

L&T GROUP OF COMPANIES, LTD.

dba REALTY MANAGEMENT SERVICES

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WEEKLY OCCUPANCY REPORT FOR APARTMENTS

01/27/2024 TO 02/17/2024

OVERALL							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	263.00	1.00	250.00	12.00	95.42	452.81	113,203.50
01/31/2024	263.00	1.00	246.00	16.00	93.89	453.81	111,636.50
02/03/2024	263.00	1.00	252.00	10.00	96.18	450.89	113,623.50
02/10/2024	263.00	1.00	251.00	11.00	95.80	451.37	113,293.50
02/17/2024	263.00	1.00	252.00	10.00	96.18	449.29	113,220.50

FINASISU TERRACES A & B 1BR							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	32.00	0.00	30.00	2.00	93.75	315.07	9,452.00
01/31/2024	32.00	0.00	30.00	2.00	93.75	315.07	9,452.00
02/03/2024	32.00	0.00	31.00	1.00	96.88	315.55	9,782.00
02/10/2024	32.00	0.00	30.00	2.00	93.75	315.07	9,452.00
02/17/2024	32.00	0.00	31.00	1.00	96.88	315.55	9,782.00

NOTE:

A-104 OUT 2/29 - IN 4/1

A-109 OUT 12/31- IN 2/1

B-102 OUT 1/14 - IN 2/15 (from D-403)

B-104 OUT 2/29 IN 3/23

B-107 OUT 2/5 (army deployment) - IN 3/1

FINASISU TERRACES A & B 2BR							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	16.00	0.00	16.00	0.00	100.00	453.00	7,248.00
01/31/2024	16.00	0.00	16.00	0.00	100.00	453.00	7,248.00
02/03/2024	16.00	0.00	16.00	0.00	100.00	453.00	7,248.00
02/10/2024	16.00	0.00	16.00	0.00	100.00	453.00	7,248.00
02/17/2024	16.00	0.00	16.00	0.00	100.00	453.00	7,248.00

FINASISU TERRACES C							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	35.00	0.00	34.00	1.00	97.14	453.76	15,428.00
01/31/2024	35.00	0.00	33.00	2.00	94.29	452.97	14,948.00
02/03/2024	35.00	0.00	34.00	1.00	97.14	453.76	15,428.00
02/10/2024	35.00	0.00	34.00	1.00	97.14	453.76	15,428.00
02/17/2024	35.00	0.00	34.00	1.00	97.14	453.76	15,428.00

NOTE:

C-105 OUT 2/24 (laid off from work) - IN 4/1

C-203 OUT 12/31 - IN 2/1 (from D-308)

C-306 OUT 2/29 (up-grade to HTC-305)

C-401 OUT 1/31 (found a house in Dan-Dan)

FINASISU TERRACES D							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	35.00	0.00	34.00	1.00	97.14	540.24	18,368.00
01/31/2024	35.00	0.00	33.00	2.00	94.29	539.03	17,788.00
02/03/2024	35.00	0.00	34.00	1.00	97.14	537.68	18,281.00
02/10/2024	35.00	0.00	34.00	1.00	97.14	537.68	18,281.00
02/17/2024	35.00	0.00	33.00	2.00	94.29	537.91	17,751.00

NOTE:

D-204 OUT 11/30 - IN 2/1

D-304 OUT 11/30 - IN 1/1 (from A-109)

D-308 OUT 1/31 (down-graded to C-203 income loss)

D-401 OUT 2/29 (personal)

D-403 OUT 2/14 (down-grade unit B-102) - IN 3/11

GARAPAN COURTYARD A							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	22.00	0.00	20.00	2.00	90.91	177.00	3,540.00
01/31/2024	22.00	0.00	20.00	2.00	90.91	177.00	3,540.00
02/03/2024	22.00	0.00	21.00	1.00	95.45	177.00	3,717.00
02/10/2024	22.00	0.00	21.00	1.00	95.45	177.00	3,717.00
02/17/2024	22.00	0.00	21.00	1.00	95.45	177.00	3,717.00

NOTE:

A-101 OUT 11/30 - IN 2/1

A-206 OUT 1/12 (touchback)

GARAPAN COURTYARD B							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	22.00	0.00	19.00	3.00	86.36	170.68	3,243.00
01/31/2024	22.00	0.00	18.00	4.00	81.82	170.33	3,066.00
02/03/2024	22.00	0.00	19.00	3.00	86.36	170.68	3,243.00
02/10/2024	22.00	0.00	19.00	3.00	86.36	170.68	3,243.00
02/17/2024	22.00	0.00	19.00	3.00	86.36	170.68	3,243.00

NOTE:

B-202 OUT 1/6 (got laid off)

B-106 OUT 11/6 - IN 2/1

B 208 OUT 10/31 (upgrading to NHT B-3)

B-210 OUT 1/31 (crown barracks)

JP CENTRE APARTMENT							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	12.00	0.00	11.00	1.00	91.67	166.09	1,827.00
01/31/2024	12.00	0.00	11.00	1.00	91.67	166.09	1,827.00
02/03/2024	12.00	0.00	11.00	1.00	91.67	166.09	1,827.00
02/10/2024	12.00	0.00	11.00	1.00	91.67	166.09	1,827.00
02/17/2024	12.00	0.00	12.00	0.00	100.00	162.83	1,954.00

NOTE:

JPC 309 OUT 12/31 - IN 2/12

NAVY HILL TERRACES							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	22.00	0.00	21.00	1.00	95.45	472.86	9,930.00
01/31/2024	22.00	0.00	20.00	2.00	90.91	480.00	9,600.00
02/03/2024	22.00	0.00	21.00	1.00	95.45	472.86	9,930.00
02/10/2024	22.00	0.00	21.00	1.00	95.45	472.86	9,930.00
02/17/2024	22.00	0.00	21.00	1.00	95.45	472.86	9,930.00

NOTE:

NHT 201 OUT 12/31 - IN 2/1 (from 301)

NHT 301 OUT 1/31 (transfer to 201) - IN 3/1 (from FTA B-104)

NHT 306 OUT 3/31 (found a house in Dandan)

OCEAN VIEW TERRACES							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	21.00	0.00	21.00	0.00	100.00	690.48	14,500.00
01/31/2024	21.00	0.00	21.00	0.00	100.00	690.48	14,500.00
02/03/2024	21.00	0.00	21.00	0.00	100.00	690.48	14,500.00
02/10/2024	21.00	0.00	21.00	0.00	100.00	690.48	14,500.00
02/17/2024	21.00	0.00	21.00	0.00	100.00	690.48	14,500.00

NOTE:

OVT-17 OUT 3/6 (military deployment to Guam)

SUNSET VIEW TERRACES							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	24.00	1.00	23.00	0.00	100.00	611.85	14,072.50
01/31/2024	24.00	1.00	23.00	0.00	100.00	611.85	14,072.50
02/03/2024	24.00	1.00	23.00	0.00	100.00	611.85	14,072.50
02/10/2024	24.00	1.00	23.00	0.00	100.00	611.85	14,072.50
02/17/2024	24.00	1.00	23.00	0.00	100.00	611.85	14,072.50

NOTE:

SVT-17 OUT 2/29 (personal) - IN 4/1

HILLTOP CONDO							
DATE	TOTAL UNITS FOR RENT	COMPLIMENTARY	TOTAL UNITS OCCUPIED	VACANT UNITS	OCCUPANCY RATE (%)	AVERAGE RATE (\$)	FULL MONTH ROOM INCOME (\$)
01/27/2024	22.00	0.00	21.00	1.00	95.45	742.62	15,595.00
01/31/2024	22.00	0.00	21.00	1.00	95.45	742.62	15,595.00
02/03/2024	22.00	0.00	21.00	1.00	95.45	742.62	15,595.00
02/10/2024	22.00	0.00	21.00	1.00	95.45	742.62	15,595.00
02/17/2024	22.00	0.00	21.00	1.00	95.45	742.62	15,595.00

NOTE:

106 OUT 2/29 (move to Cali health reason)

305 OUT 1/8 - IN 3/1 (from C-306)