

Water Demand & Supply Situation in Central Namib Area

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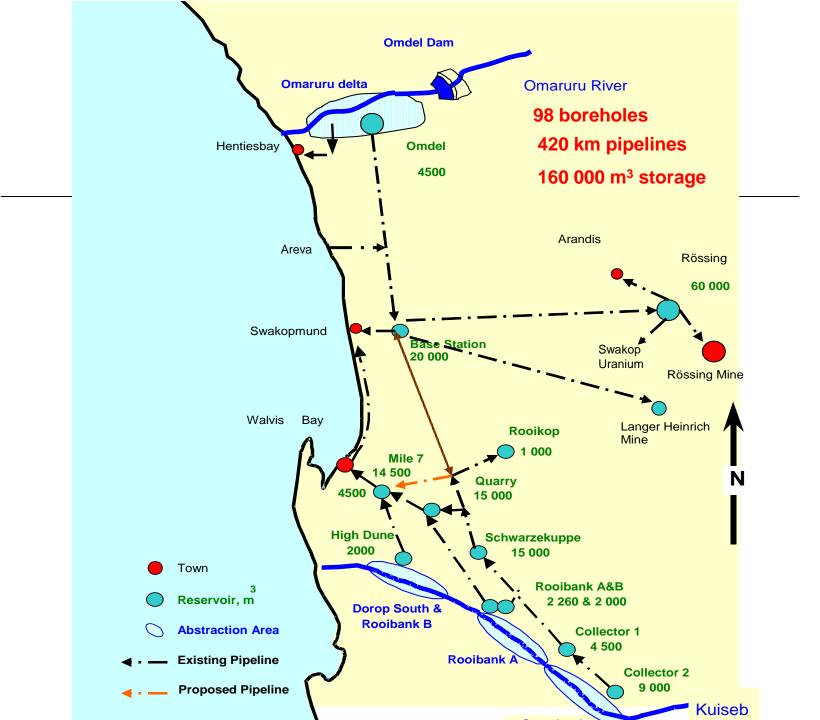
Overview of Presentation

- Bulk water supply infrastructure
- Water supply and demand
- Way forward







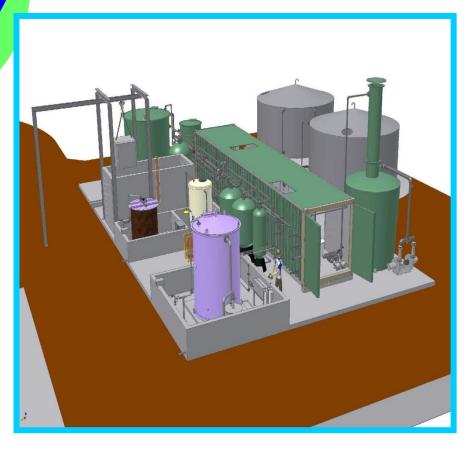


Water Supply and Demand Situation Annual Volumes (m³) **Local Authority Predicted** 2 3 4 5 2014* 2015 2016 2017 2018 Municipality of Walvis Bay 5,888,343 6,056,760 6,238,463 6,425,617 6,618,385 271.715 Nam Port 266,387 277.149 282.692 288,346 Smaller consumers fed from Kuiseb 279,555 285,147 290,849 296.666 274.074 Municipality of Swakopmund 5,151,366 4,803,390 5,305,907 5,465,084 4,298,566 605.938 Municipality of Henties Bay 549,604 577,084 636,235 668,047 Arandis Town Council 432,000 480,000 500,000 550,000 605,000 Smaller consumers fed from Omdel 99,520 101,510 103,541 105,612 107,724 590,425 628,501 658,080 Plus 5% Losses 679,846 702,463 Total Domestic/Municipal 12,398,919 13,198,516 13,819,684 14,276,758 14,751,715 Rössing 2,715,634 2,715,634 2,715,634 2,715,634 2,715,634 Langer Heinrich 1,677,290 1,677,290 1,677,290 1,677,290 1,677,290 Husab 775,025 1,178,160 4,239,050 5,399,570 5,328,444 Zhonghe Sandpiper Phosphate Etango Valencia Omahola Namib Lead & Zinc 120,000 120,000 120,000 120,000 Plus 5% Losses 258,397 284,554 437,599 495,625 492,068 **Total Mines & Industry** 5,426,346 5,975,638 9,189,573 10,408,119 10,333,436 **Total Domestic & Mines** 17,825,265 19,174,154 23,009,257 24,684,877 25,085,152 Omdel 5,000,000 2,700,000 5,000,000 2,700,000 2,700,000 Kuiseb 7,000,000 7.000.000 7.000.000 7.000.000 7,000,000 Swartbank J-line New Source - Areva 5,426,000 **Total Sources** 17,426,000 12,000,000 9,700,000 9,700,000 9,700,000 **Total Surplus** -399,265 -7,174,154 -13,309,257 -14,984,877 -15,385,152 * calendar year starting in January



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Way Forward



- Desalination the only viable option
- Mines to be supplied fully with desalinated water
- Towns to be phased in when groundwater sources fully utilized
- NamWater and the Ministry of Agriculture, Water & Forestry currently in consultation on the way forward to secure a source of desalinated water. To be concluded by the end of the second week of June 2014



Present Water Situation in Central Namib Area

Thank you