|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **HR** | **Finance** | **Work Planner** | **Biz Tour** |
| **Features** | Leave | Advance | Plan Tasks | Travel Request |
|  | Permission | Expenses | Assign Tasks | Ticket Booking |
|  | Attendance | Customers | Events |  |
|  | Company | Project | Files |  |
|  | Gallery | Project Contacts |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Add On** | Latest Updates |  |  |  |
|  | Polling |  |  |  |
|  | Company Info. |  |  |  |
|  | Office Docs |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  | **$ 1 / User / Month** | **$ 1 / User / Month** | **$ 1 / User / Month** | **$ 1 / User / Month** |
|  |  |  |  |  |

**Checklist to sell the s/w for 1 year:**No. of employee: 50  
Purchased Modules: 3

S/w Selling Cost: 50 \* 3 \* 12 = **$1800**

**Customization & Technical Support:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Tasks** | **Cost / Hour** | **No. of Hrs.** | **Total Cost** |
| Customization of modules based on client req. | $15 | 56 | $840 |
| Installation of s/w in the server | $15 | 8 | $120 |
| Database set up: employee details, leaves, company info, settings | $15 | 16 | $240 |
| Register a domain |  |  | $10 |
| Training for the Software Usage  2 or 3 demo | $15 | 10 | $150 |
| S/w Hosting in server for 1 year (1st year its free) | - | - | - |
| Support (Phone & email)  Assume we spend 15 mins. In a day. So 1hr 15 mins. In a week.  5 hrs in a month.  60 hrs in a year. | $5 | 60 | $300 |
|  |  |  | **$1660** |