Revenue Forecasting Dashboard: Unlocking Business Potential
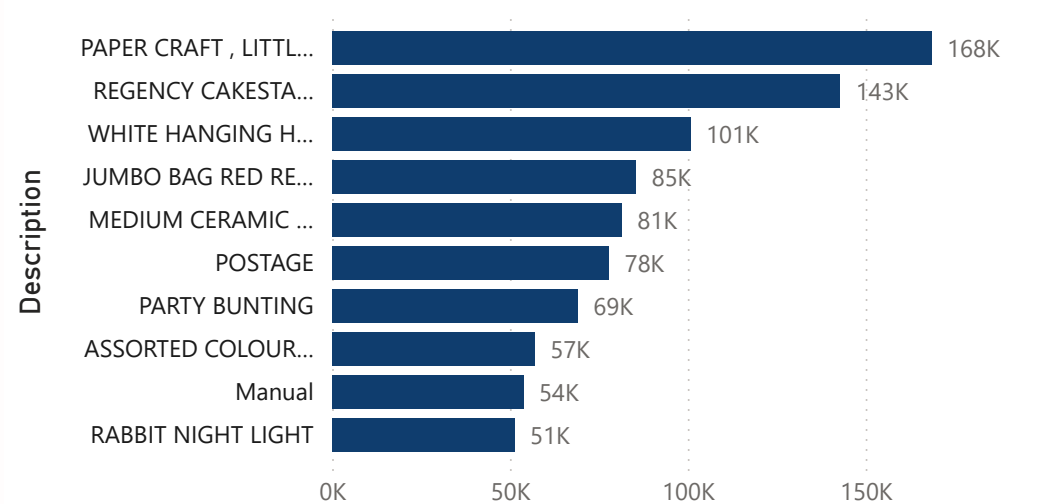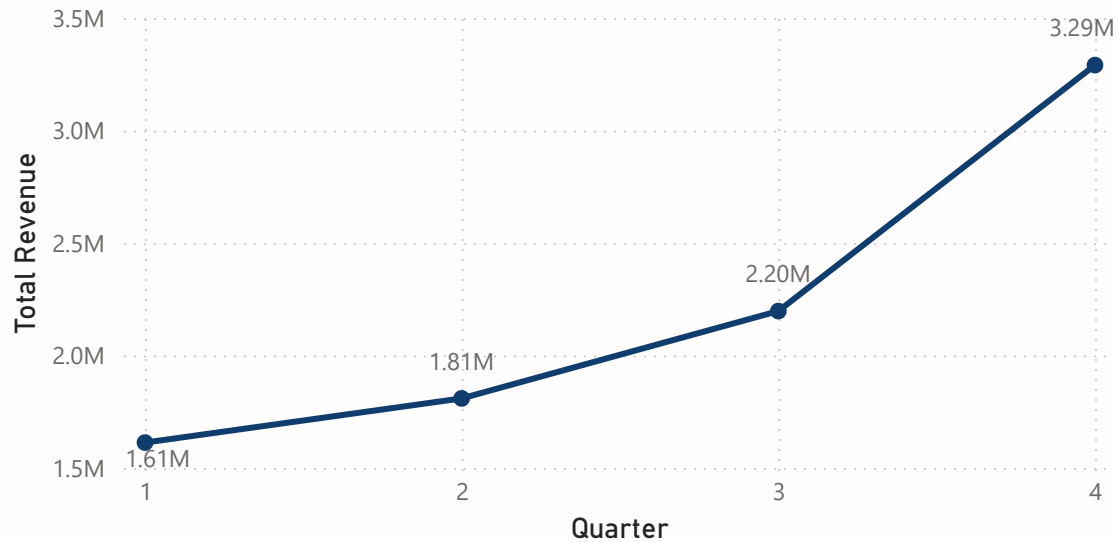
Total Revenue

$8.91M

Sum of Revenue

Quarter Revenue Trends

Top 10 Products by Revenue

Description	Total Revenue
PAPER CRAFT , LITTL...	168K
REGENCY CAKESTA...	143K
WHITE HANGING H...	101K
JUMBO BAG RED RE...	85K
MEDIUM CERAMIC ...	81K
POSTAGE	78K
PARTY BUNTING	69K
ASSORTED COLOUR...	57K
Manual	54K
RABBIT NIGHT LIGHT	51K

Top 10 Stock Performance

StockCode	Description	Sum of Quantity	Sum of Revenue
POST	POSTAGE	$3,120	$77,804
M	Manual	$7,179	$53,774
22423	REGENCY CAKESTAND 3 TIER	$12,412	$142,777
47566	PARTY BUNTING	$15,295	$69,057
23084	RABBIT NIGHT LIGHT	$27,202	$51,240
84879	ASSORTED COLOUR BIRD ORNAMENT	$35,362	$56,902
85123A	WHITE HANGING HEART T-LIGHT HOLDER	$36,725	$100,721
85099B	JUMBO BAG RED RETROSPOT	$46,181	$85,398
23166	MEDIUM CERAMIC TOP STORAGE JAR	$77,916	$81,413
23843	PAPER CRAFT , LITTLE BIRDIE	$80,995	$168,470
Total		**$342,387**	**$887,556**

Revenue by Country
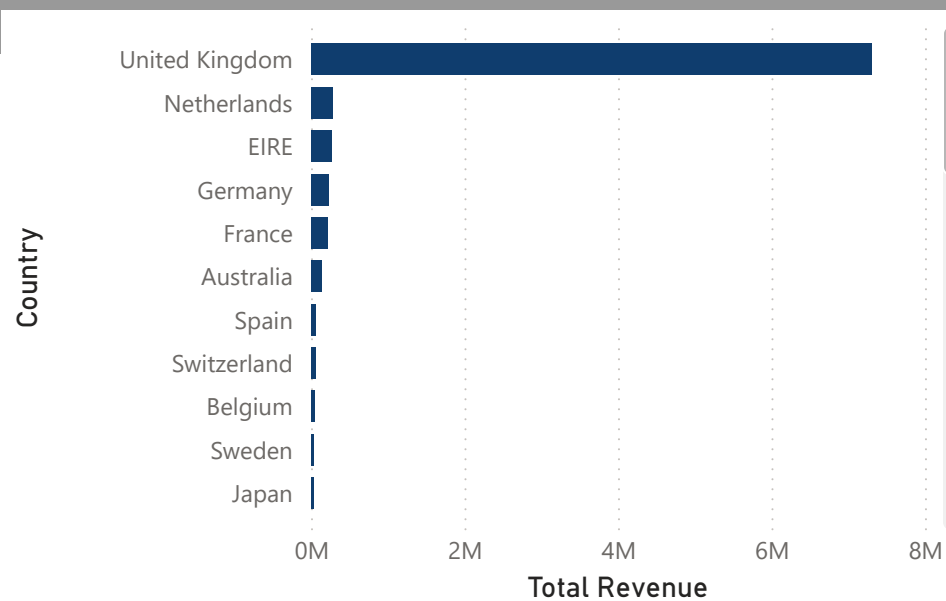
Select Year

2010	2011

Select Country

Aust...	Aust...	Bah...
Belg...	Brazil	Can...
Cha...	Cyp...	Cze...

Select Quarter

1	2	3
4		