

27.01.2024

До Ръководителя на
Енергиен Холдинг Орион

Доклад

Относно: Доставка на резервни части за обслужване на 8000 ч., Топлофикация Русе

Уважаеми г-н Ръководител,

Във връзка с необходимостта от извършване на обслужване на 8000 ч. на 3 бр. двигатели Wartsila в Топлофикация Русе, беше поискана оферта от Wartsila. Общата стойност на офертата е **108 142,86 евро с приложена отстъпка от 32%**.

Две от позициите обаче, които са свързани с ремонта на предкамерите, който е задължителен на този етап, са с по-дълъг срок на доставка, което би забавило обслужването на двигателите с около 40 дни. Възможно решение е да се поръчат допълнителни 32 пълни комплекта предкамери (16 вече фигурират в офертата), което ще даде възможност директно да се сменят предкамерите. Това би увеличило стойността на поръчката с 65 976,32 евро.

Същевременно, когато пристигнат липсващите в момента части, ще имаме възможност да отремонттираме вече свалените предкамери и да имаме готови налични за смяна.

Във връзка с гореизложеното, моля за вашето разрешение да бъде направена поръчка към Wartsila за резервни части за обслужване на 8000 ч. на двигателите в Русе на обща стойност **174 119,18 евро**.

С уважение,

Н. Табакова

К. Кирков

X

$$\times 1,96 = 341\,243,59 \text{ лв}$$



WÄRTSILÄ

Quotation

Wärtsilä Greece S.A

Sold-to address
TIBIEL Eood
Knyaz Alexander Dondukov blvd. 29
1000 SOFIA
BULGARIA

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Date 2024-12-16, 03:28 pm (UTC)
Print out date 2025-01-24, 09:02 am (UTC)
Quotation number 301004716
Installation TOPLOFIKACIA RUSE EAD

Shipping address
TIBIEL Eood
Knyaz Alexander Dondukov blvd. 29
1000 SOFIA
BULGARIA

Our contact person Phone
Emre IPEK 6986655770
EMRE.IPEK@WARTSILA.COM
Your contact person
Nikolina Tabakova
Your reference
Ruse site - 8000 maintenance
Your order date
2024-12-16
End customer reference
Ruse site - 8000 maintenance
Mode of delivery
TO BE COLLECTED
Terms of delivery
DAP Sofia Incoterms 2020
Customer number
620378
VAT Number
BG106588084
Terms of payment
30 Days after invoice date
Quotation valid to 2025-02-20

Notify address

Item	Part no.	Description	Net Weight/	Qty	Unit	Price/unit	Total
PO. Item	Product no.	Product type	Availability	Total			
	Country/HSN code						

Subject to prior sales. Availability is given according to current availability, lead times and on FCA basis. In case of urgency availability can be rechecked upon requests. The price is for the given quantity.

000100	476019	O-ring					
	PAAE132062	W16V34	0.001/ 0.012	12	PC	2,25 EUR	27,00
		KG					
	IT/40169300	IN STOCK		12	PC		

Discount

32,00%

8,64

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Item PO, Item	Part no. Product no. Country/HSN code	Description Product type Availability	Net Weight/ Total	Qty	Unit	Price/unit	Total
000200	476022	O-ring					
	PAAE132062	W16V34	0.114/ 0.684 KG	6	PC	78,50 EUR	471,00
	IT/40169300	IN STOCK		6	PC		
Delivered from:		Discount				32,00%	150,72
		Net value					320,28
		Kampen, Netherlands					
000300	476023	O-ring					
	PAAE132062	W16V34	0.004/ 0.048 KG	12	PC	4,77 EUR	57,24
	IT/39269097	IN STOCK		12	PC		
Delivered from:		Discount				32,00%	18,32
		Net value					38,92
		Kampen, Netherlands					
000400	156161	O-ring					
	PAAE132062	W16V34	0.010/ 0.120 KG	12	PC	7,74 EUR	92,88
	IT/40169300	IN STOCK		12	PC		
Delivered from:		Discount				32,00%	29,72
		Net value					63,16
		Kampen, Netherlands					
000500	476009	Sealing kit					
	PAAE132062	W16V34	1.090/ 3.270 KG	3	PC	929,50 EUR	2.788,50
	DK/84849000	IN STOCK		3	PC		
Delivered from:		Discount				32,00%	892,32
		Net value					1.896,18
		Kampen, Netherlands					

Quotation

Item PO. Item	Part no. Product no. Country/HSN code	Description Product type Availability	Net Weight/ Total	Qty	Unit	Price/unit	Total
000600	476054 PAAE132062	Gasket W16V34	0.195/ 4.680 KG	24	PC	87,50 EUR	2.100,00
	IT/84841000	IN STOCK		24	PC		
Delivered from:	8 pcs needed for one cooler	Discount Net value				32,00%	672,00 1.428,00
	Kampen, Netherlands						
000700	124002 PAAE132062	Spark plug W16V34	0.120/ 6.000 KG	50	PC	175,00 EUR	8.750,00
	JP/85111000	IN STOCK		50	PC		
Delivered from:		Discount Net value				32,00%	2.800,00 5.950,00
		Please check Spare Part Notice WS12P266 Customer to confirm/inform SPN version needed as per Spare Part Notice WS12P266					
	Kampen, Netherlands						
000800	120095 PAAE132062	Ignition coil W16V34	1.432/ 7.160 KG	5	PC	771,50 EUR	3.857,50
	US/85113000	IN STOCK		5	PC		
Delivered from:		Discount Net value				32,00%	1.234,40 2.623,10
	Kampen, Netherlands						

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Item PO, Item	Part no. Product no. Country/HSN code	Description Product type Availability	Net Weight/ Total	Qty	Unit	Price/unit	Total
000900	120099 PAAE132062	O-ring W16V34	0.003/ 0.060 KG	20	PC	2,25 EUR	45,00
	IT/39269097	IN STOCK		20	PC		
Delivered from:		Discount Net value				32,00%	14,40 30,60
Kampen, Netherlands							
001000	120100 PAAE132062	O-ring W16V34	0.003/ 0.030 KG	10	PC	3,90 EUR	39,00
	IT/39269097	IN STOCK		10	PC		
Delivered from:		Discount Net value				32,00%	12,48 26,52
Kampen, Netherlands							
The price is for the given quantity. This item has to be specially procured, and shall not be cancelled or returned.							
001100	501108 PAAE132062	ASSEMBLY W16V34	0.040/ 2.000 KG	50	PC	60,00 EUR	3.000,00
	US/85119000	IN STOCK		50	PC		
Delivered from:		Discount Net value				32,00%	960,00 2.040,00
Kampen, Netherlands							

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Item PO. Item	Part no. Product no. Country/HSN code	Description Product type Availability	Net Weight/ Total	Qty	Unit	Price/unit	Total
001200	470258	Filter cartridge					
	PAAE132062	W16V34	5.570/ 33.420 KG	6	PC	974,00 EUR	5.844,00
	CZ/84212300	IN STOCK		6	PC		
Delivered from:							
Discount						32,00%	1.870,08
Net value							3.973,92
Kampen, Netherlands							
001300	470416	Sealing set					
	PAAE132062	W16V34	0.100/ 0.300 KG	3	PC	248,50 EUR	745,50
	FI/84849000	IN STOCK		3	PC		
Delivered from:							
Discount						32,00%	238,56
Net value							506,94
Kampen, Netherlands							
001400	124001	Prechamber					
	PAAE132062	W16V34	12.700/ 609.600 KG	48	PC	3.032,00 EUR	145.536,00
	FI/84099100	IN STOCK		48	PC		
Delivered from:							
Discount						32,00%	46.571,52
Net value							98.964,48
Kampen, Netherlands							
001500	124044	PRECHAMBER CONTROL VALVE					
	PAAE132062	W16V34	1.043/ 16.688 KG	16	PC	1.301,00 EUR	20.816,00
	FI/84099100	IN STOCK		16	PC		
Delivered from:							
Discount						32,00%	6.661,12
Net value							14.154,88
Kampen, Netherlands							

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Item PO, Item	Part no. Product no. Country/HSN code	Description Product type Availability	Net Weight/ Total	Qty	Unit	Price/unit	Total
001600	124042 PAAE132062	O-ring W16V34	0.012/ 1.200 KG	100	PC	6,40 EUR	640,00
	IT/39269097	IN STOCK		100	PC		
Delivered from:		Discount Net value				32,00%	204,80
		Kampen, Netherlands					435,20
001700	124052 PAAE132062	O-ring W16V34	0.012/ 0.600 KG	50	PC	17,44 EUR	872,00
	IT/39269097	IN STOCK		50	PC		
Delivered from:		Discount Net value				32,00%	279,04
		Kampen, Netherlands					592,96
001800	124006 PAAE132062	O-ring W16V34	0.010/ 0.500 KG	50	PC	16,16 EUR	808,00
	IT/39269097	IN STOCK		50	PC		
Delivered from:		Discount Net value				32,00%	258,56
		Kampen, Netherlands					549,44
001900	124004 PAAE132062	Gasket W16V34	0.019/ 0.950 KG	50	PC	41,30 EUR	2.065,00
	IT/74152100	IN STOCK		50	PC		
Delivered from:		Discount Net value				32,00%	660,80
		Kampen, Netherlands					1.404,20

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Item PO, Item	Part no. Product no. Country/HSN code	Description Product type Availability	Net Weight/ Total	Qty	Unit	Price/unit	Total
002000	124047 PAAE132062	PRECHAMBER NOZZLE W16V34	0.631/ 31.550 KG	50	PC	649,50 EUR	32.475,00
	FI/84099900	IN STOCK		50	PC		
Delivered from:		Discount Net value				32,00%	10.392,00
		Kampen, Netherlands					22.083,00
002100	124046 PAAE132062	Sealing ring W16V34	0.018/ 0.900 KG	50	PC	33,70 EUR	1.685,00
	IT/84841000	IN STOCK		50	PC		
Delivered from:		Discount Net value				32,00%	539,20
		Kampen, Netherlands					1.145,80
002200	124007 PAAE132062	O-ring W16V34	0.001/ 0.050 KG	50	PC	2,00 EUR	100,00
	IT/39269097	IN STOCK		50	PC		
Delivered from:		Discount Net value				32,00%	32,00
		Kampen, Netherlands					68,00
002300	124020 PAAE132062	Pin W16V34	0.005/ 0.050 KG	10	PC	2,50 EUR	25,00
	IN/73182900	IN STOCK		10	PC		
Delivered from:		Discount Net value				32,00%	8,00
		Kampen, Netherlands					17,00

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Item PO. Item	Part no. Product no. Country/HSN code	Description Product type Availability	Net Weight/ Total	Qty	Unit	Price/unit	Total
002400	124043	Sealing kit					
	PAAE132062	W16V34	0.010/ 0.500 KG	50	PC	34,50 EUR	1.725,00
	IT/40169300	IN STOCK		50	PC		
Delivered from: Discount Net value Kampen, Netherlands							32,00% 552,00 1.173,00
002500	124066	Spare part kit					
	PAAE132062	W16V34	0.405/ 8.100 KG	20	PC	588,00 EUR	11.760,00
	FI/84099100	IN STOCK		20	PC		
Delivered from: Discount Net value Spare part kit for prechamber pilot valve							32,00% 3.763,20 7.996,80
Spare part kit includes: 1. Rod and valve assy. 2. Valve seat 3. Cotter pieces (2pcs.)							
002600	124032	Spring					
	PAAE132062	W16V34	0.026/ 0.520 KG	20	PC	62,00 EUR	1.240,00
	DE/73202081	IN STOCK		20	PC		
Delivered from: Discount Net value Kampen, Netherlands							32,00% 396,80 843,20

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Item PO. Item	Part no. Product no. Country/HSN code	Description Product type Availability	Net Weight/ Total	Qty	Unit	Price/unit	Total
002700	124033	Extension					
	PAAE132062	W16V34	0.183/ 1.830 KG	10	PC	52.50 EUR	525,00
	FI/73269098	IN STOCK		10	PC		
Discount							32,00%
Net value							168,00
Delivered from:							357,00
The price is for the given quantity. This item has to be specially procured, and shall not be cancelled or returned.							
Kampen, Netherlands							
002800	207926	Pilot valve					
	PAAE132062	W16V34	0.105/ 0.315 KG	3	PC	2.656,00 EUR	7.968,00
	SE/84818099	IN STOCK		3	PC		
Discount							32,00%
Net value							2.549,76
Delivered from:							5.418,24
Kampen, Netherlands							

Goods total 174.119,18
Total excl. VAT/Tax 174.119,18
VAT/Tax 0,00%

Total amount EUR 174.119,18

Validity of this quotation is subject to the full payment of all the overdue invoices and approved credit review by Wärtsilä
EU HS and Origin codes might be preliminary and could be subject to change.

Yours faithfully,

Wärtsilä Greece S.A