

**GUIDELINE (please read)**  
 This calculator helps you quickly compute the Shell Share FCF value for your initiatives.  
  
 Please follow the steps to carry out your calculation:  
 1) Determine if your initiative will be saving cost or increasing Production  
 2) Use Table 1 for Savings and Table 2 for Production  
 3a) For Savings (Table 1), use the first drop down to select Opex (including lease and Expex)/Capex  
 3b) Use the second drop down to select the Asset  
 3c) Then, enter the Savings value (100%) and Implementation cost in the green cells  
 3d) Read off the FCF values in the orange cells  
 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas  
 4b) Use the second drop down to select the Asset  
 4c) Then, enter the production value, no or days the production target was met in current year and Implementation cost in the green cells  
 4d) Read off the FCF values in the orange cells

TABLE 1  
**SAVINGS ('000 USD)**  
  
 OPEX Savings ('000 USD)      USD 21,201.00  
 Implementation cost ('000 USD)      -  
**SPDC- JV**      **2,544.12**  
  
 TABLE 2  
**PRODUCTION FCF, ('000 USD)**  
  
 Oil Production (kbopd)      -  
 Production Days (nr)      -  
 Implementation cost ('000 USD)      -  
**SPDC- JV**      **-**

Legend	Entered Values
	Calculated Values

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support