

## Source a Fit for Purpose Vessel for Materials & Provisions Supply from IA Ogunu to EA by Mar 2020

Background/Business Case			Potential Benefits & Measurement	
<p>Routine supplies and materials despatch to the Sea Eagle FPSO is usually conducted via supply vessels shared with Bonga on a 70/30 split ratio based on Deck Utilisation and FSV attendance.</p> <p>The recent Swamp West &amp; EA merger introduced an opportunity to optimise current Onne Warehouse space utilisation by the relocation of EA materials to IA Ogunu and consequently an opportunity to optimise the current FSV arrangement to effectively support EA material despatch and warehousing in IA Ogunu.</p>			<ul style="list-style-type: none"> <li>Potential savings on Vessel charter rate, Fuel consumption, Port charges, Mob/Demob &amp; reimbursables charges. Currently annual spend on the FSV is circa 5.5M, anticipated savings of USD 3.5M is projected.</li> <li>Reduced Turnaround time for food and materials with associated increase personnel morale &amp; equipment uptime.</li> <li>Significant reduction Fuel consumption (IA Ogunu – EA is a shorter route), already captured Point 1.</li> <li>Opportunity to share FSV &amp; security vessels with othe SW assets/FT with associated further savings to the above.</li> </ul>	
Project Plan			Critical Success Factors	
Milestones	Timeline	Action Party	<ul style="list-style-type: none"> <li>Availability of FFP FSV for EA.</li> <li>Availability of adequate infrastructure &amp; resources in IA Ogunu.</li> <li>Contingent upon successful implementation of the Onne Warehouse items relocation initiative to IA Ogunu.</li> <li>Successful MGT, stakeholder &amp; NAPIMS engagements.</li> </ul>	
<ul style="list-style-type: none"> <li>Data gathering</li> <li>Assess availability of possible channels/routes to the EA Field from Ogunu.</li> <li>Assess availability of required equipment/resources for loading, offloading and material handling in Shell IA Ogunu.</li> <li>Fit for Purpose Vessel detailing &amp; specification for material/provisions transfer to Sea Eagle FPSO/ resource identification</li> <li>Conduct market sourcing of FFP vessel &amp; contractual engagement</li> <li>Stakeholders Engagement</li> <li>Secure appropriate approvals for execution strategy</li> <li>Hold final stakeholders' engagement &amp; update relevant documentation.</li> <li>Deploy new FSV and Operations startup</li> </ul>	<ul style="list-style-type: none"> <li>1-15 Oct, 2019</li> <li>15 -30 Oct, 2019</li> <li>15-30 Oct, 2019</li> <li>1 -30 Nov, 2019</li> <li>1– 30 Dec, 2019</li> <li>1-15 Jan, 2020</li> <li>15-30 Jan 2020</li> <li>1 Feb, 2020</li> <li>1 – 30 Mar 2020</li> </ul>	<ul style="list-style-type: none"> <li>Chris Ugochukwu</li> <li>Francis Alegbe</li> <li>Mike Amaku</li> <li>Chris/Francis</li> <li>Francis/Jonathan</li> <li>Nwachi Ogbonna</li> <li>Chris/ Nwachi</li> <li>Nwachi Ogbonna</li> <li>Chris Ugochukwu</li> </ul>		
Proposed Timeline			Team Members	
<ul style="list-style-type: none"> <li>L0/L1</li> <li>L2</li> <li>L3</li> <li>L4</li> <li>L5</li> </ul>			<ul style="list-style-type: none"> <li>Project Sponsor: Meshach Maichibi</li> <li>Project Lead: Chris Ugochukwu</li> <li>BI Rep: Akaka Alphonsus</li> </ul> <p><b>Project Members:</b></p> <ul style="list-style-type: none"> <li>Francis Alegbe</li> <li>Reuben Ukuevo</li> <li>Joseph Adamu-Alamba</li> <li>Dele Adigun</li> <li>Debo Ogunjimi</li> <li>Aminu Olasunmbo,</li> <li>Muraina Olakunle, Godstime Oranye</li> </ul>	