£187,770	£138,050	£776,970

Programmed Expenditure By Street

STREET	Total			Priority						Total			Total £ 30 Years
	Dwellings	Leased	£ Per Dwelling	14 Years	X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	
GROVE COURT, CAMBERWELL GROVE	14	3	£5,758	£80,805		£4,300	£13,325	£40,210	£22,770	£119,050	£35,060	£46,400	£281,115
HULL COURT, CAMBERWELL GROVE	16	2	£6,303	£100,850		£4,950	£15,610	£49,210	£31,080	£152,920	£34,920	£63,840	£352,530
CHADWICK ROAD	41	3	£9,412	£385,880	£59,215	£60,250	£56,325	£128,620	£81,470	£296,220	£221,450	£149,295	£1,052,845
CHAMPION HILL	8	2	£8,316	£50,525	£1,340	£8,945	£11,030	£18,620	£10,580	£72,570	£41,210	£40,950	£205,255
APPLESHAW HOUSE, CHAMPION HILL	44	14	£6,513	£286,575		£38,040	£5,975	£197,460	£45,100	£182,810	£52,400	£266,100	£787,885
BIRDSALL HOUSE, CHAMPION HILL	34	4	£8,054	£273,830	£3,600	£29,630	£800	£170,100	£69,700	£162,550	£45,480	£226,960	£708,820
HOLDERNESS HOUSE, CHAMPION HILL	44	1	£10,189	£448,305		£38,785	£73,200	£232,110	£104,210	£217,430	£42,160	£233,470	£941,365
LECONFIELD HOUSE, CHAMPION HILL	34	5	£9,364	£318,380		£29,795	£46,400	£168,315	£73,880	£160,590	£32,720	£181,190	£692,890
SEAVINGTON HOUSE, CHAMPION HILL	10		£7,119	£71,190	£5,440	£1,100	£24,600	£12,450	£27,600	£15,750	£26,520	£17,760	£131,220
CHOUMERT GROVE	12		£14,023	£168,275	£56,350	£25,925	£11,090	£42,340	£32,570	£57,430	£15,640	£48,640	£289,985
CHOUMERT ROAD	19	2	£9,896	£188,030	£35,075	£32,400	£24,070	£69,835	£26,650	£119,145	£90,490	£61,525	£459,190
GIRDERS COTTAGES, CHOUMERT ROAD	4		£11,834	£46,535	£14,340	£2,950	£1,210	£24,765	£3,270	£25,670	£7,660	£17,775	£97,640
COLBY ROAD	6	1	£8,679	£52,075	£6,020	£9,065	£8,320	£13,710	£14,960	£48,130	£30,355	£23,480	£154,040
CRYSTAL COURT, COLLEGE ROAD	34	12	£6,662	£228,500		£800	£109,580	£60,460	£55,660	£121,100	£33,740	£182,510	£563,850
PRINCESS COURT, COLLEGE ROAD	11	6	£2,915	£32,060		£750	£6,550	£20,610	£4,150	£39,390	£35,850	£54,635	£161,935
COLWELL ROAD	3		£9,845	£29,535	£5,330	£3,565	£3,590	£9,590	£7,460	£28,400	£13,860	£14,725	£86,320
COPELSTON ROAD	120	15	£8,140	£976,805	£49,360	£234,485	£208,625	£291,335	£195,000	£898,315	£789,275	£391,885	£3,056,280
COSTA STREET	4		£16,914	£87,655	£29,960	£2,190	£7,680	£16,965	£10,880	£19,050	£2,440	£16,040	£105,185
CRAWTHEW GROVE	13		£10,428	£135,570	£16,800	£17,880	£28,570	£50,800	£21,520	£90,785	£61,250	£49,190	£336,795
CREBOR STREET	2		£7,755	£15,510	£550	£2,200	£3,090	£3,040	£8,630	£12,515	£16,530	£6,225	£50,780
CRESCENT WOOD ROAD	19		£10,843	£206,010	£65,490	£45,980	£3,900	£66,310	£24,320	£94,810	£65,360	£128,440	£494,620
COUNTISBURY HOUSE, CRESCENT WOOD RD	42	13	£9,499	£398,975	£700	£109,560	£37,580	£211,855	£39,280	£97,960	£35,610	£197,660	£730,205
COPPEDHALL, CROXTED ROAD	8	1	£12,492	£99,935	£1,800	£48,705	£18,150	£12,170	£19,110	£25,995	£41,450	£22,390	£189,770
GLAZEBROOK CLOSE, CROXTED ROAD	87	36	£6,591	£573,455	£86,220	£94,095	£113,460	£172,920	£106,760	£579,230	£493,780	£293,855	£1,940,320
KENNOLDES, CROXTED ROAD	28	4	£10,529	£294,825	£1,640	£139,950	£58,140	£46,545	£48,550	£114,270	£146,865	£93,850	£649,810
SHACKLETON COURT, CROXTED ROAD	12	7	£6,561	£78,730	£2,000	£25,310	£17,520	£13,500	£20,400	£71,870	£96,430	£37,470	£284,500
WELLDON COURT, CROXTED ROAD	8	5	£5,163	£41,300	£3,400	£4,190	£5,800	£15,850	£12,060	£36,775	£36,100	£24,370	£138,545
CRYSTAL PALACE ROAD	60	10	£9,526	£571,575	£69,305	£133,630	£82,575	£203,865	£82,200	£481,860	£313,810	£172,955	£1,540,200
CRYSTAL PALACE ROAD	2		£11,428	£22,855	£2,910	£7,470	£3,950	£4,295	£4,230	£10,080	£9,860	£3,070	£45,865
DANBY STREET	29	6	£8,508	£246,735	£34,540	£49,575	£41,280	£77,630	£43,710	£197,970	£157,810	£93,865	£696,380
DARRELL ROAD	29	2	£9,412	£272,940	£33,460	£27,090	£15,360	£164,250	£32,780	£173,090	£91,340	£119,310	£656,680
DENMARK HILL	1		£11,990	£11,890	£4,780	£400	£100	£5,880	£830	£6,670	£1,960	£3,770	£24,390
DERWENT GROVE	3		£8,942	£28,825	£1,240	£5,370	£4,000	£11,205	£5,010	£18,855	£18,110	£11,505	£75,295
DEWAR STREET	3		£11,990	£35,970	£14,340	£1,200	£300	£15,740	£4,390	£20,010	£5,880	£11,310	£73,170
DOVEDALE ROAD	2		£9,148	£18,295	£1,240	£4,585	£3,490	£6,650	£2,330	£22,410	£11,500	£9,770	£61,975
DUNSTANS GROVE	2	1	£5,790	£11,580	£1,240	£1,740	£2,340	£3,180	£3,080	£13,095	£14,430	£4,650	£43,755
DUNSTANS ROAD	33	8	£7,248	£239,195	£17,890	£47,710	£50,460	£67,535	£55,600	£258,815	£198,070	£108,050	£804,130
ST DAVIDS MANSIONS, DUNSTANS ROAD	8	1	£15,526	£124,205	£34,880	£27,180	£8,880	£41,205	£12,060	£52,720	£6,320	£17,230	£200,475
EAST DULWICH GROVE	28	8	£9,403	£244,475	£22,610	£66,165	£32,475	£89,045	£34,180	£154,515	£103,875	£76,160	£578,825
ARNHEM WAY, EAST DULWICH GROVE	7		£11,839	£82,870	£7,165	£28,665	£15,550	£26,150	£5,340	£19,660	£27,700	£25,010	£155,240
DELFT WAY, EAST DULWICH GROVE	6		£9,553	£57,320	£2,680	£28,430	£12,200	£9,390	£4,620	£15,700	£27,720	£22,200	£122,940
DEVENTER CRESCENT, EAST DULWICH GR	15		£9,623	£144,350	£6,060	£71,985	£29,630	£26,285	£10,390	£38,870	£64,410	£56,050	£303,680
HILVERSUM CRESCENT, EAST DULWICH GR	14		£12,076	£169,070	£31,235	£48,055	£29,700	£50,760	£9,320	£50,475	£55,680	£50,790	£326,015
ISEL WAY, EAST DULWICH GROVE	7		£9,775	£68,425	£2,680	£34,465	£14,740	£10,990	£5,550	£17,020	£33,650	£27,090	£146,185
KEMPIS WAY, EAST DULWICH GROVE	9		£10,605	£95,445	£4,835	£42,870	£20,520	£20,340	£8,880	£24,035	£45,495	£38,050	£203,025
NIMEGAN WAY, EAST DULWICH GROVE	8		£9,908	£79,265	£1,340	£40,590	£18,800	£12,885	£5,640	£15,370	£37,310	£35,550	£167,495
STEEN WAY, EAST DULWICH GROVE	10		£9,758	£97,575	£11,630	£42,955	£21,170	£15,150	£6,670	£27,560	£40,510	£37,850	£203,495

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
TERBORCH WAY, EAST DULWICH GROVE	4		£7,680	£30,720	£5,360	£12,360	£4,080	£5,780	£3,120	£19,920	£14,200	£5,280	£70,120
VELDE WAY, EAST DULWICH GROVE	1		£7,680	£7,680	£1,340	£3,095	£1,020	£1,445	£780	£4,980	£3,550	£1,320	£17,530
EAST DULWICH ROAD	13	2	£10,269	£133,500	£28,610	£21,640	£20,960	£48,290	£14,000	£84,365	£83,130	£42,160	£343,155
EGLINGTON COURT, EAST DULWICH ROAD	6		£9,298	£55,790	£500		£10,020	£38,190	£7,080	£26,080	£17,940	£9,600	£109,410
WARBURTON COURT, EAST DULWICH ROAD	12		£7,037	£84,440	£6,640	£1,500	£18,240	£45,700	£12,360	£135,955	£35,880	£42,000	£298,275
ELSIE ROAD	2		£11,428	£22,855	£2,910	£7,470	£3,950	£4,295	£4,230	£10,080	£9,880	£3,070	£45,865
ETHEROW STREET	5		£11,067	£55,335		£27,325	£12,700	£7,850	£7,460	£7,290	£25,000	£20,650	£108,275
EVERTHORPE ROAD	1		£13,655	£13,655	£2,910	£3,630	£1,600	£2,435	£3,080	£5,580	£4,130	£1,400	£24,765
FARQUHAR ROAD	12	1	£10,464	£125,565	£12,050	£30,585	£21,610	£39,610	£21,710	£69,420	£50,025	£27,410	£272,420
FELL BRIGG ROAD	6	1	£7,589	£45,535		£11,325	£11,170	£11,590	£11,450	£45,460	£42,260	£20,270	£153,525
FENWICK ROAD	35	6	£9,409	£329,320	£32,340	£59,240	£44,260	£133,570	£59,910	£252,985	£138,375	£132,810	£853,490
STRICKLAND COURT, FENWICK ROAD	30	2	£9,263	£277,880	£50,510	£22,700	£16,820	£160,830	£27,020	£276,570	£88,500	£79,910	£722,860
FERRIS ROAD	9		£13,018	£117,160	£6,530	£22,095	£16,980	£51,585	£19,970	£61,345	£32,920	£36,955	£248,380
FOREST HILL ROAD	4	1	£8,084	£32,335	£2,910	£9,670	£7,040	£9,235	£3,480	£22,095	£26,190	£7,990	£88,610
FRIERN ROAD	98	24	£9,028	£884,740	£79,410	£171,380	£159,450	£381,470	£93,030	£318,490	£513,530	£330,570	£2,047,330
FRIERN ROAD	51	10	£7,764	£395,985	£36,685	£69,450	£78,010	£122,960	£88,880	£404,985	£316,760	£184,875	£1,302,605
GLENGARRY ROAD	28	3	£8,534	£238,940	£11,400	£45,600	£55,910	£69,500	£56,530	£209,860	£176,275	£87,650	£712,725
GOODRICH ROAD	9	2	£8,324	£74,915	£11,780	£12,935	£10,890	£29,620	£9,690	£61,545	£44,490	£34,730	£215,680
GOWLETT ROAD	16		£10,332	£165,315	£15,675	£32,845	£33,070	£54,075	£29,650	£92,830	£55,010	£38,120	£351,275
GREENDALE CLOSE	4		£10,183	£40,730		£21,290	£10,160	£6,550	£2,730	£5,970	£19,070	£19,560	£85,330
GROVE HILL ROAD	27	4	£8,539	£230,550	£29,030	£32,035	£46,220	£79,375	£43,890	£222,190	£153,035	£93,570	£699,345
HARFIELD GARDENS, GROVE LANE	53	14	£8,520	£451,560	£95,010	£194,115	£37,880	£73,085	£51,470	£455,490	£194,880	£138,590	£1,240,520
GROVE PARK	37	7	£7,565	£279,900	£21,040	£52,320	£51,590	£86,210	£68,740	£298,545	£243,645	£136,120	£958,210
THE BIRCHES, GROVE PARK	8	1	£7,841	£62,730		£24,705	£9,900	£18,515	£9,610	£55,270	£37,020	£48,280	£203,300
THE LIMES, GROVE PARK	6		£8,868	£53,205	£380	£3,675	£10,340	£33,830	£4,980	£40,820	£28,410	£17,100	£139,335
GROVE VALE	3		£10,665	£31,995	£6,120	£3,425	£5,720	£9,590	£7,140	£29,005	£16,680	£11,150	£88,830
HANSLER ROAD	2		£8,980	£17,960		£4,080	£3,840	£3,940	£6,100	£12,115	£14,430	£5,310	£49,815
HEBER ROAD	9		£11,196	£100,765	£17,615	£20,290	£11,070	£33,800	£17,990	£55,145	£34,850	£32,260	£223,020
HENSLOWE ROAD	27	1	£9,830	£265,405	£30,780	£56,480	£47,690	£77,465	£52,990	£175,245	£144,240	£82,945	£667,835
HILLCOURT ROAD	10		£9,776	£97,760	£6,730	£20,370	£15,970	£28,060	£26,630	£82,170	£55,870	£37,605	£273,405
HILLSBORO ROAD	12		£10,303	£123,635	£400	£60,635	£29,095	£25,305	£8,200	£23,045	£58,560	£55,490	£260,730
HINCKLEY ROAD	4	1	£7,435	£29,740	£2,480	£5,360	£5,430	£7,260	£9,210	£26,290	£28,860	£9,690	£94,580
HINDMANS ROAD	37	2	£10,534	£389,770	£119,850	£29,560	£24,700	£169,100	£46,560	£240,175	£129,185	£131,885	£891,015
HOMESTALL ROAD	1		£11,990	£11,990	£4,780	£400	£100	£3,980	£2,730	£6,670	£1,960	£3,770	£24,390
OAK HILL COURT, HONOR OAK PARK	25	11	£6,949	£173,720	£44,750	£22,125	£4,850	£88,155	£13,840	£186,590	£90,655	£126,010	£576,975
HONOR OAK RISE	28	11	£8,016	£224,440	£85,640	£31,820	£14,660	£66,470	£25,850	£61,710	£156,700	£168,730	£611,580
HOWDEN STREET	6		£10,123	£60,740	£10,920	£10,710	£8,580	£21,950	£8,580	£50,145	£34,355	£22,280	£167,520
IVANHOE ROAD	22	3	£8,596	£189,115	£18,495	£32,670	£33,390	£55,680	£48,980	£176,970	£137,125	£83,930	£587,140
JENNINGS ROAD	1		£11,990	£11,990	£4,780	£400	£100	£3,980	£2,730	£6,670	£1,960	£3,770	£24,390
KELMORE GROVE	4		£9,164	£36,655	£3,720	£7,745	£5,830	£12,770	£6,590	£36,685	£25,930	£14,540	£113,810
KESTON ROAD	10	2	£7,800	£78,000	£7,260	£15,140	£14,830	£24,010	£16,760	£82,225	£66,105	£35,930	£262,260
KINGSWOOD DRIVE	7		£8,285	£57,995		£19,710	£6,125	£17,190	£14,970	£23,120	£39,070	£16,755	£136,940
KINSALE ROAD	2		£8,545	£17,090	£1,340	£1,740	£2,840	£6,960	£4,410	£13,995	£14,430	£4,890	£50,405
GATEFIELD COURT, KINSALE ROAD	12		£9,890	£118,680	£12,240	£600	£7,980	£62,700	£35,160	£130,570	£35,880	£19,200	£304,330
LACON ROAD	4		£9,589	£38,355	£2,480	£8,205	£6,580	£12,630	£8,460	£35,605	£24,030	£14,810	£112,800
LANDCROFT ROAD	31	2	£10,039	£311,220	£40,810	£67,760	£47,180	£79,390	£76,080	£188,710	£154,070	£91,725	£745,725
LANDELLS ROAD	8		£11,709	£93,670	£34,700	£4,540	£2,270	£41,370	£10,790	£54,575	£23,205	£28,900	£200,350

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £					20 Years				Total £ 30 Years
				14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	
LORDSHIP LANE	50	11	£8,458	£422,900	£53,065	£75,445	£77,410	£130,570	£86,410	£376,855	£224,945	£161,250	£1,185,950
BEW COURT, LORDSHIP LANE	61	16	£11,422	£696,735		£256,100		£375,585	£65,050	£90,800	£203,400	£161,200	£1,172,235
BYRON COURT, LORDSHIP LANE	28	4	£12,103	£338,870	£9,960	£127,280		£162,830	£38,800	£49,320	£117,120	£81,520	£586,830
CAMPBELL COURT, LORDSHIP LANE	72	11	£9,773	£703,660		£246,160	£1,200	£386,150	£70,150	£118,280	£358,080	£209,430	£1,389,450
GLENNIE COURT, LORDSHIP LANE	24	3	£10,310	£247,450		£148,310		£69,290	£29,850	£82,060	£84,960	£69,990	£484,460
MAXWELL COURT, LORDSHIP LANE	34	5	£6,861	£233,290		£59,470	£31,860	£102,860	£39,100	£238,470	£153,390	£207,010	£832,160
MCLEOD COURT, LORDSHIP LANE	14	4	£10,664	£149,300		£41,120	£12,000	£73,780	£22,400	£79,260	£49,360	£82,350	£360,270
LYALL AVENUE	16	2	£8,315	£133,045	£1,840	£32,535	£33,125	£40,525	£25,020	£79,950	£47,700	£51,045	£311,740
BUCHANAN HOUSE, LYALL AVENUE	32	4	£7,776	£248,840		£70,020	£31,940	£107,740	£39,140	£109,320	£91,340	£134,240	£583,740
DASHWOOD HOUSE, LYALL AVENUE	16		£9,489	£151,825	£6,400	£85,905	£5,920	£18,720	£34,880	£50,620	£56,190	£75,160	£333,795
DOWELL HOUSE, LYALL AVENUE	20	4	£7,865	£157,290		£11,740	£53,620	£65,450	£26,480	£48,170	£65,400	£98,680	£369,540
GARROWAY HOUSE, LYALL AVENUE	16	4	£8,503	£136,050	£75	£29,040	£39,105	£52,270	£15,560	£57,630	£36,820	£79,900	£310,400
JULIAN HOUSE, LYALL AVENUE	40	4	£8,116	£324,655	£15,675	£128,160	£72,540	£62,200	£46,080	£157,710	£35,800	£225,980	£744,145
LYTCOTT GROVE	28	9	£8,939	£250,280	£1,920	£95,615	£32,025	£55,260	£65,460	£85,365	£18,060	£46,360	£400,085
MALFORT ROAD	1		£11,990	£11,990	£4,780	£400	£100	£5,880	£830	£6,670	£1,960	£3,770	£24,390
MARMORA ROAD	16	2	£7,653	£122,450	£4,670	£17,330	£24,140	£35,630	£40,680	£120,525	£109,050	£52,655	£404,680
MARSDEN ROAD	12	2	£7,508	£90,095	£1,540	£17,515	£26,340	£26,930	£17,770	£103,615	£79,690	£44,550	£317,950
MATHAM GROVE	4		£8,796	£35,185	£1,340	£6,785	£6,880	£9,670	£10,510	£35,325	£25,930	£14,930	£111,370
MAXTED ROAD	5		£8,564	£42,820		£10,875	£8,990	£15,675	£7,280	£39,105	£31,510	£21,815	£135,250
MAXDEN COURT, MAXTED ROAD	21	1	£9,509	£199,685	£3,000	£34,200	£39,540	£56,045	£66,900	£204,425	£78,505	£92,740	£572,355
MCDERMOTT ROAD	1		£21,255	£21,255	£6,110	£390	£5,610	£5,925	£3,220	£1,750	£700	£2,600	£26,305
MELBOURNE GROVE	28	3	£10,254	£287,115	£11,220	£81,015	£27,855	£100,935	£66,090	£154,280	£122,040	£89,335	£652,770
MELBOURNE GROVE	20	3	£10,222	£204,430	£25,740	£15,655	£41,805	£84,540	£36,690	£117,405	£38,890	£58,670	£419,395
MELFORD ROAD	1		£5,745	£5,745		£150	£1,550	£3,375	£670	£5,600	£7,680	£2,220	£21,245
MELFORD COURT, MELFORD ROAD	50	12	£11,995	£599,740	£120,790	£37,640	£25,620	£325,550	£90,140	£422,290	£183,910	£154,400	£1,360,340
MOUNT ADON PARK	13	5	£7,357	£88,635	£18,080	£11,980	£12,210	£45,425	£7,960	£100,840	£60,765	£50,485	£307,745
MUNDANIA ROAD	35	12	£8,421	£224,740	£33,440	£41,045	£31,320	£82,995	£35,940	£330,870	£84,000	£102,350	£741,960
MUSCHAMP ROAD	19	3	£8,592	£163,255	£15,230	£34,090	£28,170	£51,095	£33,670	£157,510	£111,740	£65,300	£497,805
NIGEL ROAD	4		£11,659	£46,635	£11,230	£8,730	£4,900	£12,115	£9,660	£22,340	£13,780	£10,880	£93,635
NORCROFT GARDENS	23		£9,712	£223,375	£20,020	£25,760	£20,250	£125,005	£32,340	£85,425	£117,490	£42,675	£468,965
NUTBROOK STREET	17	3	£9,025	£153,425	£27,095	£24,540	£23,900	£52,780	£25,110	£124,970	£87,575	£55,220	£421,190
NUTFIELD ROAD	15	1	£11,360	£170,405	£56,980	£11,710	£8,590	£69,005	£24,120	£91,295	£37,715	£49,870	£349,285
OAKHURST GROVE	5		£8,792	£43,980	£4,880	£5,650	£6,580	£15,320	£11,530	£31,600	£33,620	£14,240	£123,420
ONGLANDER ROAD	37	5	£8,385	£310,260	£29,360	£51,780	£52,155	£110,185	£66,780	£288,305	£211,530	£126,280	£936,375
ONDINE ROAD	19	7	£7,613	£144,650	£11,545	£20,250	£22,430	£67,215	£23,210	£140,415	£85,540	£58,175	£428,780
OVERHILL ROAD	10	1	£10,280	£102,795	£15,625	£19,150	£12,680	£37,710	£17,630	£64,455	£45,310	£29,330	£241,890
OXENFORD STREET	58	8	£8,202	£475,730	£26,840	£116,890	£103,520	£148,430	£80,050	£443,635	£378,850	£181,790	£1,480,005
OXONIAN STREET	3		£8,875	£26,625		£5,830	£4,750	£11,065	£4,980	£17,775	£18,110	£11,775	£74,285
PELLATT ROAD	10	2	£9,655	£96,545	£20,790	£13,350	£9,280	£34,565	£18,580	£58,915	£35,690	£35,880	£227,030
PIERMONT ROAD	2		£9,563	£19,125	£1,340	£2,705	£4,940	£7,630	£2,510	£23,210	£9,600	£9,620	£61,555
PLAYFIELD CRESCENT	12	2	£9,791	£117,490		£44,820	£5,160	£56,810	£10,700	£76,060	£61,510	£17,100	£272,160
PLAYFIELD CRESCENT	1		£11,990	£11,990	£4,780	£400	£100	£3,980	£2,730	£6,670	£1,960	£3,770	£24,390
PYTCHLEY ROAD	6	1	£9,298	£55,790	£5,795	£4,100	£15,170	£24,475	£6,250	£34,795	£9,210	£14,430	£114,225
GATCOMBE HOUSE, PYTCHLEY ROAD	43	1	£9,715	£417,735	£81,940	£165,905	£89,400	£56,270	£44,220	£281,750	£119,270	£141,560	£960,315
GATEBECK HOUSE, PYTCHLEY ROAD	15		£44,176	£662,645	£112,460	£76,330	£334,055	£120,200	£19,600	£837,005	£154,580	£558,535	£2,212,765
INWOOD HOUSE, PYTCHLEY ROAD	31	1	£11,190	£346,900	£37,040	£156,210	£8,940	£114,410	£30,300	£172,070	£41,340	£146,750	£707,060
LEDBURY HOUSE, PYTCHLEY ROAD	55	1	£8,380	£460,920	£53,530	£182,945	£38,650	£131,675	£54,120	£417,510	£190,690	£170,225	£1,239,345

Programmed Expenditure By Street

STREET	Total		£ Per Dwelling	Total £					Total £				Total £ 30 Years
	Dwellings	Leased		14 Years	Priority X/A: Year 1	£ Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	
MELBREAK HOUSE, PYTCHLEY ROAD	51		£8,770	£447,260	£37,930	£18,870	£130,510	£46,170	£51,780	£301,390	£185,520	£164,310	£1,098,480
PETWORTH HOUSE, PYTCHLEY ROAD	38	1	£17,857	£678,575	£9,280	£153,115	£269,730	£205,220	£41,250	£272,875	£52,820	£124,640	£1,128,710
RINGMER HOUSE, PYTCHLEY ROAD	12		£18,676	£224,115	£7,500	£67,500	£54,590	£83,185	£11,300	£92,880	£16,680	£27,360	£361,035
STAGSHAW HOUSE, PYTCHLEY ROAD	27		£16,016	£432,445	£34,330	£61,565	£136,090	£121,060	£80,400	£202,680	£33,380	£81,380	£749,885
BADMINTON HOUSE, QUORN ROAD	11		£18,205	£200,255	£7,020	£50,140	£60,280	£71,110	£11,720	£88,710	£14,210	£22,920	£326,095
BRAMHAM HOUSE, QUORN ROAD	16		£16,118	£257,895	£39,660	£26,515	£99,720	£76,000	£16,000	£134,160	£20,560	£25,120	£437,735
COWDRAY HOUSE, QUORN ROAD	15		£17,870	£268,055		£70,680	£82,330	£102,595	£12,450	£133,260	£20,560	£25,120	£446,995
ERIDGE HOUSE, QUORN ROAD	16		£16,195	£259,125	£3,060	£32,320	£122,140	£90,755	£10,850	£137,310	£20,560	£25,120	£442,115
FELBRIDGE HOUSE, QUORN ROAD	86	3	£16,319	£1,403,410	£8,200	£472,870	£429,305	£402,355	£90,680	£620,500	£119,540	£239,680	£2,362,530
FERNIE HOUSE, QUORN ROAD	16		£19,108	£305,730	£1,650	£46,350	£150,790	£88,960	£16,960	£122,640	£29,560	£39,120	£482,050
GEDLING HOUSE, QUORN ROAD	39		£18,040	£703,560	£2,550	£49,700	£342,835	£222,675	£85,800	£287,910	£46,110	£127,320	£1,164,900
GOLDWELL HOUSE, QUORN ROAD	24		£16,481	£395,535	£4,125	£120,850	£127,050	£117,800	£25,710	£205,770	£36,960	£161,670	£739,995
IVYBRIDGE HOUSE, QUORN ROAD	22		£17,568	£386,505	£5,780	£125,670	£118,690	£118,795	£25,580	£167,520	£28,420	£74,890	£667,325
REEDHAM STREET	13		£12,753	£165,795	£50,540	£20,580	£12,030	£66,255	£16,990	£104,130	£16,950	£40,620	£327,495
JACK JONES HOUSE, REEDHAM STREET	38		£5,629	£213,920	£36,480	£1,000	£25,760	£125,980	£24,700	£299,310	£188,760	£324,170	£1,020,160
RELF ROAD	14		£11,360	£159,035	£31,110	£32,595	£23,840	£44,180	£27,310	£70,590	£46,960	£45,660	£322,245
ROCKELLS PLACE	3		£12,035	£36,105		£16,205	£7,620	£4,450	£7,890	£4,420	£14,690	£8,970	£64,180
RODWELL ROAD	14	1	£9,909	£138,730	£30,350	£13,495	£17,270	£48,665	£27,930	£102,820	£93,260	£48,340	£369,140
RYCOTT PATH	4		£7,348	£29,390		£6,820	£4,475	£11,355	£6,740	£15,140	£27,090	£9,265	£60,905
RYEDALE	1		£11,990	£11,990	£4,780	£400	£100	£5,880	£830	£6,670	£1,960	£3,770	£24,390
SANDISON STREET	2		£11,055	£22,110	£5,880	£1,540	£800	£12,480	£1,610	£13,965	£4,040	£7,540	£47,655
SCUTARI ROAD	1		£14,680	£14,680	£4,115	£645	£1,250	£8,150	£2,530	£1,420	£2,600	£5,180	£23,760
SEELEY DRIVE	27	2	£10,787	£291,245	£8,140	£81,260	£65,500	£87,385	£50,960	£159,780	£98,500	£92,285	£640,790
CARMICHAEL HOUSE, SEELEY DRIVE	20	4	£6,141	£122,825		£18,185	£800	£88,080	£15,780	£197,180	£58,600	£92,520	£441,125
HUNTLEY HOUSE, SEELEY DRIVE	16	1	£8,807	£140,910		£36,100	£53,740	£32,920	£18,150	£88,340	£31,145	£58,820	£317,315
RANSFORD HOUSE, SEELEY DRIVE	15	1	£7,695	£115,420		£15,745	£30,700	£80,355	£8,620	£57,520	£52,725	£70,200	£295,595
ROUNDELL HOUSE, SEELEY DRIVE	25	1	£7,394	£184,860		£48,435	£22,900	£88,105	£25,420	£180,190	£85,175	£125,450	£568,875
SAWYER HOUSE, SEELEY DRIVE	25	2	£7,815	£195,360		£33,535	£14,900	£123,305	£23,640	£85,810	£81,775	£100,010	£442,875
TELFER HOUSE, SEELEY DRIVE	30	2	£9,913	£297,380		£58,060	£86,180	£72,500	£80,640	£106,900	£57,645	£135,380	£568,285
SHAWBURY ROAD	6		£10,596	£63,575	£9,560	£16,015	£9,520	£17,620	£10,860	£37,770	£24,180	£25,450	£150,985
SILVESTER ROAD	8		£10,248	£81,985	£9,690	£20,850	£11,720	£26,925	£12,800	£47,005	£51,355	£17,800	£187,645
SOAMES STREET	8		£8,301	£66,410		£18,250	£16,160	£17,100	£14,900	£68,690	£57,560	£30,700	£221,560
SOLWAY ROAD	8		£9,935	£79,480	£11,530	£12,215	£13,530	£27,405	£14,800	£58,185	£39,710	£25,780	£203,155
SOUTH CROXTED ROAD	6		£8,673	£52,035	£2,880	£4,765	£12,420	£20,490	£11,480	£50,920	£38,460	£19,520	£180,935
SPURLING ROAD	2	1	£5,483	£10,965	£550	£1,285	£2,740	£2,810	£3,580	£21,630	£11,700	£10,565	£64,860
ST AIDANS ROAD	4		£8,114	£32,455	£1,240	£8,665	£7,330	£10,590	£4,630	£34,525	£29,730	£15,090	£111,790
ST FRANCIS ROAD	1		£11,990	£11,990	£4,780	£400	£100	£5,880	£830	£6,670	£1,960	£3,770	£24,390
SYDENHAM HILL	3		£11,012	£33,035	£250	£17,305	£5,615	£7,685	£2,180	£15,810	£9,775	£12,330	£76,950
ATTLEBOROUGH COURT, SYDENHAM HILL	56	25	£8,721	£376,360	£1,300	£217,600	£61,670	£60,140	£35,650	£102,430	£221,360	£275,920	£976,460
BROMLEIGH COURT, SYDENHAM HILL	42	15	£13,595	£570,980	£2,780	£282,670	£89,755	£151,535	£44,240	£438,480	£198,660	£348,950	£1,555,290
DUNTON COURT, SYDENHAM HILL	20	16	£5,769	£115,380		£70,360	£8,400	£32,020	£4,600	£42,950	£78,240	£125,280	£381,880
NORTHCROFTS, SYDENHAM HILL	53	8	£10,479	£555,370	£7,340	£171,625	£12,500	£283,505	£80,400	£338,875	£183,715	£172,220	£1,260,180
PARFEW COURT, SYDENHAM HILL	6	1	£12,152	£72,910	£300	£27,440	£21,150	£14,270	£9,750	£35,130	£5,790	£21,290	£136,140
THETFORD COURT, SYDENHAM HILL	11	1	£9,170	£100,870		£44,420	£13,440	£30,010	£13,000	£73,640	£41,280	£55,880	£271,450
TARBERT ROAD	6		£9,069	£54,415	£2,480	£12,285	£10,420	£14,670	£14,560	£47,720	£40,365	£20,120	£162,615
TELL GROVE	1		£11,990	£11,990	£4,780	£400	£100	£5,880	£830	£6,670	£1,960	£3,770	£24,390
THE GARDENS	2	1	£6,708	£13,415		£3,165	£3,490	£3,710	£3,090	£21,230	£6,680	£9,530	£33,895

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
THERAPIA ROAD	10	5	£7,297	£72,970	£10,100	£8,480	£12,360	£34,720	£7,310	£83,735	£20,270	£20,940	£197,915
THOMPSON ROAD	3		£10,795	£32,385	£7,280	£4,525	£2,840	£12,670	£5,080	£30,180	£11,560	£13,270	£87,375
THORNCOMBE ROAD	4	2	£5,954	£23,815		£4,335	£5,830	£7,330	£6,320	£33,145	£24,930	£14,570	£96,460
TINTAGLE GARDENS	1		£11,990	£11,990	£4,780	£400	£100	£3,980	£2,730	£6,670	£1,960	£3,770	£24,390
TROSSACHS ROAD	2		£7,855	£15,710	£1,790	£1,740	£2,340	£3,180	£6,660	£13,595	£16,530	£5,955	£51,790
TYRRELL ROAD	8	1	£7,895	£63,160	£3,820	£13,110	£14,610	£23,300	£8,320	£70,830	£53,760	£29,350	£217,100
ULVERSCROFT ROAD	22	2	£8,858	£194,865	£29,230	£32,295	£30,270	£58,660	£44,410	£164,785	£124,310	£81,325	£665,285
UNDERHILL ROAD	45	6	£10,593	£476,695	£77,955	£73,415	£97,170	£146,665	£81,490	£281,010	£227,975	£141,145	£1,126,825
LEW EVANS HOUSE, UNDERHILL ROAD	39		£4,877	£190,200	£5,050	£17,280	£45,060	£115,660	£7,150	£304,400	£132,080	£162,520	£789,200
UPLAND ROAD	24	1	£9,306	£223,335	£28,570	£38,580	£30,480	£78,905	£45,810	£170,410	£136,440	£80,860	£611,045
WAGHORN STREET	12		£10,453	£125,435	£25,260	£19,345	£16,400	£46,440	£17,990	£94,065	£48,735	£51,920	£320,155
WHATELEY ROAD	8		£11,990	£95,920	£38,240	£3,200	£800	£43,240	£10,440	£53,360	£15,880	£30,160	£195,120
WINGFIELD STREET	6		£9,853	£59,120	£13,860	£3,100	£4,275	£33,715	£4,170	£50,545	£14,320	£19,970	£143,955
WOOD VALE	7	2	£7,059	£49,415	£1,240	£8,805	£9,690	£13,960	£15,720	£51,550	£48,995	£22,140	£172,100
FORBES COURT, WOODLAND ROAD	28	4	£8,486	£237,600	£3,600	£96,510	£11,770	£95,120	£30,600	£57,515	£133,520	£105,120	£533,755
GOULD COURT, WOODLAND ROAD	27	6	£9,316	£251,545		£106,155	£15,570	£95,170	£34,650	£41,100	£113,805	£101,790	£508,240
WORLINGHAM ROAD	2		£8,098	£16,195		£5,045	£4,240	£4,610	£2,300	£21,330	£13,400	£10,040	£60,965

Programmed Expenditure By Street

STREET	Total Dwellings	Total Leased	£ Per Dwelling	Total £ 14 Years	Priority X/A: Year 1	E: Early	M: Mid	L: Late	No Priority	20 Years	25 Years	30 Years	Total £ 30 Years
Browning EMB													
ELLIS HOUSE, BRANDON STREET	26	2	£10,287	£267,465		£4,100	£41,690	£200,195	£21,480	£338,840	£30,660	£48,320	£685,285
HARRISON HOUSE, BRANDON STREET	25	1	£12,675	£316,865			£116,970	£181,895	£18,000	£185,985	£31,990	£51,480	£586,320
MARNOCK HOUSE, BRANDON STREET	25	1	£13,376	£334,400			£33,465	£282,935	£18,000	£186,050	£34,490	£108,980	£663,920
NEWBOLT HOUSE, BRANDON STREET	26	2	£14,540	£378,040			£48,500	£304,300	£25,240	£166,985	£30,780	£118,010	£693,815
NICHOLSON HOUSE, BRANDON STREET	45	4	£11,918	£536,320	£445	£6,090	£138,520	£336,515	£54,750	£364,090	£61,770	£121,290	£1,083,470
BARRETT HOUSE, BROWNING STREET	20	1	£15,383	£307,665		£2,850	£66,650	£223,915	£14,250	£169,720	£27,640	£45,280	£550,305
COLERIDGE HOUSE, KING AND QUEEN ST	25	1	£13,077	£326,930		£3,600	£140,475	£164,855	£18,000	£191,750	£34,490	£56,480	£609,650
COWPER HOUSE, KING AND QUEEN STREET	25	1	£13,385	£334,615		£3,600	£84,530	£228,485	£18,000	£209,790	£34,490	£56,480	£635,375
GRAY HOUSE, KING AND QUEEN STREET	30		£15,196	£455,875	£640	£4,940	£137,850	£280,545	£31,900	£270,320	£41,340	£67,680	£835,215
SHELLEY HOUSE, KING AND QUEEN ST	20	1	£13,348	£266,950		£2,850	£57,345	£192,505	£14,250	£189,090	£27,880	£45,760	£509,680
SOUTHEY HOUSE, KING AND QUEEN ST	40	2	£13,334	£533,350		£5,700	£88,650	£401,000	£38,000	£336,900	£51,280	£82,560	£1,004,090
TENNYSON HOUSE, KING AND QUEEN ST	49	1	£14,246	£698,035		£7,200	£232,450	£418,585	£39,800	£353,570	£53,910	£107,820	£1,213,335
CURTIS HOUSE, MORECOMBE STREET	26	1	£17,300	£449,795	£2,520	£4,240	£75,150	£345,105	£22,780	£203,210	£35,860	£58,720	£747,585
GOWER HOUSE, MORECOMBE STREET	25	1	£13,258	£331,460			£108,690	£204,770	£18,000	£346,750	£37,250	£62,000	£777,460
PAXTON HOUSE, MORECOMBE STREET	25	2	£11,810	£295,260			£105,940	£167,470	£21,850	£314,490	£34,490	£56,480	£700,720