

the estate in decision making processes is illustrated throughout the remainder of the AMP.

Table 1: Composition of Portfolio - Summary

Asset Class	Description	Number	Area GIA (m2)	Present Existing Use Valuation
Dwellings	Housing*	39,078	2,540,000	£2,425,000,000
Educational Assets	Education Nurseries	12	11,600	£12,600,000
	Special Schools	8	11,000	£29,700,000
	Primary Schools	47	145,000	£185,000,000
	Secondary Schools	7	53,700	£67,400,000
	Voluntary Aided Secondary Schools	7	42,500	-
	Voluntary Aided Primary Schools	24	38,900	-
Other Operational Land & Buildings	Off Street Car Parks/Park and Ride	11	-	£12,200,000
	Property used for or in direct support of residential activities	8,100	-	£39,400,000
	Offices, administrative buildings and land associated with administrative buildings**	67	112,000	£170,000,000
	Sports centres and pools	11	29,400	£30,500,000
	Residential homes and day centres	27	16,750	£16,400,000
	Libraries	11	10,000	£18,800,000
	Other educational establishments	1	2,400	£585,000
	Cemeteries and Crematoria (buildings only)	1	1,100	£1,150,000
	Museums and galleries	2	1,000	£400,000
	Other housing (HRA) property and non-HRA housing	18	9,000	£19,000,000
Community Assets	Parks	113	-	£31,600,000
Non-operational Assets***	Industrial property	21	24,000	£13,500,000
	Shops on housing estates	93	6,000	£4,800,000
	Retail units	458	34,500	£46,400,000
	Other Income Generating Non operational Assets	511	-	£34,700,000
	Workshops third party use	72	36,000	£4,800,000
Surplus Property	Property released by a service and awaiting alternative use	-	-	£2,200,000
	Buildings declared surplus:	12		£17,100,000
	Land declared surplus assets	100	-	£105,200,000

Notes: *Dwellings number excludes c. 15,000 leaseholds sold through the Right to Buy scheme. ** The value reported for the offices estate reflects the opportunity cost to the Council of the space it occupies and includes a notional value for leasehold assets. It does not reflect the figure the assets could be sold for. *** Income generating non operational assets exclude a number of low value assets and rights over land with annual rentals falling below de minimis amounts.