

REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

1	Dated	
2	SERB Sanction Order No	96
3	Name of the PI	Dr Rama
4	Total Project Cost	100000
4	Revised Project Cost	(specify if applicable)
5	Date of Commencement	Feb. 4, 2024

Statement of Expenditure (during current financial year)

Month & Year	Expenditure incurred	Month & Year	Expenditure incurred/committed
Apr-2023	0	Oct-2023	0
May-2023	0	Nov-2023	0
Jun-2023	0	Dec-2023	0
Jul-2023	0	Jan-2024	0
Aug-2023	0	Feb-2024	1000
Sep-2023	0	Mar-2024	1000
TOTAL			2000

Financial Years	Grant received in each year
2023-2024	100000
2024-2025	0
2025-2026	0
2026-2027	0
2027-2028	0
Interest, if any	
Total	100000

Statement of Expenditure

S.No.	Budget Head	Sanctioned Amount Rs.	Expenditure Amount Rs.						Balance Amount
		Funds Sanctioned	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Total Expenditure	
1	Non_Recurring	100000	2000	0	0	0	0	2000	98000
2	Manpower	0	0	0	0	0	0	0	0
3	Contingency	0	0	0	0	0	0	0	0
4	Consumables	0	0	0	0	0	0	0	0
5	Travel	0	0	0	0	0	0	0	0
6	Overhead	0	0	0	0	0	0	0	0
7	SSR	0	0	0	0	0	0	0	0
8	RRR	0	0	0	0	0	0	0	0
*	Total	100000	2000	0	0	0	0	2000	98000

Amount to be Refunded/Received:	98000
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Date of Start	04-15-2020
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Note:

- Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VII) should not exceed corresponding figures in Column (III)
- Utilization Certificate (Annexure III) for each financial year ending 31st March has to be enclosed along with the request for carry-forward permission to the next financial year.