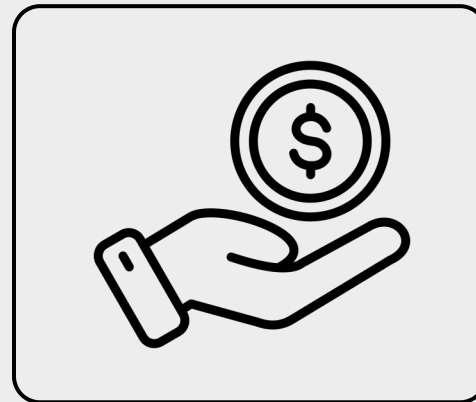


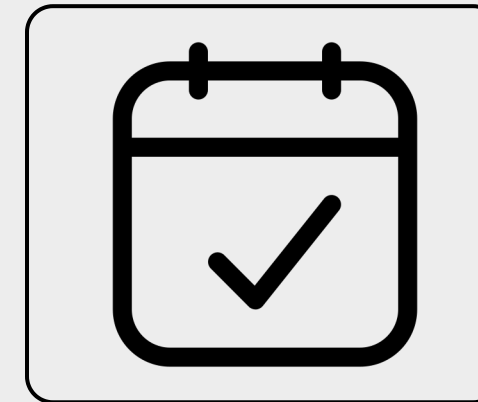


# Hospitality Revenue Analysis



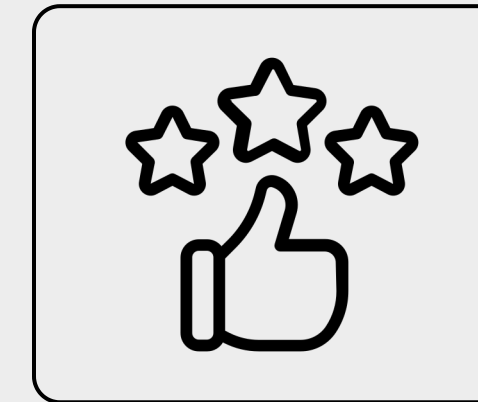
## Revenue Analysis

Analyze hotel performance using key metrics like Revenue, ADR, RevPAR, DSRN, DURN, Realization and Occupancy.



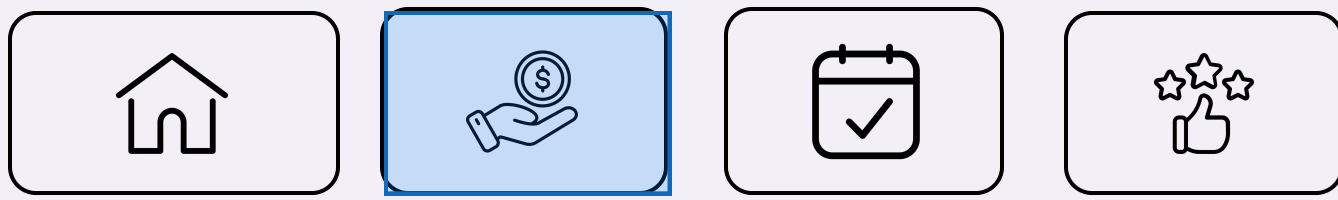
## Booking Analysis

Analyze bookings by platform, room type, and day type to determine their impact on Occupancy and Revenue.



## Rating Analysis

Analyze ratings by property, room type, and city to determine their impact on Occupancy and Revenue.



Revenue Analysis



city

All

property\_name

All

room\_class

All

booking\_platform

All

booking\_status

All

May 22	Jun 22	Jul 22	W 19	W 20	W 21	W 22	W 23	W 24	W 25	W 26	W 27	W 28	W 29	W 30	W 31
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Revenue

1.69bn

↑ 0.20%

Revpar

7.34K

↑ 0.20%

DSRN

2.53K

→ 0.00%

Occupancy%

57.79%

↑ 0.01%

ADR

12.70K

↑ 0.19%

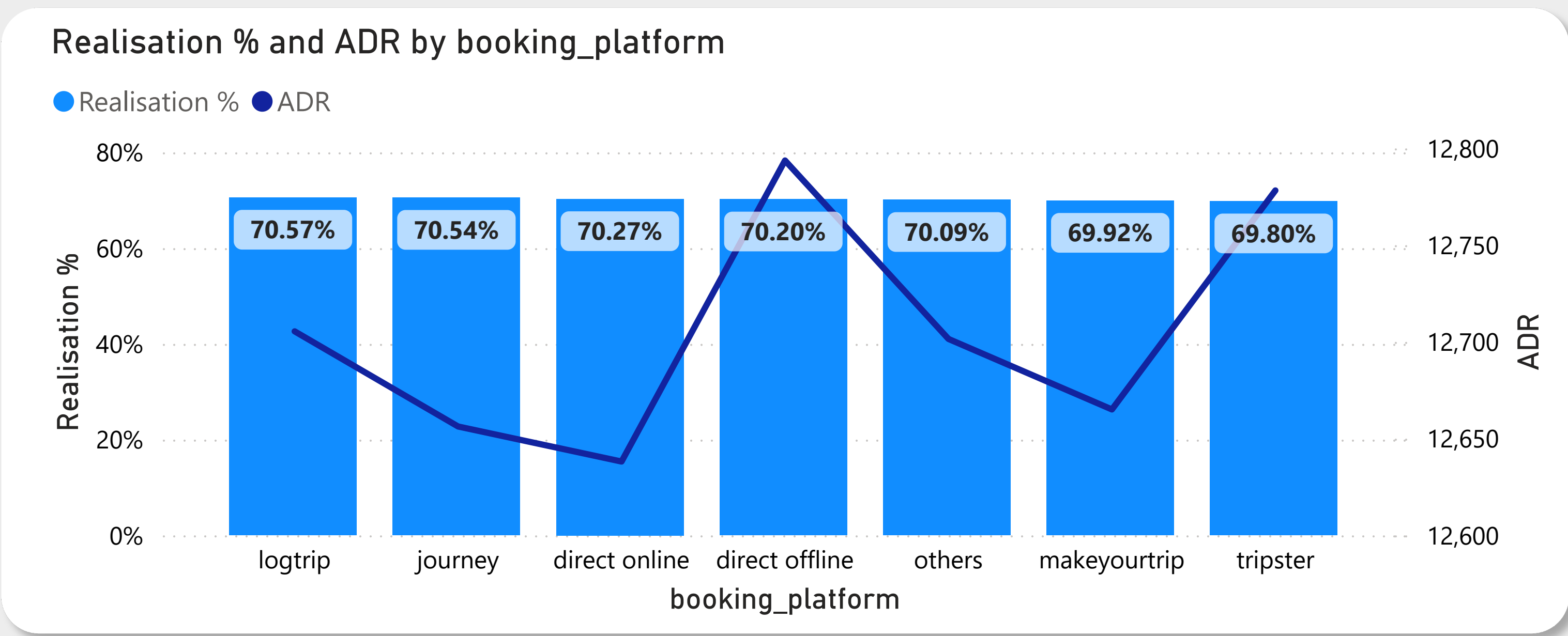
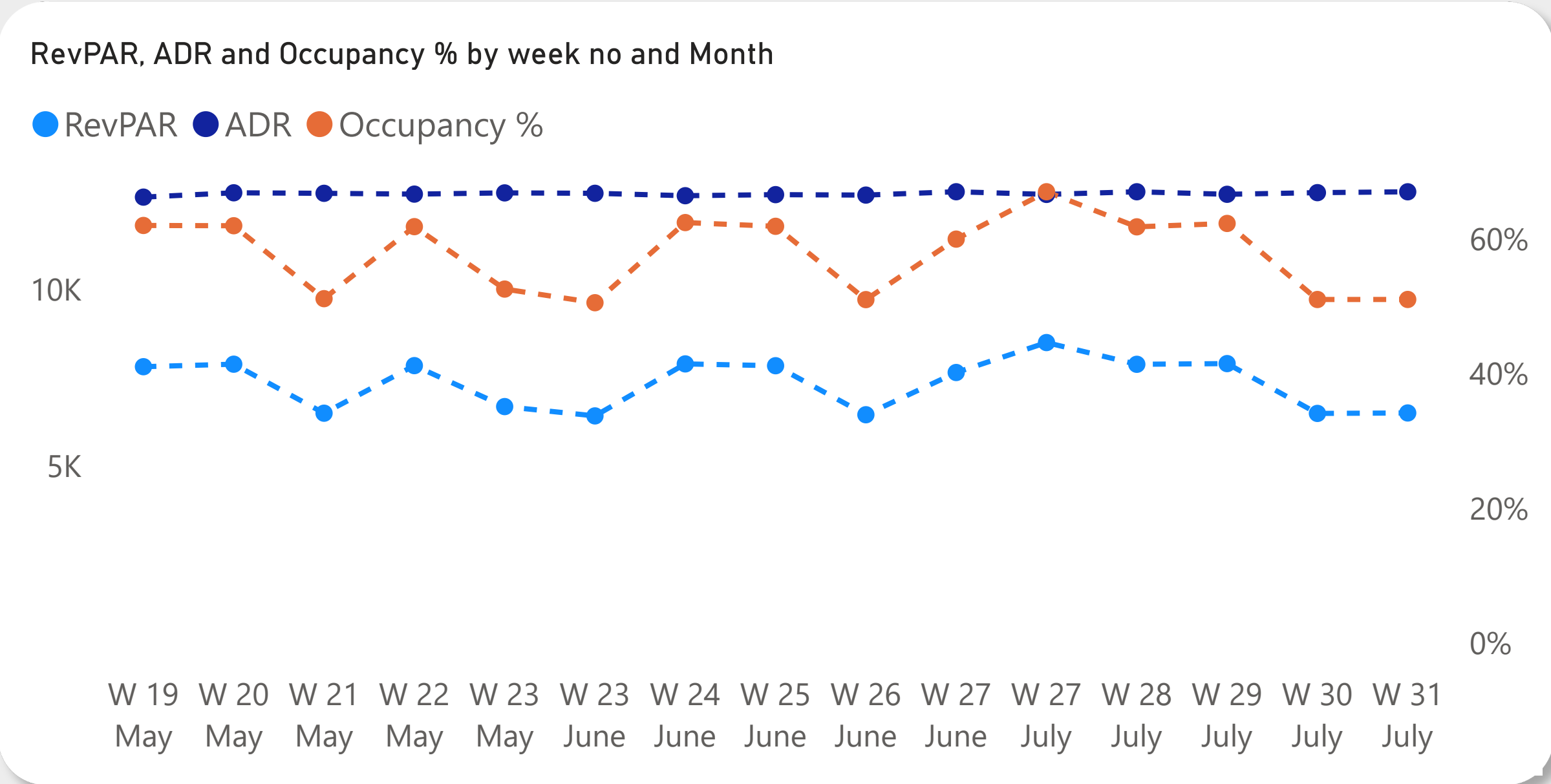
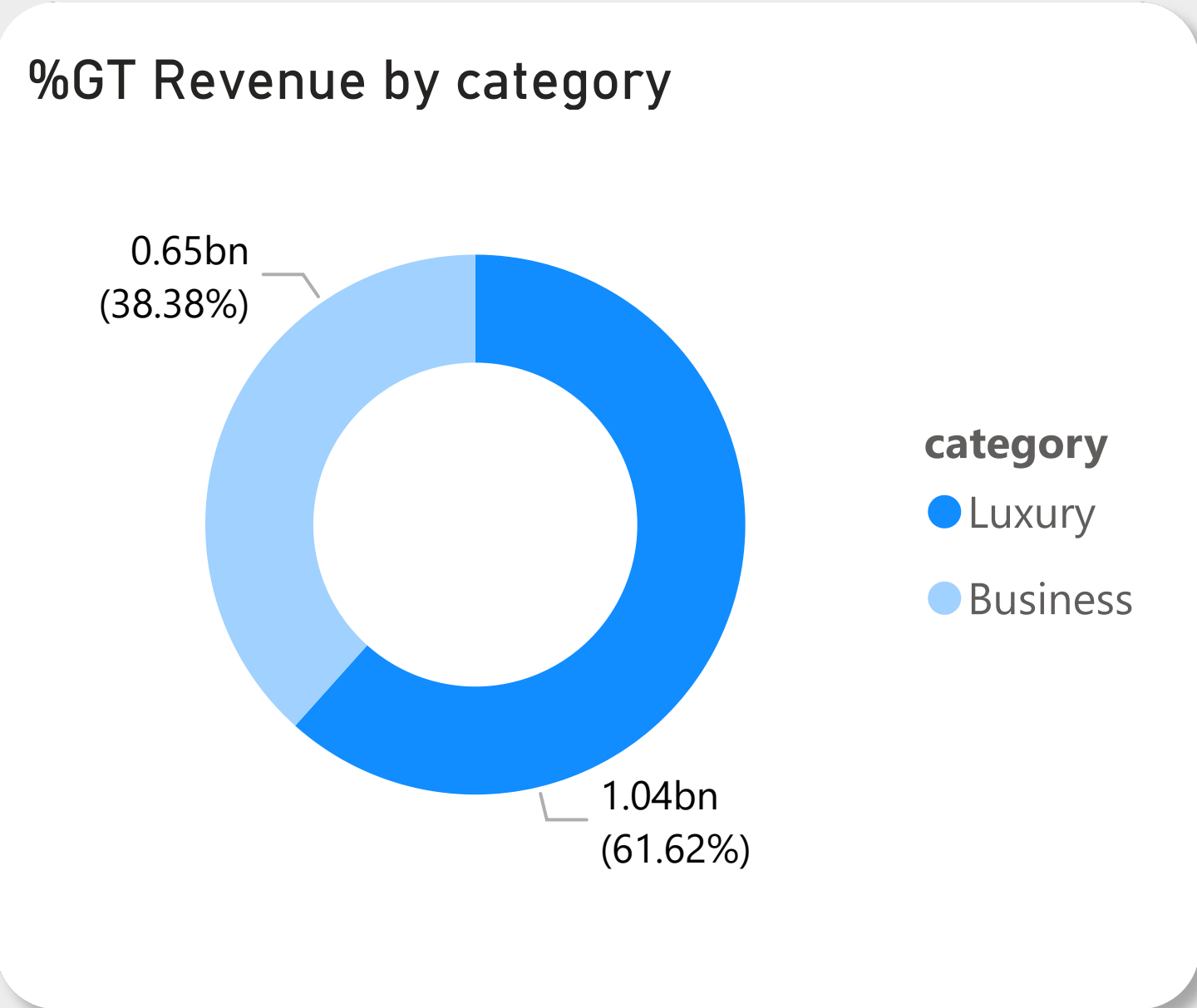
Realization

7.34K

↓ -0.03%

% values in bottom are Week on Week Change

day_type	RevPAR	Occupancy %	ADR	Realisation %
Weekday	7,082.53	55.85%	12,682.41	69.94%
Weekend	7,971.63	62.64%	12,725.49	70.59%
Total	7,336.56	57.79%	12,695.75	70.14%



property_id	property_name	city	Revenue	RevPAR	Occupancy %	ADR	DSRN	DBRN	DURN	Realisation %	Cancellation %	Average Rating
17564	Atliq Seasons	Mumbai	65M	7,397	45%	16,597	97	43	31	70.6%	24.8%	2.30
18559	Atliq Exotica	Hyderabad	47M	4,061	45%	9,111	128	57	40	70.6%	24.3%	2.33
17562	Atliq Bay	Mumbai	51M	6,803	45%	15,167	83	37	26	69.6%	25.4%	2.37
19558	Atliq Grands	Bangalore	54M	5,527	44%	12,468	107	47	33	70.1%	24.5%	2.37
16560	Atliq City	Delhi	54M	6,281	54%	11,714	95	51	36	71.2%	24.0%	3.01
19563	Atliq Palace	Bangalore	68M	6,768	53%	12,670	110	59	41	69.5%	25.4%	3.02
17560	Atliq City	Mumbai	87M	7,763	53%	14,629	123	65	45	69.5%	25.1%	3.04
19559	Atliq Exotica	Bangalore	59M	6,851	54%	12,751	95	51	36	70.8%	24.5%	3.04
17558	Atliq Grands	Mumbai	74M	7,953	54%	14,839	102	55	38	69.9%	25.7%	3.05
18558	Atliq Grands	Hyderabad	46M	5,514	53%	10,331	91	49	34	69.7%	25.1%	3.06
16562	Atliq Bay	Delhi	56M	6,254	53%	11,712	98	52	36	69.3%	25.2%	3.07
18563	Atliq Palace	Hyderabad	44M	5,014	53%	9,480	97	51	36	69.6%	26.0%	3.07
19561	Atliq Blu	Bangalore	72M	6,774	53%	12,722	117	62	43	69.8%	24.6%	3.08
18561	Atliq Blu	Hyderabad	55M	5,679	65%	8,676	107	70	49	70.4%	24.3%	4.25
16558	Atliq Grands	Delhi	36M	7,525	66%	11,436	52	34	24	70.0%	25.1%	4.25
18560	Atliq City	Hyderabad	60M	6,068	66%	9,185	109	72	51	70.9%	24.1%	4.26
16563	Atliq Palace	Delhi	88M	8,269	66%	12,480	117	78	54	70.0%	25.2%	4.27
16561	Atliq Blu	Delhi	57M	8,612	66%	13,115	73	48	33	69.9%	25.6%	4.28
19562	Atliq Bay	Bangalore	81M	9,312	66%	14,183	96	63	44	70.5%	24.3%	4.28
19560	Atliq City	Bangalore	81M	8,965	66%	13,680	99	65	45	69.0%	26.5%	4.28
17563	Atliq Palace	Mumbai	100M	10,592	66%	16,016	104	69	49	70.7%	24.4%	4.29
17561	Atliq Blu	Mumbai	73M	9,447	66%	14,271	85	56	39	70.1%	24.4%	4.30
18562	Atliq Bay	Hyderabad	68M	6,216	66%	9,446	121	80	56	70.2%	24.7%	4.31
17559	Atliq Exotica	Mumbai	93M	10,107	66%	15,293	101	67	47	70.8%	24.0%	4.32
16559	Atliq Exotica	Mumbai	117M	10,629	66%	16,141	121	80	56	70.4%	24.6%	4.32
Total			1688M	7,337	58%	12,696	2,528	1,461	1,025	70.1%	24.8%	3.62







# Rating Analysis

city

All

property\_name

All

room\_class

All

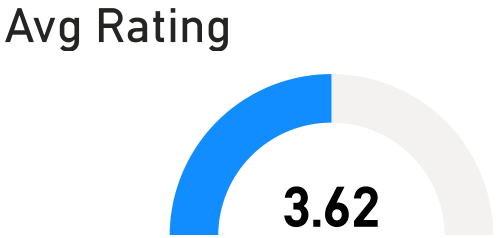
booking\_platform

All

booking\_status

All

Revenue	Occupancy%	No Shows%	Cancellation%
1.69bn	57.79%	5.02%	24.84%



May 22

Jun 22

Jul 22

W 19

W 20

W 21

W 22

W 23

W 24

W 25

W 26

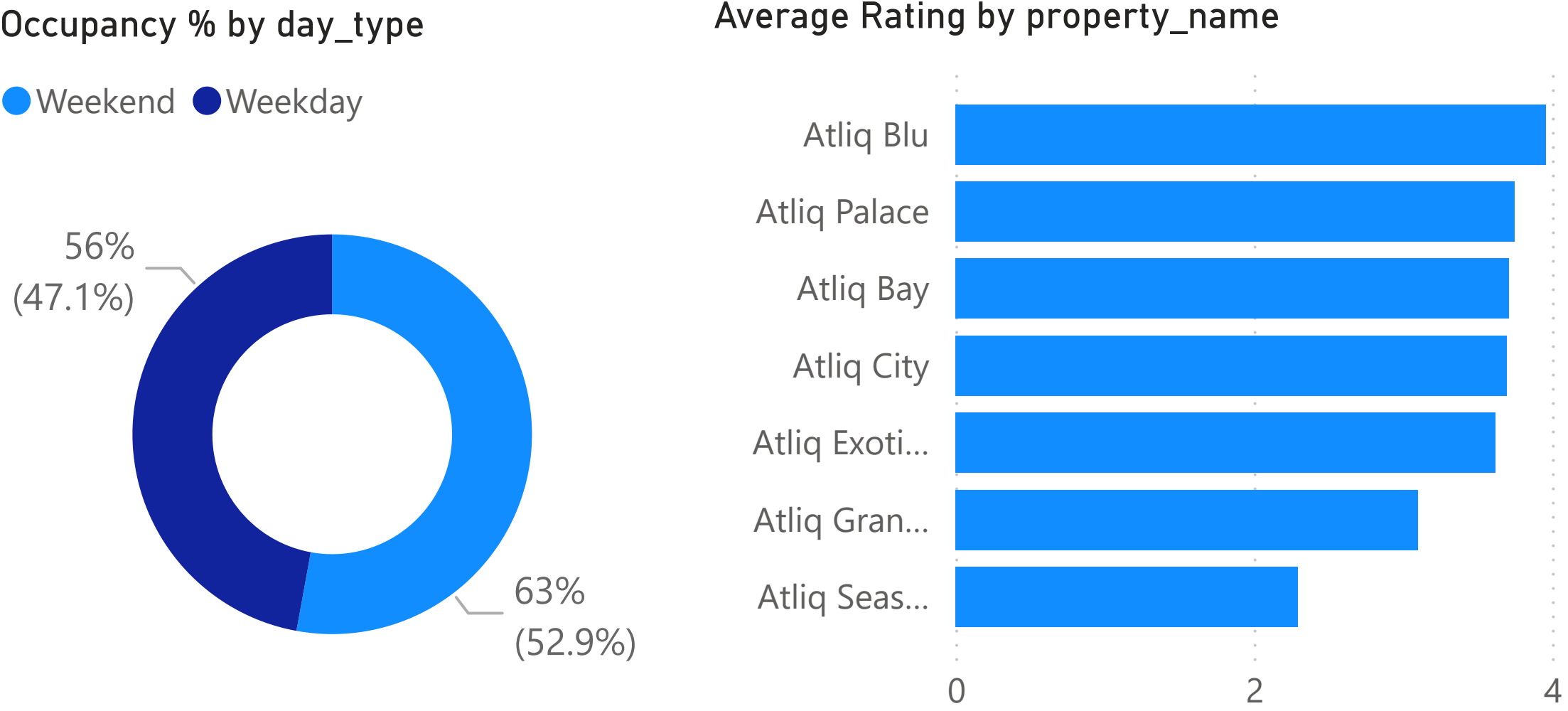
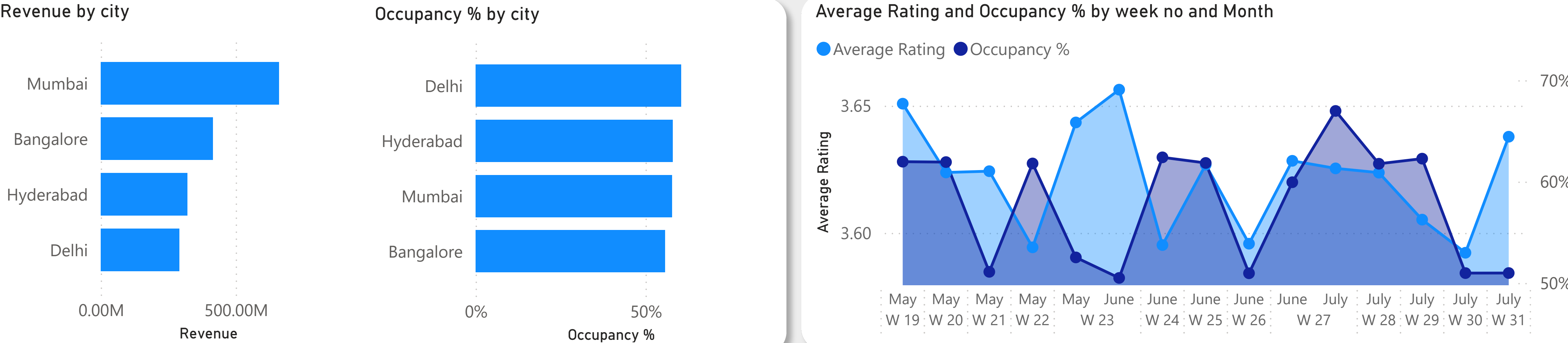
W 27

W 28

W 29

W 30

W 31



property_id	property_name	city	Occupancy %	Average Rating	Revenue	No Show rate %	Cancellation %
16559	Atliq Exotica	Mumbai	65.85%	4.32	117.0M	4.98%	24.63%
17563	Atliq Palace	Mumbai	66.13%	4.29	100.2M	4.95%	24.38%
17559	Atliq Exotica	Mumbai	66.09%	4.32	92.9M	5.15%	24.04%
16563	Atliq Palace	Delhi	66.25%	4.27	88.0M	4.79%	25.19%
17560	Atliq City	Mumbai	53.07%	3.04	86.9M	5.37%	25.12%
19562	Atliq Bay	Bangalore	65.66%	4.28	81.4M	5.25%	24.29%
19560	Atliq City	Bangalore	65.53%	4.28	80.8M	4.54%	26.46%
17558	Atliq Grands	Mumbai	53.60%	3.05	73.8M	4.42%	25.67%
17561	Atliq Blu	Mumbai	66.19%	4.30	73.1M	5.45%	24.41%
19561	Atliq Blu	Bangalore	53.25%	3.08	72.1M	5.56%	24.64%
18562	Atliq Bay	Hyderabad	65.81%	4.31	68.4M	5.12%	24.68%