

Row Labels	Revenue \$ mi	Budget \$ mi	p/l \$ mi	p/l %	Max of Profit Target	Sum of Profit Target \$	Actual-target \$ mi	Actuals-Target %
Bollywood								
Arka Media Works	\$81.25	\$22.50	\$58.75	2.6	\$42.73	\$42.73	\$16.02	27.3%
Dharma Productions	\$28.88	\$11.13	\$17.75	1.6	\$12.17	\$12.17	-\$6.59	-37.1%
DVV Entertainment	\$150.00	\$68.75	\$81.25	1.2	\$54.87	\$54.87	\$26.38	32.5%
Government of West Bengal	\$1.25	\$0.88	\$0.38	0.4	\$0.30	\$0.30	\$0.08	20.0%
Hombale Films	\$156.25	\$12.50	\$143.75	11.5	\$165.78	\$165.78	-\$22.03	-15.3%
Mythri Movie Makers	\$45.00	\$25.00	\$20.00	0.8	\$14.13	\$14.13	\$5.87	29.4%
Not Available	\$60.63	\$19.00	\$41.63	2.2			\$41.63	100.0%
Salman Khan Films	\$184.88	\$33.75	\$151.13	4.5	\$166.43	\$166.43	-\$181.74	-120.3%
Vinod Chopra Films	\$230.50	\$30.00	\$200.50	6.7	\$135.40	\$135.40	-\$205.71	-102.6%
Vinod Chopra Productions	\$5.13	\$1.25	\$3.88	3.1	\$3.46	\$3.46	\$0.41	10.6%
Yash Raj Films	\$25.00	\$5.00	\$20.00	4.0	\$22.23	\$22.23	-\$2.23	-11.2%
Zee Studios	\$42.61	\$3.13	\$39.49	12.6	\$39.80	\$39.80	-\$0.31	-0.8%
Hollywood								
20th Century Fox	\$2,847.00	\$237.00	\$2,610.00	11.0	\$2,244.60	\$2,244.60	\$365.40	14.0%
Castle Rock Entertainment	\$73.30	\$25.00	\$48.30	1.9	\$47.33	\$47.33	\$0.97	2.0%
Columbia Pictures	\$307.10	\$55.00	\$252.10	4.6	\$229.41	\$229.41	\$22.69	9.0%
Liberty Films	\$3.30	\$3.18	\$0.12	0.0	\$0.86	\$0.86	-\$0.74	-616.7%
Marvel Studios	\$9,054.60	\$1,988.70	\$7,065.90	3.6	\$6,000.00	\$6,000.00	-\$40,934.10	-579.3%
Not Available	\$263.10	\$15.50	\$247.60	16.0			\$247.60	100.0%
Paramount Pictures	\$2,493.00	\$207.20	\$2,285.80	11.0	\$2,194.37	\$2,194.37	-\$2,102.94	-92.0%
Syncopy	\$1,006.00	\$185.00	\$821.00	4.4	\$640.38	\$640.38	\$180.62	22.0%
Universal Pictures	\$1,828.70	\$188.00	\$1,640.70	8.7	\$1,427.41	\$1,427.41	-\$2,641.53	-161.0%
Warner Bros. Pictures	\$701.80	\$165.00	\$536.80	3.3	\$467.02	\$467.02	-\$397.23	-74.0%
Grand Total	\$19,589.26	\$3,302.46	\$16,286.81	4.9	\$6,000.00	\$13,908.68	-\$45,587.49	-279.9%