GOVERNMENT OF TELANGANA O/o THE COMMISSIONER, PANCHAYAT RAJ & RURAL EMPLOYMENT, PANCHAYAT RAJ BHAVAN, HIMAYATNAGAR, HYDERABAD.

Present: Sri M. Hanumanth Rao, I.A.S., Director, PR&RE.

Proc. No. 190/CPR&RE/G1/2021

Dt.30.08.2022

Sub:-

Budget Estimate 2021-22 – Release of Rs.67.08 Crores towards repairs & renovation to (43) PHU buildings under Finance Commission grants to Rural Local Bodies under Health Sector - Orders – Issued.

Read:-

1. BRO No. 1599 Finance (FC) Dept. Dt.15.12.2021.

2. G. O. Rt. No.483 PR&RD (GP. Fin.) Dept. Dt.21.12.2021.

3. This Office Proc. No. Even Dt.23.12.2021.

4. From the Commissioner of Health & Family Welfare and Mission Director (NHM), Sulthan Bazar, Koti, Hyderabad Lr. No. 106/PLG/NHM/2021 Dt.28.02.2022.

5. From the Commissioner of Health & Family Welfare and Mission Director (NHM), Sulthan Bazar, Koti, Hyderabad Lr. No. 106/PLG/NHM/2021 Dt.24.04.2022.

6. This Office Proc. No. Even Dt.30.04.2022.

7. From the Commissioner of Health & Family Welfare and Mission Director (NHM), Sulthan Bazar, Koti, Hyderabad Lr. No. 106/PLG/NHM/2021 Dt.26.08.2022.

ORDER:

1. In the G.O. 1st read above, Budget Release Orders have been issued for an amount of Rs.134.24 Crores (Rupees One hundred thirty four crores twenty four lakhs only) Scheme from the BE provision 2021-22 in relaxation of treasury control and quarterly regulation orders towards meeting expenditure for Health Grants under the 15th Finance Commission for the Financial Year 2021-22 to Rural Local Bodies under the following account:

(Rs. in lakhs)

SI. No.	Head of Account	Grant	Amount
1	2515-00-198-25-59-310-312	Finance Commission grants to Rural Local Bodies under Health Sector	13424.00
	Tot	al	13424.00

- 2. In the G.O. 2nd read above, Government has accorded administrative sanction for an amount of Rs.134.24 Crores (Rupees One hundred thirty four crores twenty four lakhs only) from the Budget Estimate provision 2021-22 in relaxation of treasury control and quarterly regulations orders towards meeting expenditure for Health Grants under the 15th Finance Commission for the Financial Year 2021-22 to the Rural Local Bodies and requested the Commissioner, Panchayat Raj and Rural Employment to draw the amount and pay the same to the concerned immediately.
- 3. Accordingly, vide reference 3rd read above, an amount of Rs.134.24 Crores (Rupees One hundred thirty four crores twenty four lakhs only) released towards 15th Finance Commission grants to Rural Local Bodies under Health Sector was adjusted to the bank account no. 110027427254 held in the name of the Commissioner, PR&RE available at Canara Bank, Mojjamjahi Market (Br).
- 4. Further, vide reference 4th read above, the Commissioner of Health & Family Welfare and Mission Director (NHM), Hyderabad has informed that vide memo no. 10946/F2/2021 HMWF (F2) Dept., that **District Health Societies** are designated as **implementing agencies for local bodies** as approved by the FC-XV State Level Committee for implementation of the programmes sanctioned under FC-XV grants and communicated detailed Modalities proposed for taking up of works approved under XV-FC, along with the list of (14) Building less Sub Health Centres and list of (146) Public Health Centres identified to be converted as Block Health Centres, besides, requesting to transfer funds to the implementing agencies, to take up works as per details shown below:

SI. No	Activities alledawakhanas/Rural	Units	Unit Cost in Lakhs	Amount in Lakhs	Amount Transferr ed to following IA	Remarks
1	Construction of Sub-		20.00	280.98	DHS	The state of the s
	Centers	14	20.00	200.50	0110	
2	Basic equipment and furniture	14	2.00	268.00	TSMSIDC	
3	HR costto MLHP's	1089	0.40 (Per Month)	1306.80	DHS	January to March-22

4	Team Based Incentives			T			
7	(2 ANMS)	1089	0.03	98.01	DHS	January to March-23	
5	Refresher Training of CHOs and Multi-skilling of MPWs and ASHAs	1089	0.03	326.70	DHS		
6	Tele-Construction onetime cost	1089	0.20	217.80	TSTS		
7	IEC & Monitoring	1089	0.50	544.50	TSTS	IEC display unit with 43 inches monitor with inbuilt WIFI, pen drive options to play IEC videos and attending VC for monitoring services	
Esta	Establishment of Block Public Health Unit (BPHU)						
1	BPH Units	146	22.00	3212.00	DHS	Infrastructure, Furniture	
2	BPM HMIS	146	12.00	1752.00	DHS	Infrastructure, IT equipment, Furniture	
	Total Projected Expenditure			8006.79			

- 5. In the reference 5th read above, the Commissioner of Health & Family Welfare and Mission Director (NHM), Hyderabad has informed that (146) Block Public Health Units to be established through District Health Societies has been revised during the review meeting held with the Hon'ble Minister and Secretary to Government, HM&FW Department and requested to hold the works pertaining to (146) Block Public Health Units under FC XV grants until the revised list is communicated.
- 6. Accordingly, vide reference 6th read above, an amun of Rs.28.01 Crores has been released to the Chief Executive Officers, ZPPs to meet expenditure for construction of sub Health Centres, purchase of basic equipments, HR cost to MLHPs, IEC & Monitoring etc.
- 7. In the reference 7th read above, the Commissioner, Health & Family Welfare and Mission Director (NHM), Hyderabad has informed that permission has been accorded to utilise an amount of Rs.6708.00 lakhs for repairs and renovations of (43) BPHU PHC buildings with the available savings from Financial Year 2021-22 and available budget from 2022-23. The details are as follows:

S.No	District	Facility Name	Current PHC building status
1	Adilabad	PHC Bela	Dilapidated
2	Adilabad	PHC Talamadugu	Dilapidated
3	Asifabad	PHC Isgaon	Dilapidated
4	Asifabad	PHC Wankidi	Dilapidated
5	Asifabad	PHC Dahgaon	Dilapidated
6	Bhadradri Kothgudem	PHC Pinapaka	Dilapidated
7	Bhadradri Kothgudem	PHC Mangapeta	Dilapidated
8	Jagityal	PHC Ambaripet (Old)	Dilapidated
9	Jayashankar Bhoopalpally	PHC - Chelpur	Dilapidated
10	Karimnagar	PHC Veldi	Dilapidated
11	Khammam	PHC Banagandlapadu	Dilapidated
12	Mahabubabad	PHC Balpala	Dilapidated
13	Mancherial	PHC Kundaram	Dilapidated
14	Medchal	PHC Alwal	Dilapidated
15	Nagarkurnool	PHC - Telkapally	Dilapidated
16	Nalgonda	PHC Kanagal	Dilapidated
17	Nalgonda	PHC Gudipally	Dilapidated
18	Nalgonda	PHC Nidamanoor	Dilapidated
19	Nalgonda	PHC Peddavoor	Dilapidated
20	Nalgonda	PHC Kattangore	Dilapidated
21	Narayanpet	PHC Maganoor	Dilapidated
22	Nirmal	PHC - Pembi	Dilapidated
23	Nizamabad	PHC Renjal	Dilapidated
24	Peddapally	PHC Nandimadaram	Dilapidated
25	Peddapally	PHC Kolanur	Dilapidated
26	Peddapally	PHC Sriramour	Dilapidated
27	Rajanna Sircilla	PHC Chandurthy	Dilapidated

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		Dilapidated
	PHC Ellanthakunta	Dilapidated
Rajanna Sircilla	PHC Gambhiraopet	Dilapidated
Sangareddy		Dilapidated
Sangareddy	PHC Pulkal	Dilapidated
Siddipet	PHC Bhoompally	Dilapidated
Siddipet		Dilapidated
Siddipet		Dilapidated
Suryapet		Dilapidated
Vikarabad	<u> </u>	Dilapidated
Vikarabad		Dilapidated
Yadadri Bhongir		Dilapidated
Yadadri Bhongir	PHC BIBI Nagar	Dilapidated
	Sangareddy Sangareddy Sangareddy Sangareddy Siddipet Siddipet Siddipet Suryapet Vikarabad Vikarabad Yadadri Bhongir	Rajanna Sircilla Rajanna Sircilla PHC Gambhiraopet Sangareddy PHC Doulatabad - H Sangareddy PHC Sirgapur Sangareddy PHC Jinnaram Sangareddy PHC Nizampet Sangareddy PHC Pulkal Siddipet PHC Bhoompally Siddipet PHC Thotapally Siddipet PHC Wargal Suryapet PHC Munagala Vikarabad PHC Mominpet Vikarabad PHC Peddemul Yadadri Bhongir

8. In view of the above, Sanction is hereby accorded to release a sum of **Rs.67.08 Crores** (**Rupees Sixty seven crores eight lakhs only**) towards repairs and renovations of (43) BPHU – PHC buildings under 15th Finance Commission grants to Rural Local Bodies under Health Sector as per details shown below, for taking up works.

S. No	Name of the District	Amount released to Districts	
1	2	3	
1	Adilabad	3,12,00,000/-	
2	Bhadradi Kothagudem	3,12,00,000/-	
3	Jagitial	1,56,00,000/-	
4	Jayashankar Bhupalpalli	1,56,00,000/-	
5	Karimnagar	1,56,00,000/-	
6	Khammam	1,56,00,000/-	
7	Komaram Bheem Asifabad	4,68,00,000/-	
8	Mahabubabad	1,56,00,000/-	
9	Mancherial	1,56,00,000/-	
10	Medchal Malkajgiri	1,56,00,000/-	
11	Nagarkurnool	1,56,00,000/-	
12	Nalgonda	7,80,00,000/-	
13	Narayanpet	1,56,00,000/-	
14	Nirmal	1,56,00,000/-	
15	Nizamabad	1,56,00,000/-	
16	Peddapalli	4,68,00,000/-	
17	Rajanna Sircilla	6,24,00,000/-	
18	Sangareddy	7,08,00,000/-	
19	Siddipet	4,68,00,000/-	
20	Suryapet	1,56,00,000/-	
21	Vikarabad	3,12,00,000/-	
22	Yadadri Bhuvanagiri	3,12,00,000/-	
Total 67,08,00,000			

9. The Deputy Commissioner, (Pts.) is requested to transfer the amount **Rs.67.08 Crores** (Rupees Sixty seven crores eight lakhs only) to the respective bank accounts of the Chief Executive Officers, Zilla Praja Parishads through PFMS.

Sd/- M.Hanumantha Rao, Director, PR&RE

To

All the Chief Executive Officers, ZPPs in the State.

All the District Collectors in the State.

Copy to the Secretary, Panchayat Raj & Rural Development Dept., Secretariat, Telangana State, Hyderabad.

Copy to the Commissioner of Health & Family Welfare and Mission Director, DM&HS Campus, Sulthan Bazar, Koti, Hyderabad.

// Attested //

Deputy Commissioner, PR&RE

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