

ATM

ATM Transactions
Analysis Dashboard

Home

Overview

Details



Binoy Patra



ATM Transaction Dashboard



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Cost Analysis

ATM Cost & Maintenance

AugDecMarNov



CRA
ATM AMC



Spare Rep.(...
Site Maint (...)



ATM AMC
UPS AMC
VSAT AMC

Avg Total Cost

26.75K

Avg Monthly Txn

5.46K

Avg Monthly Rev

52.13K

Avg Up Time

92%

Gross Profit %

59.6%

Total MHA, Monthly, ATM Revenue by State

MHA Revenue Monthly Rev ATM Rev Total

MHA Revenue

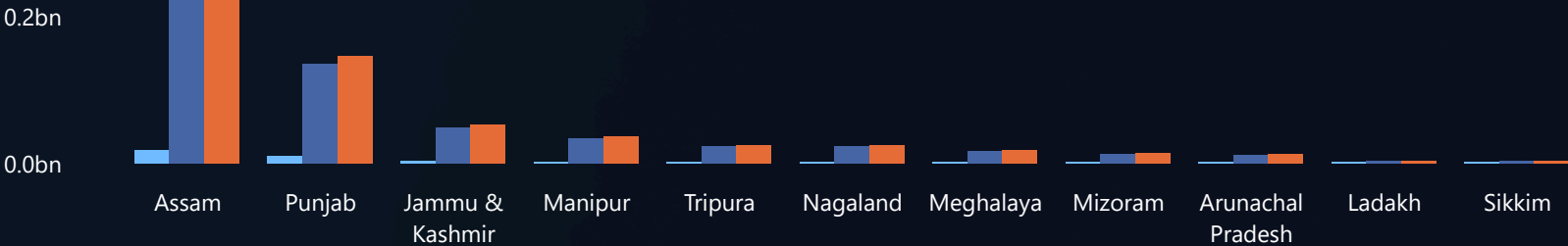
41M

Monthly Rev

575M

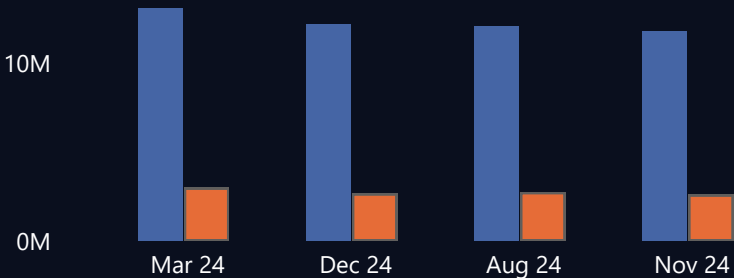
ATM Rev Total

616M



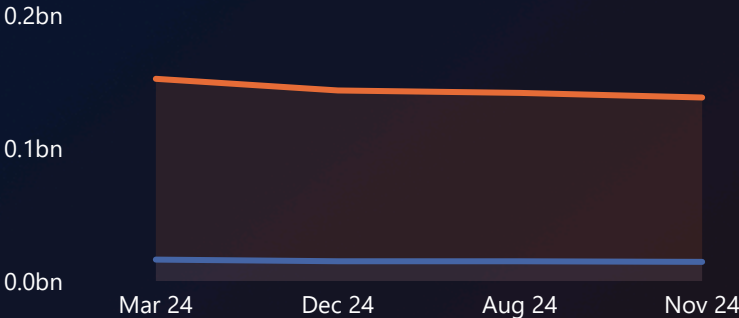
Fin Txn and Non Fin Txn by Month

Sum of Fin Txn Sum of Non Fin Txn



Revenue and Transaction by Month

Sum of Monthly Rev Sum of Monthly Txn



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Range Analysis

Of Current and Previous month by ATM Id

MARGIN RANGE Current Month Count of ATM Ids

Above 30%	8562
Below 0%	1309
25% 30%	294
20% 25%	259
10% 15%	186
15% 20%	185
5% 10%	154
0% 5%	127

TXN RANGE Previous Month Count of ATM Ids

100 125	1048
125 150	1228
150 175	1232
175 200	1260
50 75	620
75 100	730
Above 200	4126
Below 50	832

Total Cost

296M

Monthly Transaction

60M

Monthly Revenue

575M

Avg Up Time

92%

Average of EBILL

2.21K

Revenue Performance

Avg Monthly Txn

Avg Monthly Rev

Avg Up Time

Avg Gross Profit %

Avg ATM Rev

<div><div></div><div>10K 20K</div></div>	1695.38	14332.38	89%	42.1%	15435.78
Arunachal	1720.04	14345.81	80%	55.9%	15352.04
Assam	1508.59	14928.85	89%	44.0%	15945.59
Jammu & Kashmir	1602.79	13708.38	89%	45.8%	14819.20
Ladakh	1585.87	13724.50	94%	75.4%	14842.43
Manipur	1479.71	13756.14	74%	111.9%	14688.14
Meghalaya	1717.67	11967.67	58%	106.2%	12922.00
Mizoram	1051.00	12829.00	100%	31.6%	13694.00
Nagaland	1327.25	14768.25	69%	92.6%	15774.75
Punjab	2045.60	15181.71	92%	24.1%	16391.24
Sikkim	1864.47	14343.93	83%	20.9%	15368.23
Tripura	2134.44	17300.11	98%	21.3%	18487.89
<div><div></div><div>20K 25K</div></div>	2354.91	20872.19	89%	21.7%	22468.82
<div><div></div><div>25K 30K</div></div>	2848.77	25441.20	89%	24.0%	27391.53
<div><div></div><div>30K 35K</div></div>	3366.38	30262.56	91%	33.2%	32536.92
<div><div></div><div>35K 40K</div></div>	3827.50	35038.83	92%	39.7%	37650.58
<div><div></div><div>40K 50K</div></div>	4483.47	41965.05	92%	46.7%	45041.12
<div><div></div><div>Above 50K</div></div>	6970.74	67510.94	93%	64.1%	72253.61
<div><div></div><div>Below 10K</div></div>	686.30	5529.36	83%	249.7%	5969.28
Total	5457.22	52128.69	92%	59.6%	55840.88