

May 2023 production of OpK9T for banking.

GUIDELINE (please read)	TABLE 1	
<p>This calculator helps you quickly compute the Shell Share</p> <p>Please follow the steps to carry out your calculation: increasing Production</p> <p>2) Use Table 1 for Savings and Table 2 for Production</p> <p>3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex</p> <p>3b) Use the second drop down to select the Asset</p> <p>3c) Then, enter the Savings value (100%) and Implementation cost</p> <p>3d) Read off the FCF values in the orange cells</p> <p>4a) For Production (Table 2), use the first drop down to select Oil Production</p> <p>4b) Use the second drop down to select the Asset</p> <p>4c) Then, enter the production value, no of days the production target was met in current year and</p> <p>4d) Read off the FCF values in the orange cells</p>	SAVINGS ('000 USD)	
	Opex Savings ('000 USD)	
	Implementation cost ('000 USD)	-
	SPDC- JV	-
TABLE 2		
PRODUCTION FCF, ('000 USD)		
Oil Production (kbopd)		1,464.00
Production Days (nr)		31.00
Implementation cost ('000 USD)		-
SPDC- JV		402,860.71

Legend	Entered Values
	Calculated Values

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

13 days production of Tunu W/10T post Installation of modified com -unit (19th-31st May, 2023)

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.	SAVINGS ('000 USD)	
Please follow the steps to carry out your calculation:		
Production	OPEX Savings ('000 USD)	
2) Use Table 1 for Savings and Table 2 for Production	Implementation cost ('000 USD)	-
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex	SPDC- JV	-
3b) Use the second drop down to select the Asset cost in the green cells		
3d) Read off the FCF values in the orange cells	TABLE 2	
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	PRODUCTION FCF, ('000 USD)	
4b) Use the second drop down to select the Asset	Oil Production (kbopd)	264.00
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the	Production Days (nr)	13.00
4d) Read off the FCF values in the orange cells	Implementation cost ('000 USD)	-
	SPDC- JV	30,464.88

Legend

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NOTE: Total for MAY 1464Bopd for Opuk9T for 31days plus 264bopd for Tunu 10T for 13days: Total = 1,728bopd while total FCF value= 30,464.88+ 402860.71= 433,325.6