

SUMMARY

CONTRACT							
CONTRACTOR	SCOPE	PLAT FORM	BUDGET	BUDGET per PLATFORM	VOWD ITD per PLATFORM	VOWD per SCOPE	PERCENTAGE
SI	BASE SCOPE	DPA	10,815,418.09	5,435,342.47	3,759,402.37	7,249,104.45	67%
		DPJ		5,380,075.62	3,489,702.08		
	OPTIONAL SCOPE	DA	12,878,369.13	7,853,129.80	-	491,785.31	4%
		DPJ		5,025,239.33	491,785.31		
DL	BASE SCOPE	DPB	7,869,078.60	6,742,522.18	155,193.40	155,193.40	2%
		DPA		1,126,556.42	-		
	OPTIONAL SCOPE	DPB	8,667,775.65	7,271,209.53	-	-	0%
		DPA		1,396,566.12	-		
			40,230,641.47	40,230,641.47	7,896,083.16	7,896,083.16	

OTHERS							
OTHERS	Marine Logisitics	DPA and DPJ	-		4,451,539.34		
	DED	DPA, DPJ and DPB	680,000.00	680,000.00	632,656.64		47,343.36
				12,980,279.14			

Marine Logistics VOWD per Contract	8,274,497.25
Marine Logistics VOWD Per Corporate Marine	4,451,539.34
Savings	3,822,957.91

Actual expenditure using corporate marine resources.