

From: [Oyegun, Annette SPDC-FUP/OGS](#)
To: [Alton, SK K SPDC-ITZ/CN](#)
Cc: [Ikechi, Nina O SNEPCO-ITZ/CN](#); [Adebuji, Iyanuoluwa M SNEPCO-FUP/CGA](#)
Subject: RE: Shell exclusive GIT credit - 6566112974
Date: Wednesday, May 26, 2021 7:49:07 PM
Attachments: [jmw6001.xlsx](#)

Hello SK,
 Kindly see below as requested.

SPDC SAVINGS	OP19	2020 ACT	DIFF
CBCM	15,454.65	14,136.68	-1,317.97
ERP	2,756.50	2,713.47	-43.02
NON ERP	9,355.06	9,156.41	-198.64
TOTAL	27,566.20	26,006.56	-1,559.64

Thanks
 Annette

From: Adebuji, Iyanuoluwa M SNEPCO-FUP/CGA <Iyanuoluwa.Fakoya@shell.com>
Sent: 25 May 2021 11:24
To: Alton, SK K SPDC-ITZ/CN <Sk.Alton@shell.com>; Oyegun, Annette SPDC-FUP/OGS <Annette.Oyegun@shell.com>
Cc: Ikechi, Nina O SNEPCO-ITZ/CN <Nina.Ikechi@shell.com>
Subject: RE: Shell exclusive GIT credit - 6566112974

Hello SK,
 Trust your day is going well.
 I tried calling wrt mail below. I am unclear about the proposed savings as banked savings should be based on current year information.
 Please, let us talk when you are available.

Regards,
 Iyanu

From: Alton, SK K SPDC-ITZ/CN <Sk.Alton@shell.com>
Sent: Tuesday, May 25, 2021 9:46 AM
To: Oyegun, Annette SPDC-FUP/OGS <Annette.Oyegun@shell.com>; Adebuji, Iyanuoluwa M SNEPCO-FUP/CGA <Iyanuoluwa.Fakoya@shell.com>
Cc: Ikechi, Nina O SNEPCO-ITZ/CN <Nina.Ikechi@shell.com>
Subject: RE: Shell exclusive GIT credit - 6566112974

Annette, Iyanu

The cells in Green are savings against 2020 CTR already reported in Fit4. They are based on the Credit notes you advised.
 The lines in yellow highlights do not have credit notes and the absolute difference between the Actual and the CTR values will be reported tomorrow as Savings to close out the Spenders Deep Dive as we have in the Fit4 This year.

Please let me know if there is any concern around this.

Regards
 SK

CTRs	2020 CTR JV+ Shell exclusive value (F\$'000)	2020 Actuals (F\$'000)	Credit (2020)				Credit (2021)		2021 CTR value (F\$'000)	Savings
Global Fees – Global IT	8,324	3,377					24,469.34	4,478,890.99	4,383	4,947
CBCM -IT Applications, Infrastructure and Data Management Facilities (Technical Landscape Services)	15,455	13,878							11,889	1,577
ERP - SITI Support for SPDC SAP (ERP Bundle & Non- IT)	4,267	2,713							775	1,554
Non ERP - IMIT Service Bundle charges	8,927	9,156							3,568	-229
2021 SITI SERVICES TO SPDC	13,249	11,524	79,681.11	126,010.41	1,208,872.86	653,074.03			14,232	1,725
Total	50,222	40,649	2,067,638.41				4,503,360.33		34,847	

CTRs	2020 CTR JV+ Shell exclusive value (F\$'000)	2020 Actuals (F\$'000)							2021 CTR value (F\$'000)	
CBCM -IT Applications, Infrastructure and Data Management Facilities (Technical Landscape Services)	15,455	13,878							11,889	

From: Alton, SK K SPDC-ITZ/CN
Sent: Wednesday, March 31, 2021 11:28 AM
To: Oyegun, Annette SPDC-FUP/OGS <Annette.Oyegun@shell.com>
Subject: RE: Shell exclusive GIT credit - 6566112974

Annette

Is this 24K credit part of the overall credit you has earlier advised me (coming from 2020)

SK

From: Oyegun, Annette SPDC-FUP/OGS <Annette.Oyegun@shell.com>
Sent: Monday, March 29, 2021 3:33 PM
To: Edegbai, Uyoyou D SPDC-FUP/OGS <Uyoyou.Edegbai@shell.com>
Cc: Adebuji, Iyanuoluwa M SNEPCO-FUP/CGA <Iyanuoluwa.Fakoya@shell.com>; Alton, SK K SPDC-ITZ/CN <Sk.Alton@shell.com>
Subject: Shell exclusive GIT credit - 6566112974

Hello Uy,
 See details below.
 cost centre: 110586, GL acct: A8399100
 Authorizer is SK Alton.
 Thanks
 Annette