

## OVERVIEW OF CURRENT STATUS

TOTAL EMPLOYEES

1,500

EMPLOYEE TURNOVER

8%

TRAINING MANHOURS

244

NEW HIRINGS

13

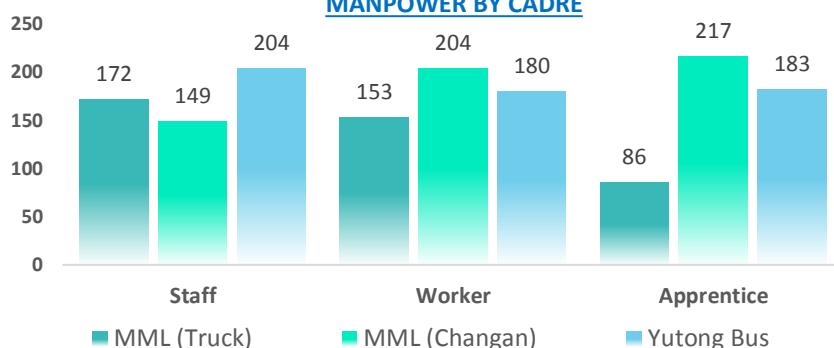
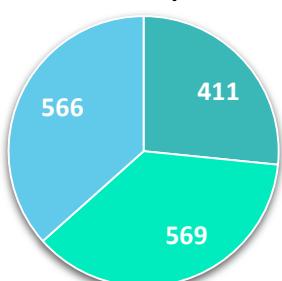
PROJECTS

10

TOTAL EMPLOYEES

1,500

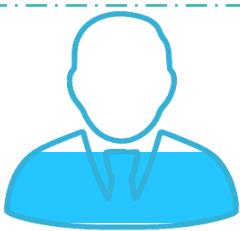
### MANPOWER OF MMCL / MML



STAFF

524

34%



WORKER

537

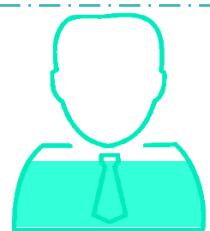
35%



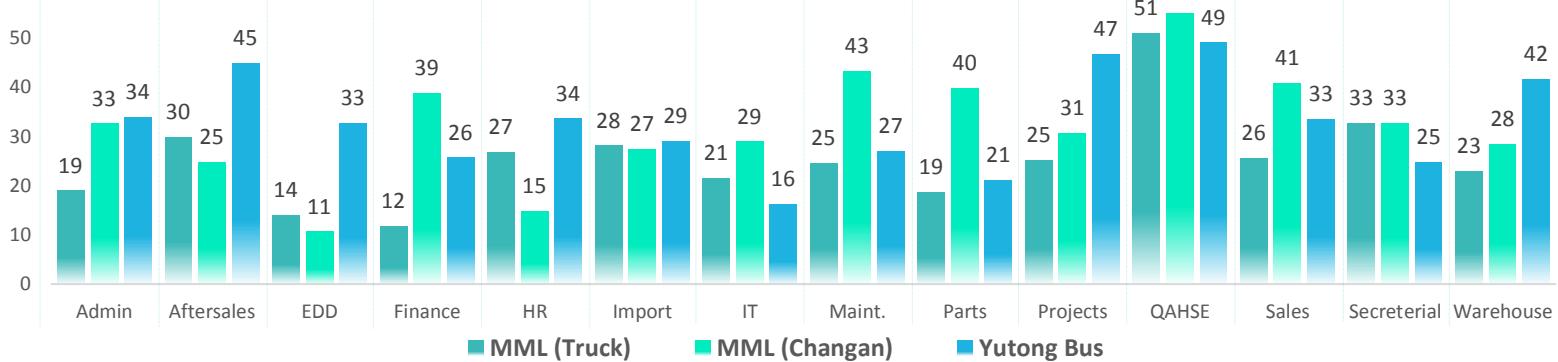
APPRENTICE

485

31%



### MANPOWER BY DEPTT.



STAFF:

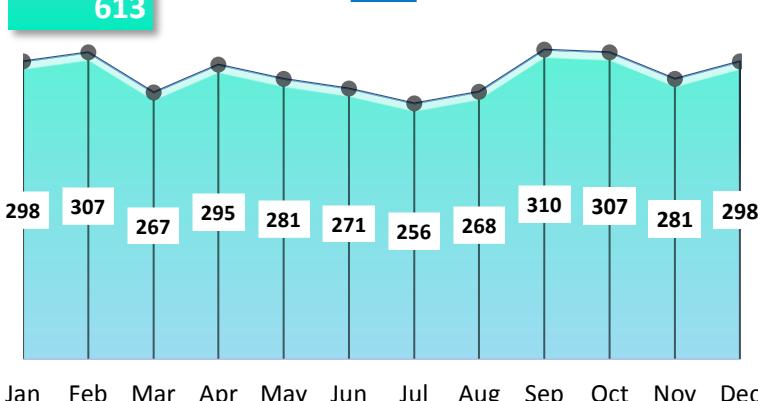
295

WORKER:

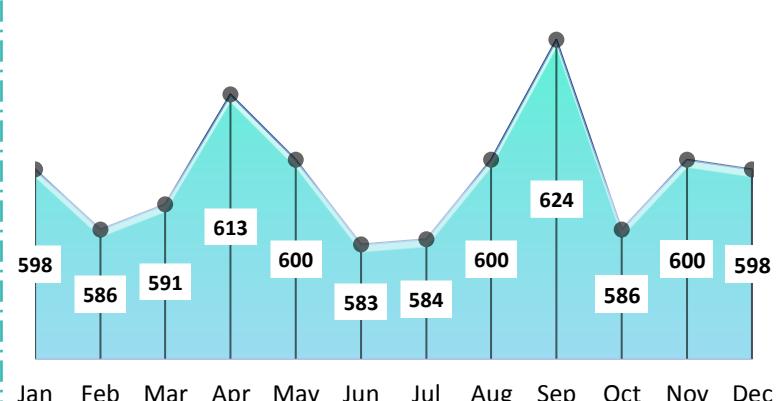
613

### EMPLOYEES TREND BY MONTHS

STAFF



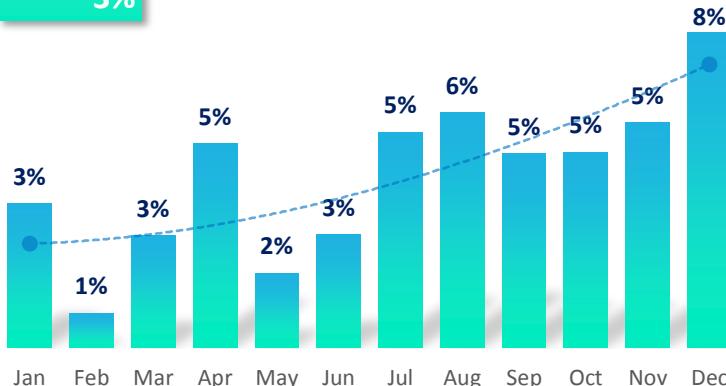
WORKERS



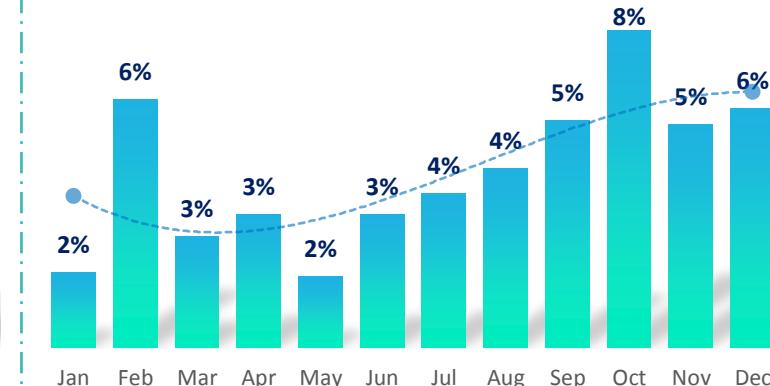
**STAFF:**  
5%  
**WORKER:**  
3%

### EMPLOYEES TURNOVER BY MONTHS

#### STAFF



#### WORKERS

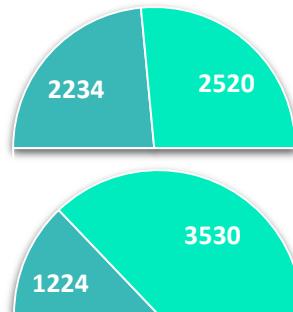


**TRAINING MANHOURS**  
**244**

### TRAINING MAN-HOURS

Total: 4,754

■ Staff  
■ Workers  
■ Soft  
■ Technical



1200

### TRAINING MAN-HOURS BY MONTHS

1000  
800  
600  
400  
200  
0

Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

■ Total ■ Staff ■ Workers

**NEW HIRINGS**  
**13**

### NEW HIRINGS

**HIRING BY COMPANY**



**HIRING BY CADRE**



### DETAILS OF NEW HIRINGS

S#	Name	Designation	Cadre	Department	Company
1	Imran	Executive	Staff	Finance	MMCL
2	Asif	MTO	Staff	EDD	MMCL
3	Ateeq	Assistant Manager	Staff	QAHE	MML
4	Qaiser	Team Member	Worker	Production	MML
5	Ashfaq	Team Member	Worker	Production	MMCL
6	Munir	Team Leader	Worker	Production	MML
7	Ateeq	Assistant Manager	Staff	QAHE	MML
8	Qaiser	Team Member	Staff	Production	MML
9	Ashfaq	Team Member	Worker	Production	MMCL
10	Munir	Team Leader	Worker	Production	MML

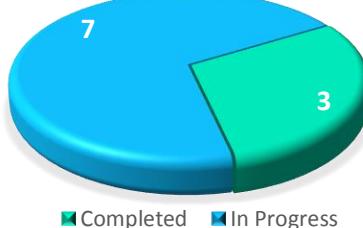
List



**TOTAL PROJECTS**  
**10**

### HR PROJECTS

**PROJECTS STATUS**



No	Project Name	%	No	Project Name	%
1	Workers Performance Evaluation	82	11	Workers Performance Evaluation	100
2	ERP Progress & Evaluation Sheet	18	12	ERP Progress & Evaluation Sheet	58
3	Employee Leave Calender	79	13	Employee Leave Calender	47
4	Recruitment Policy	56	14	Recruitment Policy	100
5	EPIS	100	15	EPIS	32
6			16		
7			17		
8			18		
9			19		
10			20		