

REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

1	Dated	2024-03-20
2	SERB Sanction Order No	CRG/2022/****
3	Name of the PI	Dr Rama
4	Total Project Cost	20000
4	Revised Project Cost	(specify if applicable)
5	Date of Project Commencement	March 20, 2024

Statement of Expenditure (during financial year: 2024-2025)

Month & Year	Expenditure incurred	Month & Year	Expenditure incurred/committed
Apr-2024	500	Oct-2024	500
May-2024	500	Nov-2024	500
Jun-2024	500	Dec-2024	500
Jul-2024	500	Jan-2025	500
Aug-2024	500	Feb-2025	500
Sep-2024	500	Mar-2025	500
TOTAL			6000

Financial Years	Grant received in each year
2023-2024	15000
2024-2025	5000
2025-2026	
2026-2027	
2027-2028	
Interest, if any	Specify if any
Refund, if any	Refund Amount if any
Total	20000

Statement of Expenditure

S.No.	Budget Head	Sanctioned Amount Rs.	Released Amount Rs.	Expenditure Amount Rs.						Balance Amount
		Funds Sanctioned	Funds Released	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Total Expenditure	
1	Non_Recurring	20000	10000	100000	6000	0	0	0	106000	-86000
2	Manpower	10000	5000	2000	0	0	0	0	2000	8000
3	Contingency	10000	5000	2000	0	0	0	0	2000	8000
4	Consumables	0	0	0	0	0	0	0	0	0
5	Travel	0	0	0	0	0	0	0	0	0
6	Overhead	0	0	0	0	0	0	0	0	0
7	SSR	0	0	0	0	0	0	0	0	0
*	Total	40000	20000	104000	6000	0	0	0	110000	-70000

Amount to be Refunded/Received: -70000

Name and Signature of Principal Investigator
Date:

Name and Signature of Competent Financial Authority
Date:

Signature of Accounts Officer / AR / JR

Date of Start: March 20, 2024

Note:

1. Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VII) should not exceed corresponding figures in Column (II)
2. Utilization Certificate (Annexure III) for each financial year ending 31st March has to be enclosed along with the request for carry-forward permission to the next financial year.