



# AtliQ Mart Supply Chain Performance Dashboard

## Top Level KPIs

OT %

58.9%!

Goal: 86.1%

(-31.58%)

IF %

53.6%!

Goal: 76.5%

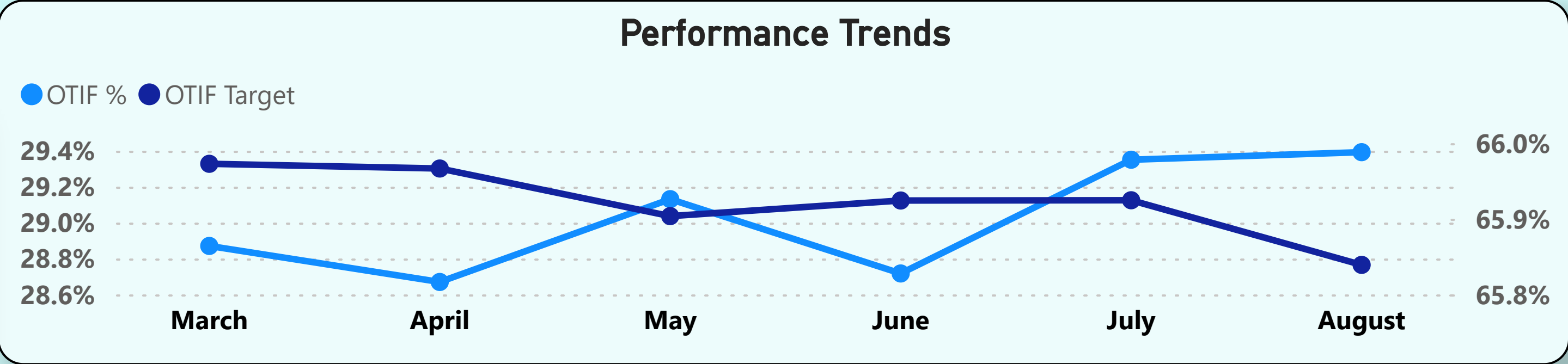
(-29.88%)

OTIF %

29.4%!

Goal: 65.8%

(-55.36%)



## LiFR % and VoFR % Metrics

118.7%

LiFR %

96.6%

VoFR %

## Split by Cities

City	OTIF %	OTIF Target	OT %	OT Target	IF %	IF Target
Ahmedabad	29.3%	66.5%	58.2%	85.8%	54.2%	77.4%
Surat	30.1%	66.4%	61.2%	86.3%	52.5%	76.9%
Vadodara	27.8%	64.9%	58.0%	86.2%	51.6%	75.3%
Total	29.0%	65.9%	59.0%	86.1%	52.8%	76.5%

## Key Metrics by Customer and Product

Customer	OTIF %	OT %	IF %	LiFR %	VoFR %
Acclaimed Stores	15.5%	29.4%	52.4%	80.5%	95.8%
Atlas Stores	39.6%	71.8%	59.8%	148.8%	97.6%
Chiptec Stores	38.7%	71.6%	60.4%	148.6%	97.6%
Coolblue	13.7%	29.1%	44.7%	70.6%	95.1%
Elite Mart	24.4%	72.4%	37.9%	105.8%	95.3%
Expert Mart	39.1%	72.5%	59.8%	151.6%	97.4%
Expression Stores	38.4%	69.9%	60.8%	149.5%	97.5%
Info Stores	25.5%	70.9%	41.2%	102.6%	95.2%
Logic Stores	38.8%	70.8%	60.1%	144.6%	97.5%
Lotus Mart	16.3%	28.1%	53.4%	82.4%	96.0%
Propel Mart	40.9%	73.6%	59.7%	151.4%	97.7%
Rel Fresh	38.2%	72.3%	58.7%	148.7%	97.4%
Sorefoz Mart	25.9%	72.7%	39.2%	105.5%	95.3%
Vijay Stores	28.3%	72.4%	45.0%	119.2%	95.9%
Viveks Stores	39.4%	70.6%	60.1%	148.0%	97.6%
Total	29.0%	59.0%	52.8%	118.7%	96.6%

Product Name	LiFR %	VoFR %
AM Biscuits 250	6.5%	96.6%
AM Biscuits 500	6.7%	96.5%
AM Biscuits 750	6.8%	96.9%
AM Butter 100	6.7%	96.6%
AM Butter 250	6.3%	96.4%
AM Butter 500	6.7%	96.5%
AM Curd 100	6.7%	96.6%
AM Curd 250	6.6%	96.7%
AM Curd 50	6.6%	96.6%
AM Ghee 100	6.4%	96.6%
AM Ghee 150	6.7%	96.7%
AM Ghee 250	6.6%	96.5%
AM Milk 100	6.6%	96.5%
AM Milk 250	6.6%	96.6%
AM Milk 500	6.7%	96.7%
Total	118.7%	96.6%