

**FOREST CHILL – FOOD FESTIVAL 2025**  
**INTERNAL BUDGET & FINANCIAL SUMMARY**  
**(For Team Use Only)**

**Event Date:** 8 October 2025

**Report Date:** 12 November 2024

## **1. Total Actual Expenditure**

Item	Amount (LKR)
Ingredients (shawarma, brownies, mojito)	5,500
Decorations	700
Marketing (posters, prints)	400
Miscellaneous (cups, tissues, gas, gloves, etc.)	600
<b>TOTAL ACTUAL COST</b>	<b>7,200</b>

## **2. Revenue Breakdown**

Item	Qty Sold	Selling Price	Revenue (LKR)
Chicken Shawarma	20	300	6,000
Egg Shawarma	20	250	5,000
Fudge Brownie	25	180	4,500
Black Current Mojito	40	180	7,200
<b>TOTAL REVENUE</b>			<b>22,700</b>

### **3. Profit Calculation**

Total Revenue : Rs. 22,700

Total Actual Cost : Rs. 7,200

**NET PROFIT : Rs. 15,500**

*(Note: The evaluation report showed Rs. 1,500 profit due to a calculation error – actual total cost was Rs. 7,200, not Rs. 21,200)*

### **4. Profit Distribution (13 members)**

Net Profit : Rs. 15,500

Per member (equal split) :  $\text{Rs. } 15,500 \div 13 = \text{Rs. } 1,192.31$

**Recommended payout per person: Rs. 1,192**

(We keep Rs. 4 in the team fund for future use  $\rightarrow 13 \times 1,192 = 15,496$ )

### **5. Team Fund**

Remaining balance: Rs. 4

(Will be kept for future team activities/meetings)

### **6. Member List & Contribution Confirmation**

All members contributed equally in effort and initial risk. Profit is split equally.

Student ID	Name
SA24610187	S.K.B.W.M.R.T.D. Kaluwalgoda
SA24610235	H.K. Ganegoda
SA24610097	K.A.L.I. Kuruppu
SA24610096	M.C.H. Waththegegoda

SA24610090	J.M.D.B.N. Jayamaha
SA24610142	E.M.R.G. Ekanayake
SA24610162	R.M.D.N. Rajakarunananayaka
SA24610061	H.D.S.P. Dissanayaka
SA24610236	S. Praneesh
SA24610059	M.H.A. Shaqur
SA24610084	N. Vithushan
SA24610153	M.S.M. Mohamad
SA24610019	M.A.M. Muazz

## Notes for Team

- The Rs. 1,500 profit shown in the official report was a typing error (they mistakenly used 21,200 as total cost instead of 7,200).
- Actual profit is **Rs. 15,500** – great job everyone!
- We came under budget on ingredients, decorations, and marketing → excellent cost control.
- Each member will receive **Rs. 1,192** (cash or bank transfer – to be decided in next meeting).

Prepared by: Team Forest Chill

12/11/2025