

# Third Party Spend Savings


## Report Sign-off Form

Company	Work-Stream	Category	Sub-Category	Sub-Subcategory
SPDC	Project FYIP Offshore			Onshore

Contract No.	Contract Title	Vendor	ACV / Budget 2020	Spend 2020 OPEX	Spend 2020 CAPEX
NG01003671	Provision of Diving CSRs for FYNAG project	Natony Ltd	F\$ 2,444,640.00	Nil	F\$ 460.000

Lever	2020 OPEX Savings (100%)	2020 CAPEX Savings (100%) F\$	Budget Impact (Y/N)	Description: 2 – 3 lines max. (short narrative on basis for booking as TPSS)
Sourcing strategy		1,918,490	Y	<p>Due to paucity of IMCA certified divers in-country the provision of diving services for FYNAG project was being sourced via Diving Centre of Excellence (DCoE) and raising <a href="#">eCTRs</a> on the SGSI contract. Services ceased in March 2020 due to Covid-19 travel restrictions/lockdowns.</p> <p>To enable work continuation and avoid payment of standby to mobilised contractor the team embarked on extensive search for local IMCA certified divers including SNEPCo. Two divers were eventually secured at a day rate cost of \$1050 and \$1000 and mobilised using reimbursable element in local diving contract with Natony (see <a href="#">PO 4510437704</a>).</p> <p>Approx. \$1,918,490.00 savings is realized which is the difference in cost between using DCoE at about \$5280/day and using the local certified Divers (i.e. \$2,444,640.00 minus \$536,072.50) for provision of 3 divers for a period of 263 days;</p>
Others (Specify)				
<b>Total – All Levers</b>		<b>1,918,490</b>		

	TPSS 2020 100% (F\$M)	TPSS 2020 Shell Share (F\$M)	Remarks:
<b>Total (OPEX + CAPEX)</b>	<b>\$1,918,490</b>	<b>\$575,547</b>	

Sign:	_____		_____	_____	_____
Name:	Nwandu Nwabueze	Omorojor Edegware	David Oyageshio	Ubuane Chris	Iludiran Adekole
Designation:	Project lead/Engineer	Contract Specialist	CP Lead	Line Sponsor	BFU
Date:					