

## REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

1	Dated	Dated
2	SERB Sanction Order No	SERB Sanction Order No and date
3	Name of the PI	Name of the PI
4	Total Project Cost	Total Project Cost (Rs.)
4	Revised Project Cost (if applicable)	Revised Project Cost
5	Date of Commencement	Date of Commencement

### Statement of Expenditure (during current financial year)

Month & Year	Expenditure incurred	Month & Year	Expenditure incurred/committed
Apr-22	0	Oct-22	0
May-22	0	Nov-22	0
Jun-22	0	Dec-22	0
Jul-22	0	Jan-23	0
Aug-22	0	Feb-23	0
Sep-22	0	Mar-23	23,668
<b>TOTAL</b>			<b>23,668</b>

Category	Grant received in each year
1st Year	2902000
2nd Year	0
3rd Year	0
Interest, if any 22-23	10,434
<b>Total</b>	<b>2912434</b>

### Statement of Expenditure

S.No.	Budget Head	Sanctioned Amount Rs.	Expenditure Amount Rs.								Balance Amount
		Funds Sanctioned	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	Total Expenditure	
1	Non_Recurring	10000	1500	0	0	0	0	0	0	1500	8500
2	Manpower	20000	300	0	0	0	0	0	0	300	19700
3	Contingency	0	0	0	0	0	0	0	0	0	0
4	Consumables	0	0	0	0	0	0	0	0	0	0
5	Travel	0	0	0	0	0	0	0	0	0	0
6	Overhead	0	0	0	0	0	0	0	0	0	0
7	SSR	0	0	0	0	0	0	0	0	0	0
*	<b>Total</b>	<b>30000</b>	<b>1800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1800</b>	<b>28200</b>

Amount to be Refunded/Received: 2,709,966

Date of Start	04-15-2020
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#### Note:

- Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VII) should not exceed corresponding figures in Column (III)
- Utilization Certificate (Annexure III) for each financial year ending 31st March has to be enclosed along with the request for carry-forward permission to the next financial year.