Third Party Spend Savings

Report Sign-off Form

Company Work-Stream		Category		Sub-Category		Sub-Sub Category		
SPDC DOMGO Onshor		S Project					Onshore	
Contract No. Contract Title			Vendor	endor ACV / Budget 2020		Spend 2020 OPEX	Spend 2020 CAPEX	
VARIOUS	SSAGS CEIP TOWN DISTRIBUTION NETWORK (TDN) SCOPE			Zech Oil and Gas, S2 F\$654,128.52 Generation, Moro Int'l Service, Green Belt & Ukawima			F\$654,128.52	
Lever		2020 OPEX Savings (100%)	2020 CAPEX Savings (100%) F\$	Budget Impact (Y/N)	•		tion: 2 – 3 lines max. on basis for booking as TPSS)	

Lever	2020 OPEX Savings (100%)	2020 CAPEX Savings (100%) F\$	Budget Impact (Y/N)	Description: 2 – 3 lines max. (short narrative on basis for booking as TPSS)	
Demand Mgt.		F\$ 654,128.52	Y	 Savings was achieved by Low Oil Price re negotiation amongst 5 vendors which included Zech Oil and Gas, S2 Generation, Moro Int'l Service, Green Belt & Ukawima. MCB had already approved award recommendation in 2019. Minutes of LOP meetings have been signed off by all parties including NAPIMS 	
Others (Specify)					
Total – All Levers					

	TPSS 2020 100% (F\$)	TPSS 2020 FCF (F\$)	Remarks:
Total (OPEX + CAPEX)	654,128.52	190,444.06	

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Sign:		90(()			
Name:	Pendo Lawani	Queen Madubuike	David Oyageshio	Ubuane Chris	Iludiran Adekole
Designation:	Project Execution Lead	Contract manager	PM, Civils, FYIP, Pipelines	Line Sponsor	BFM
Date:					