Parameter Name Value

Well			Allocated Results
Name	Daytime	Calc. On S	Oil Vol
		h	bbls
KANB004L	9/1/2024	24	814
KANB004L	9/2/2024	24	814
KANB004L	9/3/2024	24	814
KANB004L	9/4/2024	23.75	792.9
KANB004L	9/5/2024	23.867	835
KANB004L	9/6/2024	23.867	869.2
KANB004L	9/7/2024	24	880.5
KANB004L	9/8/2024	24	880.5
KANB004L	9/9/2024	24	880.5
KANB004L	9/10/2024	24	880.5
KANB004L	9/11/2024	24	880.5
KANB004L	9/12/2024	24	880.5
KANB004L	9/13/2024	24	880.5
KANB004L	9/14/2024	24	880.5
KANB004L	9/15/2024	24	880.5
KANB004L	9/16/2024	24	880.5
KANB004L	9/17/2024	23.833	836.5
KANB004L	9/18/2024	24	814.2
KANB004L	9/19/2024	24	814.2
KANB004L	9/20/2024	24	814.2
KANB004L	9/21/2024	23.817	808
KANB004L	9/22/2024	24	814.2
KANB004L	9/23/2024	24	814.2
KANB004L	9/24/2024	24	814.2
KANB004L	9/25/2024	24	814.2
KANB004L	9/26/2024	24	814.2
KANB004L	9/27/2024	24	814.2
KANB004L	9/28/2024	24	814.2
KANB004L	9/29/2024	19.95	676.8
KANB004L	9/30/2024	24	814.2

Parameter Name Value

Class Name		I WEE_DAI_SIAIOS_Z
Well		Allocated Results
Name	Daytime	Calc. On S [.] Oil Vol
		h bbls
KANB004S	9/1/2024	24 351.9
KANB004S	9/2/2024	24 351.9
KANB004S	9/3/2024	24 351.9
KANB004S	9/4/2024	24 351.9
KANB004S	9/5/2024	24 351.9
KANB004S	9/6/2024	24 351.9
KANB004S	9/7/2024	24 351.9
KANB004S	9/8/2024	24 351.9
KANB004S	9/9/2024	24 351.9
KANB004S	9/10/2024	24 307.4
KANB004S	9/11/2024	24 297.8
KANB004S	9/12/2024	24 297.8
KANB004S	9/13/2024	24 297.8
KANB004S	9/14/2024	24 297.8
KANB004S	9/15/2024	24 297.8
KANB004S	9/16/2024	24 297.8
KANB004S	9/17/2024	24 297.8
KANB004S	9/18/2024	24 297.8
KANB004S	9/19/2024	24 297.8
KANB004S	9/20/2024	24 297.8
KANB004S	9/21/2024	23.817 295.5
KANB004S	9/22/2024	24 297.8
KANB004S	9/23/2024	24 297.8
KANB004S	9/24/2024	24 297.8
KANB004S	9/25/2024	24 297.8
KANB004S	9/26/2024	24 297.8
KANB004S	9/27/2024	24 297.8
KANB004S	9/28/2024	24 297.8
KANB004S	9/29/2024	19.95 247.5
KANB004S	9/30/2024	24 297.8

Parameter Name Value

Class Name		I WLL_DAI_SIAIOS_2	-
Well			Allocated Results
Name	Daytime	Calc. On S	†Oil Vol
		h	bbls
KANB006T	9/1/2024	24	354.4
KANB006T	9/2/2024	24	354.4
KANB006T	9/3/2024	24	354.4
KANB006T	9/4/2024	24	360.2
KANB006T	9/5/2024	24	364.4
KANB006T	9/6/2024	24	364.4
KANB006T	9/7/2024	17.567	266.7
KANB006T	9/8/2024	24	364.4
KANB006T	9/9/2024	24	364.4
KANB006T	9/10/2024	24	364.4
KANB006T	9/11/2024	24	364.4
KANB006T	9/12/2024	24	364.4
KANB006T	9/13/2024	24	364.4
KANB006T	9/14/2024	24	364.4
KANB006T	9/15/2024	24	364.4
KANB006T	9/16/2024	24	364.4
KANB006T	9/17/2024	24	364.4
KANB006T	9/18/2024	24	364.4
KANB006T	9/19/2024	20.5	311.2
KANB006T	9/20/2024	22	334
KANB006T	9/21/2024	23.817	361.6
KANB006T	9/22/2024	24	364.4
KANB006T	9/23/2024	24	364.4
KANB006T	9/24/2024	24	364.4
KANB006T	9/25/2024	24	364.4
KANB006T	9/26/2024	24	364.4
KANB006T	9/27/2024	24	364.4
KANB006T	9/28/2024	24	364.4
KANB006T	9/29/2024	19.95	302.9
KANB006T	9/30/2024	24	364.4

Parameter Name Value

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 2024-08-31T00:00:00

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 2024-09-30T00:00:00

 Class Name
 PWEL_DAY_STATUS_2

Well			Allocated Results
Name	Daytime	Calc. On S	Oil Vol
		h	bbls
KANB007L	9/1/2024	24	188.9
KANB007L	9/2/2024	24	188.9
KANB007L	9/3/2024	24	188.9
KANB007L	9/4/2024	24	188.9
KANB007L	9/5/2024	24	188.9
KANB007L	9/6/2024	24	188.9
KANB007L	9/7/2024	24	188.9
KANB007L	9/8/2024	24	188.9
KANB007L	9/9/2024	24	188.9
KANB007L	9/10/2024	24	188.9
KANB007L	9/11/2024	24	188.9
KANB007L	9/12/2024	24	188.9
KANB007L	9/13/2024	2	15.7
KANB007L	9/14/2024	14.833	116.7
KANB007L	9/15/2024	22.167	174.4
KANB007L	9/16/2024	24	188.9
KANB007L	9/17/2024	24	188.9
KANB007L	9/18/2024	24	188.9
KANB007L	9/19/2024	24	188.9
KANB007L	9/20/2024	24	188.9
KANB007L	9/21/2024	23.817	187.4
KANB007L	9/22/2024	24	188.9
KANB007L	9/23/2024	24	188.9
KANB007L	9/24/2024	24	188.9
KANB007L	9/25/2024	24	188.9
KANB007L	9/26/2024	24	261.9
KANB007L	9/27/2024	24	278.5
KANB007L	9/28/2024	24	278.5
KANB007L	9/29/2024	19.95	231.5
KANB007L	9/30/2024	24	278.5

Parameter Name Value

 From Date
 2024-09-01T00:00:00

 To Date
 2024-09-30T00:00:00

 Class Name
 PWEL_DAY_STATUS_2

*****			/ illocated / icoatto	
Name	Daytime	Calc. On S ¹ Oil Vol		
		h	bbls	
KANB008T	9/1/2024	24	608	
KANB008T	9/2/2024	24	608	
KANB008T	9/3/2024	24	608	
KANB008T	9/4/2024	24	608	
KANB008T	9/5/2024	23.25	439.8	
KANB008T	9/6/2024	23.767	572.1	
KANB008T	9/7/2024	24	660.9	
KANB008T	9/8/2024	23.45	611.3	
KANB008T	9/9/2024	24	612.7	
KANB008T	9/10/2024	23.75	621.8	
KANB008T	9/11/2024	24	640.3	
KANB008T	9/12/2024	24	640.3	
KANB008T	9/13/2024	24	640.3	
KANB008T	9/14/2024	24	640.3	
KANB008T	9/15/2024	24	640.3	
KANB008T	9/16/2024	24	640.3	
KANB008T	9/17/2024	11	293.5	
KANB008T	9/18/2024	21.25	567	
KANB008T	9/19/2024	24	640.3	
KANB008T	9/20/2024	24	640.3	
KANB008T	9/21/2024	18.817	502	
KANB008T	9/22/2024	14.4	384.2	
KANB008T	9/23/2024	24	640.3	
KANB008T	9/24/2024	24	640.3	
KANB008T	9/25/2024	24	640.3	
KANB008T	9/26/2024	24	640.3	
KANB008T	9/27/2024	24	640.3	
KANB008T	9/28/2024	24	640.3	
KANB008T	9/29/2024	3.283	87.6	
KANB008T	9/30/2024	14.9	397.5	

Parameter Name Value

Class Name		I WEE_DAI_SIAIOS_2	
Well			Allocated Results
Name	Daytime	Calc. On St	Oil Vol
		h	bbls
KANB009T	9/1/2024	23.667	754.6
KANB009T	9/2/2024	24	757.7
KANB009T	9/3/2024	24	757.7
KANB009T	9/4/2024	23.817	851.3
KANB009T	9/5/2024	23.783	743.4
KANB009T	9/6/2024	24	709.8
KANB009T	9/7/2024	24	709.8
KANB009T	9/8/2024	24	709.8
KANB009T	9/9/2024	24	709.8
KANB009T	9/10/2024	24	709.8
KANB009T	9/11/2024	24	709.8
KANB009T	9/12/2024	24	709.8
KANB009T	9/13/2024	24	709.8
KANB009T	9/14/2024	24	709.8
KANB009T	9/15/2024	24	709.8
KANB009T	9/16/2024	24	709.8
KANB009T	9/17/2024	24	709.8
KANB009T	9/18/2024	24	709.8
KANB009T	9/19/2024	24	709.8
KANB009T	9/20/2024	24	709.8
KANB009T	9/21/2024	23.817	704.4
KANB009T	9/22/2024	24	709.8
KANB009T	9/23/2024	24	709.8
KANB009T	9/24/2024	24	709.8
KANB009T	9/25/2024	24	709.8
KANB009T	9/26/2024	24	709.8
KANB009T	9/27/2024	24	709.8
KANB009T	9/28/2024	24	709.8
KANB009T	9/29/2024	19.95	590
KANB009T	9/30/2024	24	709.8

Parameter Name Value

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 2024-09-30T00:00:00

 Class Name
 PWEL_DAY_STATUS_2

VVCII			Allocated Nesults
Name	Daytime	Calc. On S	Oil Vol
		h	bbls
OGBO005	57 9/1/2024	24	672.4
OGBO005	51 9/2/2024	24	672.4
OGBO005	57 9/3/2024	24	672.4
OGBO005	51 9/4/2024	24	672.4
OGBO005	57 9/5/2024	24	672.4
OGBO005	51 9/6/2024	24	644.4
OGBO005	51 9/7/2024	24	560.3
OGBO005	57 9/8/2024	24	560.3
OGBO005	51 9/9/2024	24	560.3
OGBO005	57 9/10/2024	24	560.3
OGBO005	57 9/11/2024	24	560.3
OGBO005	57 9/12/2024	24	560.3
OGBO005	57 9/13/2024	24	560.3
OGBO005	57 9/14/2024	24	560.3
OGBO005	57 9/15/2024	24	560.3
OGBO005	57 9/16/2024	24	560.3
OGBO005	57 9/17/2024	24	560.3
OGBO005	57 9/18/2024	24	560.3
OGBO005	57 9/19/2024	24	560.3
OGBO005	51 9/20/2024	24	560.3
OGBO005	57 9/21/2024	24	560.3
OGBO005	51 9/22/2024	24	560.3
OGBO005	51 9/23/2024	24	560.3
OGBO005	51 9/24/2024	24	560.3
OGBO005	51 9/25/2024	24	505.1
OGBO005	51 9/26/2024	24	497.7
OGBO005	51 9/27/2024	24	497.7
OGBO005	51 9/28/2024	23.433	485.9
OGBO005	51 9/29/2024	18.833	390.5
OGBO005	51 9/30/2024	24	497.7

Parameter Name Value

Well			Allocated Results
Name	Daytime	CITHP	Oil Vol
		psig	bbls
OPNO005S	9/1/2024		379.8
OPNO005S	9/2/2024		385.3
OPNO005S	9/3/2024		117.7
OPNO005S	9/4/2024		0
OPNO005S	9/5/2024		0
OPNO005S	9/6/2024		0
OPNO005S	9/7/2024		0
OPNO005S	9/8/2024		0
OPNO005S	9/9/2024		254.2
OPNO005S	9/10/2024		289
OPNO005S	9/11/2024		289
OPNO005S	9/12/2024		289
OPNO005S	9/13/2024		289
OPNO005S	9/14/2024		289
OPNO005S	9/15/2024		289
OPNO005S	9/16/2024		289
OPNO005S	9/17/2024		289
OPNO005S	9/18/2024		289
OPNO005S	9/19/2024		289
OPNO005S	9/20/2024		289
OPNO005S	9/21/2024		289
OPNO005S	9/22/2024		289
OPNO005S	9/23/2024		289
OPNO005S	9/24/2024		289
OPNO005S	9/25/2024		289
OPNO005S	9/26/2024		289
OPNO005S	9/27/2024		289
OPNO005S	9/28/2024		289
OPNO005S	9/29/2024		234.2
OPNO005S	9/30/2024		289

Parameter Name Value

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 Class Name
 PWEL_DAY_STATUS_2

VVCII				Allocated Nesults
Name	Daytime		Calc. On St	Oil Vol
			h	bbls
OPUK026	T	9/1/2024	24	1,104.40
OPUK026	T	9/2/2024	24	1,117.90
OPUK026	T	9/3/2024	24	1,117.90
OPUK026	T	9/4/2024	24	1,117.90
OPUK026	T	9/5/2024	24	1,117.90
OPUK026	T	9/6/2024	24	1,117.90
OPUK026	T	9/7/2024	24	1,117.90
OPUK026	T	9/8/2024	24	1,117.90
OPUK026	T	9/9/2024	24	1,117.90
OPUK026	T	9/10/2024	24	1,117.90
OPUK026	T	9/11/2024	24	1,117.90
OPUK026	T	9/12/2024	24	1,117.90
OPUK026	T	9/13/2024	24	1,117.90
OPUK026	T	9/14/2024	24	1,117.90
OPUK026	T	9/15/2024	24	1,117.90
OPUK026	T	9/16/2024	24	1,117.90
OPUK026	T	9/17/2024	24	1,117.90
OPUK026	T	9/18/2024	24	1,117.90
OPUK026	T	9/19/2024	24	1,117.90
OPUK026	T	9/20/2024	24	1,117.90
OPUK026	T	9/21/2024	24	1,117.90
OPUK026	T	9/22/2024	24	1,117.90
OPUK026	T	9/23/2024	24	1,117.90
OPUK026	T	9/24/2024	24	1,117.90
OPUK026	T	9/25/2024	24	1,117.90
OPUK026	T	9/26/2024	24	1,117.90
OPUK026	Т	9/27/2024	24	1,117.90
OPUK026	Т	9/28/2024	24	1,117.90
OPUK026	T	9/29/2024	19.35	901.3
OPUK026	Т	9/30/2024	24	1,117.90

Allocated Results

0.00

Parameter Name	Value
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Well

From Date 2024-09-07T00:00:00 2024-09-14T00:00:00 To Date PWEL_DAY_STATUS_2 Class Name

Name	lame Daytime		Calc.	Calc. On S ¹ Oil Vol			
				h		bbls	
TUNU005	Т	9/7/2024			24	2,623,80	

	<i>- a.y</i>			
		h		bbls
TUNU0051	9/7/2024		24	2,623.80
TUNU005T	9/8/2024		24	2,623.80
TUNU005T	9/9/2024		24	2,623.80
TUNU005T	9/10/2024		24	2,623.80
TUNU005T	9/11/2024		24	2,623.80
TUNU005T	9/12/2024		24	2,623.80
TUNU005T	9/13/2024		24	2,623.80
TUNU005T	9/14/2024		24	2,623.80
	9/15/2024			0.00
	9/16/2024			0.00
	9/17/2024			0.00
	9/18/2024			0.00
	9/19/2024			0.00
	9/20/2024			0.00
	9/21/2024			0.00
	9/22/2024			0.00
	9/23/2024			0.00
	9/24/2024			0.00
	9/25/2024			0.00
	9/26/2024			0.00
	9/27/2024			0.00
	9/28/2024			0.00
	9/29/2024			0.00

9/30/2024

GUIDELINE (please read)	TABLE 1		
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.	SAVINGS ('000 USD)		
Please follow the steps to carry out your calculation:	OPEX Savings ('000 USD)		
Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)		Legend
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV	-	
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex			-
3b) Use the second drop down to select the Asset	TABLE 2		
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	PRODUCTION FCF, ('000 USD)		
3d) Read off the FCF values in the orange cells	Dil Production (kbopd)	5.77	
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	Production Days (nr)	30.00	
4b) Use the second drop down to select the Asset	Implementation cost ('000 USD)	-	
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	SPDC- JV	441.14	
4d) Read off the FCF values in the orange cells			I

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

Entered Values

Calculated Values