

## Proposed IP Revision

EAST DOMGAS (Alakiri NAG- 120MMscf/d)	GIP BUDGET F\$'mln	SPEND/VOWD AUGUST 2013 F\$'mln	COST CREEP F\$	UNSPENT F\$'mln	EAC LIFECYCLE CAPEX COST F\$'mln	REMARKS	JV (\$mln):	IP Value Amount Shell Share (\$mln):
Facilities	137	104		33	137	GIP Budget- Approved	137	41.1
Variation Order (VO)	0	14	34	20	34	Additional funds for VO's.	34	10.2
Scope Creep (Key to project start-up)	0	0	35	35	35	Additional funds for scope creep.	35	10.5
<b>Total</b>	<b>137</b>	<b>118</b>	<b>69</b>	<b>88</b>	<b>206</b>	<b>Proposed Revised 'IP'</b>	<b>206</b>	<b>61.8</b>
	Additional funds required (F\$206 - F\$137) = F\$69mln							