


Billie Chan

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Summary

Experienced financial analyst with a demonstrated history in data analytics and digitalization

Experience



EMEA Finance Project Manager

Linde

Apr 2023 - Present

- Responsible for outsourcing the forecast tool and its associated processes to an external SaaS partner
- Authored and delivered Excel Power Query trainings by popular demand to the EMEA and RBU FP&A teams



EMEA Financial Controller

Linde

Jun 2020 - Mar 2023

- Designed and managed EMEA-wide financial budgeting, forecasting, variance analysis, and knowledge management processes
- Created highly performant, easily navigable, Power Query-based Excel analysis tools covering Forecast Changes, PnL, TWC, Cashflow, QVA and CAPEX figures in flexible levels of details, FX rates, comparisons, and regional hierarchies. These are working tools used by the EMEA management and all EMEA RBUs in the close-forecast-plan rhythm
- Acted as the go-to person for the RBU counterparts to ask questions and get answers, and the main interface to Corporate & Hyperion by enabling solutions that bridge the gap between different FP&A landscapes
- Nominated for the Linde Talent Program; x3 recipient of the Linde Leadership Award



Data Scientist

Linde

Jul 2018 - May 2020

- Located within the Global Financial & Business Analytics team, acting as domain expert and solution provider to the core business throughout the analytical value chain – from data mining, data modeling, and process setup in SQL and R, to interactive visualization and story-telling in Tableau
- Projects: Financial Flash Forecasting Tool with Predictive Analytics, Financial Budgeting Tool, Financial Quarterly Variance Analysis Tool, CAPEX Analysis Tool, Customer/Product Profitability Analysis Tool, Automatic Documentation Tool for SAP HANA, Integrated Tableau Input Solution



EMEA Financial Controlling Intern

Linde

May 2017 - Nov 2017

- Managed complex corporate data sources using Excel Power Query and participated in the planning, budgeting and reporting process

- Drove the EMEA Finance Tableau data visualization project and won senior management approval
- Automated several core monthly processes with Python and the RPA software UiPath and created competitive intelligence dashboards based on natural language processing (NLP)



HR Analytics Intern

E.ON

May 2016 - Jan 2017

- Assisted the management in delivering HR Shared Services to six countries, and worked on a range of reporting topics with innovative analytics solutions (VBA, Power BI)
- Organized efforts for the Health & Safety topic together with the managing director, addressed compliance challenges and defined best practices



Co Founder

Fuse

Sep 2015 - Mar 2016

- Left college to co-found (and failed) a 4-man FinTech startup centered around the ChatBot concept
- Drafted the pitchbook, oversaw prototyping, and networked extensively with seed investors and fellow startupper



Co Founder

Bund Education

Jun 2015 - Mar 2016

- Co-founded a 2-man education startup in central Shanghai in an effort to raise fund for further studies



SAT Instructor

New Channel International Education Group

Jun 2015 - Jun 2015

- Briefly worked as an SAT instructor (focusing on the Critical Reading section) at a renowned education establishment in Shanghai

Education



Jacobs University Bremen

Bachelor's degree, Economics

2014 - 2018

- Elected as a member of the Student Government Finance Committee and participated in a few student projects, such as Penuro, a neuro-painting program similar to Prisma, and JExpress, an in-campus convenience service
- Merit-based scholarship recipient with 99th+ percentile SAT score (1580/1600)

Skills

Financial Analysis • Microsoft Excel • Microsoft Power Query • SQL • R (Programming Language) • Python (Programming Language) • Visual Basic for Applications (VBA) • Tableau • Web Development