

PROCEEDINGS OF THE DISTRICT COLLECTOR, JAYASHANKAR BHUPALPALLY
PRESENT: SRI BHAVESH MISHRA, IAS.,

Rc.No.102/NHM/QA/DMHO/JSB/2022 -23

Date:-01/06/2023

Sub:- NHM -QA- "KAYAKALP" Declaration of Kayakalp Award for PHCs, UPHC, HWCs and TVVP Hospitals for the FY 2022-23 and Kayakalp internal, Peer and External Assessments in all Public Health facilities for the financial year 2022-23 – Sanction – Order Issued.

Ref- 1.G.O.Ms. No. 17, of Health, Medical & Family Welfare (D1) Department Dated 19.02.2015.
2. Kayakalp Guidelines Manual (2021), MoHFW, GoI.
3.Proc No-104/CH&FH/NHM/QA/KAYAKALP 2021-22, Dated on 21.11.2022.
4.Proc No-104/CH&FH/NHM/QA/KAYAKALP 2022-23, Dated on 30.05.2023.

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As per the reference 3rd cited above, the Commissioner of Health & Family Welfare, Hyderabad has sanctioned the budget Rs. 1,82,000=00 (Rupees One Lakh Eighty Two Thousand only) towards conducting Kayakalp Peer Assessment to the (2) CHCs, (11) PHCs, and (1) UPHC, (25) HWCs and District Level External Assessments to (8) PHCs, (11) HWCs, (1) UPHC and District level Kayakalp Training for PHCs, UPHC and TVVP Hospitals under ROP 2022-23 FMR Code U 140 & 176 under kayakalp programme.

SI No	Name of the activity	Amount
1	Kayakalp internal Assessments (for 11 PHC @900), (1) UPHC @ 500, (2) CHCs @ 1000 and (1) DH @2000.	10,000
2	Kayakalp Peer Assessments (for11PHCs and 1 UPHC @ Rs. 2,000=00) (for 25 HWC @ 800)	44,000=00
3	Kayakalp, Peer Assessments (for 2 CHCs @ Rs. 13,000=00) and (1) DH @ 25000	51,000=00
4	Kayakalp External Assessments(for 8 PHCs and 1 UPHC @ Rs. 4,000=00) (for 11 HWC @ 1000)	47,000=00
5	Kayakalp Training for PHCs, UPHC and TVVP Hospitals	30000=00
	Total=====>	Rs. 1,82,000=00

The budget is available Rs. 1,82,000=00 (Rupees One Lakh Eighty Two Thousand only) under relevant head and proposed to release Assessment incentives to the Medical Officers of PHCs, HWCs, UPHC, Quality team members of CHCs, DH - Bhupalpally & District Level Kayakalp Team Members and clear the pending bills of Rs. 1,52,000=00 (Rupees One Lakh Four thousand only) under FMR Code 13.2.1 & 9.5.25.3.

Break of details

S I N O	Name of the institution	Account No.	Peer assesemnt No. of HWC	800Internal assessment per PHC @ 500 Peer Assessment per PHC @ 2000 and HWC @ 25x	External Assessment per (8) PHC @ 4000 and (11) HWC @ 1000	Internal assessment per (1) UPHC @ 500 Peer Assessment per UPHC @ 2000	External Assessment per UPHC @ 4000	Internal assessment per (2) CHCs @ 1000 Peer Assessment per CHC @ 13000	Internal assessment per (1) DH @ 2000 Peer Assessment per DH @ 25000	Amount to be released
1	PHC Bhupalapally	440001001148	4	5700	0	0	0	0		5700
2	PHC Azamnagar	440001001149	2	4100	0	0	0	0		4100
3	PHC Odithala	440001001150	2	4100	0	0	0	0		4100
4	PHC Ambatipally	440001001151	2	4100	0	0	0	0		4100
5	PHC Velishala	363201000948	2	4100	0	0	0	0		4100
6	PHC Regonda	363201000949	2	4100	0	0	0	0		4100
7	PHC Ghanpur	68301001163	0	2500	0	0	0	0		2500
8	PHC Kataram	363201000951	3	4900	0	0	0	0		4900
9	PHC Thadicharla	377701002678	2	4100	0	0	0	0		4100
10	PHC Mahamutharam	377701002682	6	7300	0	0	0	0		7300
11	PHC Mogullapally	377701002683	0	2500	0	0	0	0		2500
12	UPHC	92001003694	0	0	0	250		0		2500

	Bhupalapally					0				
13	CHC Chityala	92001003695	0	0	0	0	0	1400 0		14000
14	CHC Mahadevpur	92001003696	0	0	0	0	0	1400 0		14000
15	DH Bhupalpally	440001001553	0	0	0	0	0	0	2700 0	27000
15	DMHO	62015029749	0	0	8600		800	0		9400
16	PO- CHI	62336676055	0	0	8600		800	0		9400
17	PO-MHN	62042656949	0	0	8600		800	0		9400
18	DPO-NHM	501002340194 92	0	0	8600		800	0		9400
19	DQAM-NHM	30463768234	0	0	8600		800	0		9400
Total			25	4750 0	4300 0	250 0	400 0	2800 0	2700 0	152000

As per the reference 4th cited above, the Commissioner of Health & Family Welfare, Hyderabad has release the budget for an amount of Rs. 12,35,000=00 (Rupees Twelve Lakh Thirty Five thousand only) Kayakalpa award declaration for the F/Y -2022-23 for the facilities that, scored more than 70% in the Kayakalp external assessmen

The Cash awards amount that will be given to facilities which are qualified for Kayakalp under various categories is as mentioned below.

S.No	Name of the Facility	Account Number	Type of Award	Award Amount
1	PHC- Mahamutharam	377701002682	Best	2,00,000
2	PHC-Regonda	363201000949	Commendation	50,000
3	PHC-Ghanpur	68301001163	Commendation	50,000
4	PHC-Kataram	363201000951	Commendation	50,000
5	PHC-Mogullapally	377701002683	Commendation	50,000
6	PHC-Bhupalpally	440001001148	Commendation	50,000
7	PHC-Azamnagar	440001001149	Commendation	50,000
8	PHC-Velishala	363201000948	Commendation	50,000
Total				5,50,000
1	UPHC- Bhupalpally	92001003694	Best	2,00,000
1	HWC-Moranchapally	440001001148	Best	1,00,000
2	HWC-Meenajipet	377701002682	1st Runner-up	50,000
3	HWC-Mulugupally	377701002682	2nd Runner-up	35,000
4	HWC-Dhanwada	363201000951	Commendation	25,000
5	HWC-Kanukunoor	377701002682	Commendation	25,000
6	HWC-Gangaram	363201000951	Commendation	25,000
7	HWC-Suraram	440001001151	Commendation	25,000
8	HWC- Nagaram	440001001149	Commendation	25,000
9	HWC-Doothpally	440001001150	Commendation	25,000
10	HWC-Rudraram	377701002678	Commendation	25,000
11	HWC-Gollabuddaram	440001001149	Commendation	25,000
Total				3,85,000
1	CHC Chityal	92001003695	Commendation	1,00,000
Grand Total (PHCs+UPHCs+HWCs+CHC)				12,35,000

In this regard, to set the limit budget under ROP 2022-23 FMR Code U 140 & 176 is approved an amount of **Rs. 13,87,000/- (Rupees Thirteen Lakh Eighty Seven Thousand only)** towards Kayakalp Internal, Peer & External Assessments for the FY - 2022-23 and Kayakalp award declaration for the F/Y -2022-23 through Online transfer (PFMS) to the SNA bank account of concerned institutions and their individual accounts from the Account of the District Collector, Jayashankar-Bhupalpally and District Medical and Health Officer, Jayashankar-Bhupalpally (DHS) bearing Account (SNA) No. 092001003697 of ICICI Bank Bhupalpally branch

Submitted for kind perusal and orders sir,

DISTRICT COLLECTOR
JAYASHANKAR BHUPALPALLY

To
The District Medical and Health Officer, Jayashankar Bhupalpally.