

## REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

1	Dated	
2	SERB Sanction Order No	100
3	Name of the PI	Dr Rama
4	Total Project Cost	Total Project Cost (Rs.)
4	Revised Project Cost	(specify if applicable)
5	Date of Commencement	Jan. 27, 2024

### Statement of Expenditure (during current financial year)

Month & Year	Expenditure incurred	Month & Year	Expenditure incurred/committed
Apr-22	0	Oct-22	0
May-22	0	Nov-22	0
Jun-22	0	Dec-22	0
Jul-22	0	Jan-23	0
Aug-22	0	Feb-23	0
Sep-22	0	Mar-23	23,668
<b>TOTAL</b>			<b>23,668</b>

Category	Grant received in each year
1st Year	2902000
2nd Year	0
3rd Year	0
Interest, if any 22-23	10,434
<b>Total</b>	<b>2912434</b>

### Statement of Expenditure

S.No.	Budget Head	Sanctioned Amount Rs.	Expenditure Amount Rs.						Balance Amount
		Funds Sanctioned	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Total Expenditure	
1	Non_Recurring	0	0	0	0	0	0	0	0
2	Manpower	0	0	0	0	0	0	0	0
3	Contingency	0	0	0	0	0	0	0	0
4	Consumables	0	0	0	0	0	0	0	0
5	Travel	0	0	0	0	0	0	0	0
6	Overhead	0	0	0	0	0	0	0	0
7	SSR	0	0	0	0	0	0	0	0
*	<b>Total</b>	0	0	0	0	0	0	0	0

Amount to be Refunded/Received: 2,709,966

Date of Start	04-15-2020
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#### Note:

- Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VII) should not exceed corresponding figures in Column (III)
- Utilization Certificate (Annexure III) for each financial year ending 31st March has to be enclosed along with the request for carry-forward permission to the next financial year.