报表生成日期： {{today}}

业务线： {{name}}

时间区间： {{time}}

{{@pic}}

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **{{name}}** |  | **{{m\_1}}月** | **{{****m\_2}}月** | **{{m\_3}}月** | **{{m\_4}}月** | **{{m\_5}}月** | **{{m\_6}}月** | **平均** |  |
| **预估****利润** |  | {{pp\_1}} | {{pp\_2}} | {{pp\_3}} | {{pp\_4}} | {{pp\_5}} | {{pp\_6}} | {{pp\_7}} |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **月份** |  | **{{m\_1}}月** | **{{m\_2}}月** | **{{m\_3}}月** | **{{m\_4}}月** | **{{m\_5}}月** | **{{m\_6}}月** | **合计** |  |
| **预估收入** |  | {{i\_1}} | {{i\_2}} | {{i\_3}} | {{i\_4}} | {{i\_5}} | {{i\_6}} | {{i\_7}} |  |
|  |  |  |  |  |  |  |  |  |  |
| **预估成本** |  | {{c\_1}} | {{c\_2}} | {{c\_3}} | {{c\_4}} | {{c\_5}} | {{c\_6}} | {{c\_7}} |  |
| **包月** |  | {{c\_1\_1}} | {{c\_1\_2}} | {{c\_1\_3}} | {{c\_1\_4}} | {{c\_1\_5}} | {{c\_1\_6}} | {{c\_1\_7}} |  |
| **技术费** |  | {{c\_2\_1}} | {{c\_2\_2}} | {{c\_2\_3}} | {{c\_2\_4}} | {{c\_2\_5}} | {{c\_2\_6}} | {{c\_2\_7}} |  |
| **刷流量** |  | {{c\_3\_1}} | {{c\_3\_2}} | {{c\_3\_3}} | {{c\_3\_4}} | {{c\_3\_5}} | {{c\_3\_6}} | {{c\_3\_7}} |  |
| **制作费** |  | {{c\_4\_1}} | {{c\_4\_2}} | {{c\_4\_3}} | {{c\_4\_4}} | {{c\_4\_5}} | {{c\_4\_6}} | {{c\_4\_7}} |  |
|  |  |  |  |  |  |  |  |  |  |
| **预估利润** |  | {{p\_1}} | {{p\_2}} | {{p\_3}} | {{p\_4}} | {{p\_5}} | {{p\_6}} | {{p\_7}} |  |