

# Angel Foundation

## January 2017 Financial Dashboard

### REVENUE

#### Total Revenue this Month

**\$687,709**  
Same Month Revenue Last Year  
\$563,657

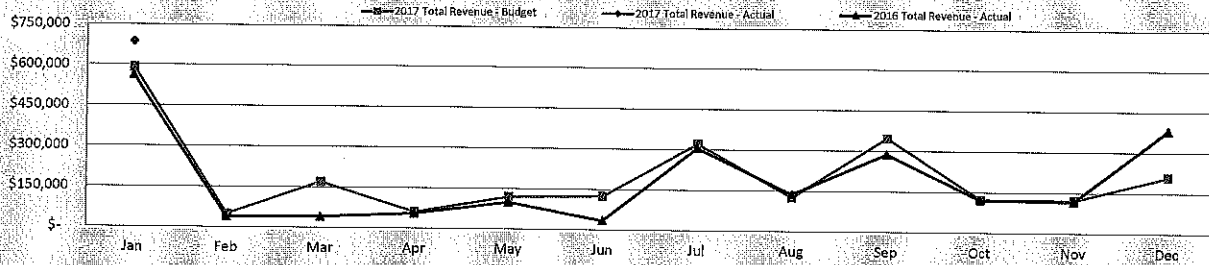
#### Total Revenue YTD

**\$687,709**  
YTD Revenue Last Year  
\$563,657

#### Revenue Budget

**\$2,380,027**  
Total Revenue Last Year  
\$2,189,563

#### Revenue by Month



### EXPENSE

#### Total Expense this Month

**\$373,853**  
Same Month Expense Last Year  
\$316,227

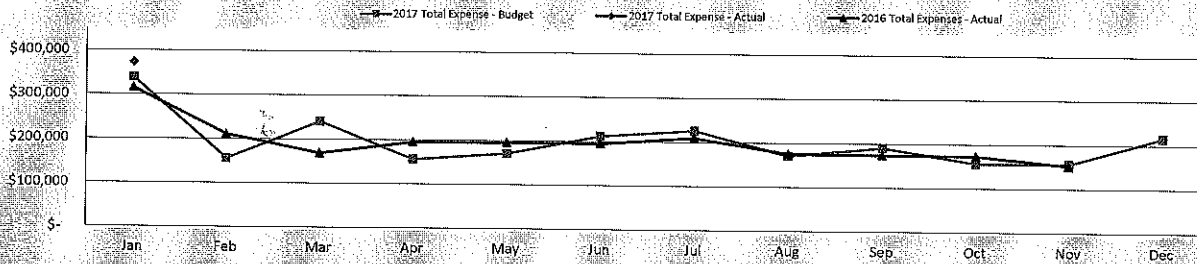
#### Total Expense YTD

**\$373,853**  
YTD Expense Last Year  
\$316,227

#### Expense Budget

**\$2,398,776**  
Total Expense Last Year  
\$2,170,548

#### Expense by Month



### OTHER KEY PERFORMANCE INDICATORS

#### Total Ind. Giving this Month

**\$37,790**  
Same Month Ind. Giving Last Year  
\$26,365

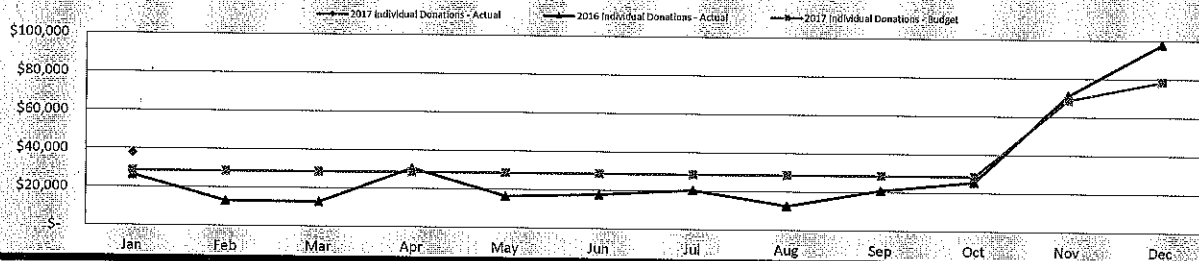
#### Total Ind. Giving YTD

**\$37,790**  
YTD Ind. Giving Last Year  
\$26,365

#### Total Ind. Giving Budget

**\$434,107**  
Total Ind. Giving Last Year  
\$366,042

#### Individual Giving



#### Total GFA this Month

**\$80,415**  
Same Month GFA Last Year  
\$57,092

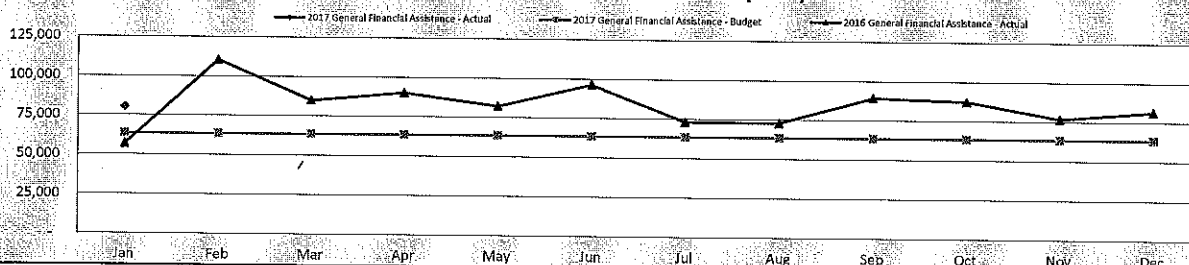
#### Total GFA YTD

**\$80,415**  
YTD GFA Last Year  
\$57,092

#### Total GFA Budget

**\$766,965**  
Total GFA Last Year  
\$1,003,364

#### General Financial Assistance (GFA)



Substantially all required disclosures and the summaries of significant assumptions and accounting policies related to annual budget information have been omitted. No assurance is provided on these financial statements and supplementary information. In addition, the Statement of Activities does not report changes in net assets between unrestricted, temporarily restricted and permanently restricted in accordance with GAAP.