

REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

1	Dated	2024-04-02
2	SERB Sanction Order No	96
3	Name of the PI	Dr Rama
4	Total Project Cost	20000
4	Revised Project Cost	(specify if applicable)
5	Date of Project Commencement	March 28, 2024

Statement of Expenditure (during financial year: 2023-2024)

none

Month & Year	Expenditure incurred	Month & Year	Expenditure incurred/committed
Apr-2023	0	Oct-2023	0
May-2023	0	Nov-2023	0
Jun-2023	0	Dec-2023	0
Jul-2023	0	Jan-2024	0
Aug-2023	0	Feb-2024	0
Sep-2023	0	Mar-2024	8000
TOTAL			8000

Financial Years	Sanctioned Amount in each year				
2023-2024	40000				
2024-2025	0				
2025-2026	0				
2026-2027	0				
2027-2028	0				
Interest, if any	10000	10000	10000	Specify if any	Specify if any
Refund, if any	10000	Refund Amount if any	Refund Amount if any	Refund Amount if any	Refund Amount if any
Total	60000				

Statement of Expenditure

S.No.	Budget Head	Sanctioned Amount Rs.	Released Amount Rs.	Expenditure Amount Rs.					
		Funds Sanctioned	Funds Released	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	Ex
1	Non_Recurring	10000	5000	2000	0	0	0	0	
2	Manpower	10000	5000	2000	0	0	0	0	
3	Contingency	10000	5000	2000	0	0	0	0	
4	Consumables	0	0	0	0	0	0	0	
5	Travel	0	0	0	0	0	0	0	
6	Overhead	10000	5000	2000	0	0	0	0	
7	SSR	0	0	0	0	0	0	0	
*	Total	40000	20000	8000	0	0	0	0	

Amount to be Refunded/Received: 52000

Name and Signature of Principal Investigator

Date:

Name and Signature of Competent Financial Authority

Date:

Signature of Accounts Officer / AR / JR

Date of Start: March 28, 2024

Note:

- Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VII) should not exceed corresponding figures in Column (III)
- Utilization Certificate (Annexure III) for each financial year ending 31st March has to be enclosed along with the request for carry-forward permission to the next financial year.