

REQUEST FOR ANNUAL INSTALMENT WITH UP-TO-DATE STATEMENT OF EXPENDITURE

1	Dated	
2	SERB Sanction Order No	755
3	Name of the PI	RND DEAPRTMENT
4	Total Project Cost	10000
4	Revised Project Cost	(specify if applicable)
5	Date of Project Commencement	April 5, 2024

Statement of Expenditure (during financial year: 2024-2025)

(Note, if any)

Month & Year	Expenditure incurred	Month & Year	Expenditure incurred/committed
Apr-2024	200	Oct-2024	200
May-2024	200	Nov-2024	200
Jun-2024	200	Dec-2024	200
Jul-2024	200	Jan-2025	1000100
Aug-2024	200	Feb-2025	200
Sep-2024	200	Mar-2025	200
TOTAL			1002300

Financial Years	Sanctioned Amount in each year				
2024-2025	20000				
2025-2026	0				
2026-2027	0				
2027-2028	0				
Interest, if any	500	500	500	500	500
Refund, if any	500	Refund Amount if any	Refund Amount if any	Refund Amount if any	Refund Amount if any
Total	22000				

Statement of Expenditure

Budget Head	Sanctioned Amount Rs.	Released Amount Rs.	Expenditure Amount Rs.					Balance Amount
	Funds Sanctioned	Funds Released	2024-2025	2025-2026	2026-2027	2027-2028	Expenditure	
Non_Recurring	10000	5000	1200	0	0	0	1200	8800
Manpower	10000	5000	1001100	0	0	0	1001100	-991100
Contingency	0	0	0	0	0	0	0	0
Consumables	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Overhead	0	0	0	0	0	0	0	0
SSR	0	0	0	0	0	0	0	0
New domain	0	0	0	0	0	0	0	0
Total	20000	10000	1002300	0	0	0	1002300	-982300

Amount to be Refunded/Received: -980300

Name and Signature of Principal Investigator

Date:

Name and Signature of Competent Financial Authority

Date:

Signature of Accounts Officer / AR / JR

Date of Start: April 5, 2024

Note:

- Expenditure under the sanctioned heads, at any point of time, should not exceed funds allocated under that head, without prior approval of SERB i.e. Figures in Column (VII) should not exceed corresponding figures in Column (III)
- Utilization Certificate (Annexure III) for each financial year ending 31st March has to be enclosed along with the request for carry-forward permission to the next financial year.