



FILTERS

division	All
region	All

Actual VS Target Performance

NOTE - All Values Are In USD

Country	2019	2020	2021	Target 21	2021 - Tar	Percentage
Australia	3.9 M	10.7 M	21.0 M	23.2 M	-2.21 M	-10.54%
Austria		0.1 M	2.8 M	3.2 M	-0.33 M	-11.74%
Bangladesh	0.5 M	2.3 M	7.0 M	7.7 M	-0.72 M	-10.31%
Canada	4.8 M	12.2 M	35.1 M	40.1 M	-5.07 M	-14.45%
China	1.4 M	5.4 M	22.9 M	25.0 M	-2.07 M	-9.03%
France	4.0 M	7.5 M	25.9 M	28.1 M	-2.19 M	-8.44%
Germany	2.6 M	4.7 M	12.0 M	13.5 M	-1.53 M	-12.72%
India	30.8 M	49.8 M	161.3 M	170.8 M	-9.55 M	-5.92%
Indonesia	2.5 M	6.2 M	18.4 M	20.8 M	-2.38 M	-12.93%
Italy	2.9 M	4.5 M	11.7 M	12.8 M	-1.05 M	-8.96%
Japan		1.9 M	7.9 M	8.2 M	-0.33 M	-4.12%
Netherlands	0.2 M	3.4 M	8.0 M	8.6 M	-0.66 M	-8.22%
Newzealand		2.0 M	11.4 M	12.8 M	-1.40 M	-12.30%
Norway		2.5 M	13.7 M	15.1 M	-1.44 M	-10.50%
Pakistan	0.6 M	4.7 M	5.7 M	6.2 M	-0.52 M	-9.27%
Philippines	5.7 M	13.4 M	31.9 M	34.4 M	-2.50 M	-7.84%
Poland	0.4 M	2.8 M	5.2 M	6.1 M	-0.94 M	-18.13%
Portugal	0.7 M	3.6 M	11.8 M	12.3 M	-0.51 M	-4.29%
South Korea	12.8 M	17.3 M	49.0 M	53.3 M	-4.36 M	-8.91%
Spain		1.8 M	12.6 M	14.4 M	-1.79 M	-14.15%
Sweden	0.1 M	0.2 M	1.8 M	2.0 M	-0.20 M	-11.11%
United Kingdom	2.0 M	8.1 M	34.2 M	37.1 M	-2.98 M	-8.72%
USA	11.5 M	31.9 M	87.8 M	98.0 M	-10.24 M	-11.66%
Grand Total	87.5 M	196.7 M	598.9 M	653.8 M	-54.9 M	-9.17%