

Baker Products

The Chronovisors

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Executive Summary

Problem



Goal



Recommended Plan

in thousands



Oak



Pine

Constraints

Supply
in thousands

18ft

Oak

16ft

Pine

Production

60h

Step 1

40h

Step 2

Supply
in thousands

Production

18ft

Oak

16ft

Pine

60h

Step 1

40h

Step 2

288 combinations

288

How do we choose the right scenarios with confidence?

288

How do we choose the right scenarios with confidence?

Maximizing machine hours

60h

Step 1

40h

Step 2

Two-parameter analysis - Step 1

Pine

Oak

| 60h | 2 | 4 | 6 | 8 | 10 | 12 | 14 | 16 |
|-----|----|----|----|----|----|----|----|----|
| 3 | 12 | 18 | 24 | 30 | 36 | 42 | 48 | 54 |
| 6 | 18 | 24 | 30 | 36 | 42 | 48 | 54 | 60 |
| 9 | 24 | 30 | 36 | 42 | 48 | 54 | 60 | 66 |
| 12 | 30 | 36 | 42 | 48 | 54 | 60 | 66 | 72 |
| 15 | 36 | 42 | 48 | 54 | 60 | 66 | 72 | 78 |
| 18 | 42 | 48 | 54 | 60 | 66 | 72 | 78 | 84 |

Data table for illustration purposes only

Two-parameter analysis - Step 1

Pine

Oak

| 60h | 2 | 4 | 6 | 8 | 10 | 12 | 14 | 16 |
|-----|----|----|----|----|----|----|----|----|
| 3 | 12 | 08 | 24 | 30 | 36 | 42 | 48 | 54 |
| 6 | 18 | 24 | 30 | 36 | 42 | 48 | 54 | 60 |
| 9 | 24 | 30 | 36 | 42 | 48 | 54 | 60 | 66 |
| 12 | 30 | 36 | 42 | 48 | 54 | 60 | 66 | 72 |
| 15 | 36 | 42 | 48 | 54 | 60 | 66 | 72 | 78 |
| 18 | 42 | 48 | 54 | 60 | 66 | 72 | 78 | 84 |

Data table for illustration purposes only

Two-parameter analysis - Step 1

Pine

Oak

| 60h | 2 | 4 | 6 | 8 | 10 | 12 | 14 | 16 |
|-----|----|----|----|----|----|----|----|----|
| 3 | 12 | 18 | 24 | 30 | 36 | 42 | 48 | 54 |
| 6 | 18 | 24 | 30 | 36 | 42 | 48 | 54 | 60 |
| 9 | 24 | 30 | 36 | 42 | 48 | 54 | 60 | 66 |
| 12 | 30 | 36 | 42 | 48 | 54 | 60 | 66 | 72 |
| 15 | 36 | 42 | 48 | 54 | 60 | 66 | 72 | 78 |
| 18 | 42 | 48 | 54 | 60 | 66 | 72 | 78 | 84 |

Data table for illustration purposes only

11 Scenarios

| Scenario Number | Scenario Name | Oak | Pine |
|-----------------|---------------|-----|------|
| 1 | Scenario A | 18 | 8 |
| 2 | Scenario B | 12 | 12 |
| 3 | Scenario C | 9 | 14 |
| 4 | Scenario D | 6 | 16 |
| 5 | Scenario E | 15 | 10 |
| 6 | Scenario F | 16 | 8 |
| 7 | Scenario G | 17 | 6 |
| 8 | Scenario H | 18 | 4 |
| 9 | Scenario I | 12 | 16 |
| 10 | Scenario J | 13 | 14 |
| 11 | Scenario L | 14 | 12 |

| Scenario Number | Scenario Name | Oak | Pine | Step 1 | Step 2 | Contribution |
|-----------------|---------------|-----|------|--------|--------|--------------|
| 1 | Scenario A | 18 | 8 | 60 | 44 | \$ 960 |
| 2 | Scenario B | 12 | 12 | 60 | 36 | \$ 840 |
| 3 | Scenario C | 9 | 14 | 60 | 32 | \$ 780 |
| 4 | Scenario D | 6 | 16 | 60 | 28 | \$ 720 |
| 5 | Scenario E | 15 | 10 | 60 | 40 | \$ 900 |
| 6 | Scenario F | 16 | 8 | 56 | 40 | \$ 880 |
| 7 | Scenario G | 17 | 6 | 52 | 40 | \$ 860 |
| 8 | Scenario H | 18 | 4 | 48 | 40 | \$ 840 |
| 9 | Scenario I | 12 | 16 | 72 | 40 | \$ 960 |
| 10 | Scenario J | 13 | 14 | 68 | 40 | \$ 940 |
| 11 | Scenario L | 14 | 12 | 64 | 40 | \$ 920 |

| Scenario Number | Scenario Name | Oak | Pine | Step 1 | Step 2 | Contribution |
|-----------------|---------------|-----|------|--------|--------|--------------|
| 1 | Scenario A | 18 | 8 | 60 | 44 | \$ 960 |
| 2 | Scenario B | 12 | 12 | 60 | 36 | \$ 840 |
| 3 | Scenario C | 9 | 14 | 60 | 32 | \$ 780 |
| 4 | Scenario D | 6 | 16 | 60 | 28 | \$ 720 |
| 5 | Scenario E | 15 | 10 | 60 | 40 | \$ 900 |
| 6 | Scenario F | 16 | 8 | 56 | 40 | \$ 880 |
| 7 | Scenario G | 17 | 6 | 52 | 40 | \$ 860 |
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| 9 | Scenario I | 12 | 16 | 72 | 40 | \$ 960 |
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| 11 | Scenario L | 14 | 12 | 64 | 40 | \$ 920 |

7 Scenarios

| Scenario Number | Scenario Name | Oak | Pine | Step 1 | Step 2 | Contribution |
|-----------------|-------------------|-----------|-----------|-----------|-----------|---------------|
| 2 | Scenario B | 12 | 12 | 60 | 36 | \$ 840 |
| 3 | Scenario C | 9 | 14 | 60 | 32 | \$ 780 |
| 4 | Scenario D | 6 | 16 | 60 | 28 | \$ 720 |
| 5 | Scenario E | 15 | 10 | 60 | 40 | \$ 900 |
| 6 | Scenario F | 16 | 8 | 56 | 40 | \$ 880 |
| 7 | Scenario G | 17 | 6 | 52 | 40 | \$ 860 |
| 8 | Scenario H | 18 | 4 | 48 | 40 | \$ 840 |

Graph Analysis

Step 1
Step 2
Contribution



Future Use



The model accommodates
changes in the inputs.

Q&A

Thank you for listening!