



The Shell Petroleum Development Company of Nigeria, Port-Harcourt

**Security Deployment Strategy for Well INTERVENTION (STOG) activities at EA**

Serial No:	SY. WELLS /SD/2022/APRIL/STOG/EA/01	Account to Charge	C.NG.AFS.DF.17.002.1205 C.NG.AFS.DF.17.002.1206
From:	OKEKE FRANCIS	To:	RICKY IYENGUMWENA
Position:	SECURITY LEAD WELLS.	Position:	TL, WELL INTERVENTION SWAMP WEST
Location:	EA	Nearest Facility:	SEA EAGLE
Valid From	15 <sup>TH</sup> APRIL 2022	End Date	31 <sup>ST</sup> OCT 2022

**Purpose of Proposal**

This strategy document is to seek management support and approval for deployment of dedicated Government Security Agents (GSA), with associated logistics & FFSPV, Sea Watcher surveillance and MPVs to cover Well STOG campaign at EA DPA, DPB & DPJ. **Deployment of GSA along Shoreline at Amatu 1 is carry out constant surveillance and patrol to deter and protect unwanted elements into the site.** Document validity is with effect from 15<sup>th</sup> April 2022 and is only for the actual duration of the activity

**Justification**

This Well STOG activity in Shallow offshore of the Niger Delta is undertaken in volatile areas and potentially vulnerable to violent attack and organized crimes such as militancy, armed robbery, kidnapping, bunkering and worksite invasion. These could lead to harm to personnel and damage to property with potential of escalation in hostilities.

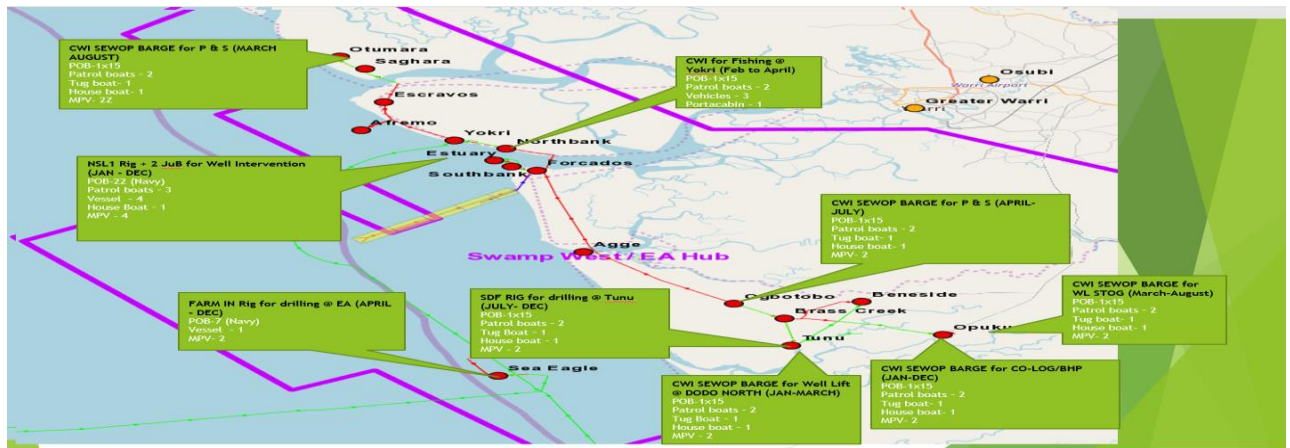
The Government Security Agency personnel deployed will be the main provider of security support for the actualization of the CWI activities. They will provide 24/7 cover for the work crew and equipment, carry out patrols and provide mobile/static guard of the worksite. In addition, their presence will serve as a deterrent to criminals and miscreants during the activity duration.

**Cost Breakdown**

Activity	Description	Qty/D ay	Daily Rate (NGN)	Daily Rate (USD)	Durati on (Days)	Total (NGN)	Total (USD)	Beneficiary	Remarks/P ay Module
Security Operations Vessel (FFSPV)	FFSPV (Site security cover)	1	733,125.00	5,250.00	200	146,625,000.00	1,050,000.00		Call-off from existing contract (PO)
	FFSPV Officer's allowance	1	3,000.00	0.00	200	600,000.00	0.00	GSA	FI
	FFSPV Rank & File Allowance	7	2,000.00	0.00	200	2,800,000.00	0.00		
	(Monthly fueling for FFSPV)	36,000	295.52	0.00	7	74,471,040.00	0.00	Charged back by fuel admin	To be supplied by FMS
Logistics for Shoreline security Cover	Houseboat	1	180,000.00	0.00	200	36,000,000.00	0.00		PO
	Tugboat for (Mobilization and Demobilization)	1	100,000.00	0.00	30	3,000,000.00	0.00		PO
	Mobilization and Demobilization of Houseboat (One off)	1	500,000.00	0.00	1	500,000.00	0.00		PO
	Sewage/ Waste disposal (Monthly)	1	70,000.00	0.00	7	490,000.00	0.00		PO
	AGO for Houseboat	200	295.52	0.00	200	11,820,800.00	0.00		PO
	Marine Patrol Vessels (MPV) with patrol fuel	1	350,000.00	0.00	200	70,000,000.00	0.00		PO
	Patrol Boats	4	40,000.00	0.00	200	32,000,000.00	0.00		PO

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GSA allowance for Shoreline security cover	Officer's allowance	1	3,000.00	0.00	200	600,000.00	0.00	GSA	FI
	Rank and File allowance	15	2,000.00	0.00	200	6,000,000.00	0.00		PO
Catering	Meals	30	4,200.00	0.00	200	25,200,000.00	0.00		PO
	Portable Water liters (monthly)	150,000	10.00	0.00	7	10,500,000.00	0.00		PO
<b>TOTAL COST (NGN+ USD)</b>						<b>420,606,840.00</b>	<b>1,050,000.00</b>		PO



#### Management Approval:

This strategy cost document seeks Management approval for deployment of dedicated Government Security Agents, with associated logistics to cover the Work over with effect from 15<sup>th</sup> April 2022 in order to mitigate the identified potential security threats. Break down of cost is as shown in the table above and the validity of this document is only for the duration of the activity. Payment will be based strictly on utilization.

	Prepared	Reviewed	Agreed by	Agreed by	Budget Supported	Approved	Approved
Name	Chime Jude	Okeke Francis	Benjamin Greensmith	Arthur Bougha	Kanayo Adingupu	Ricky Iyengumwena	Ejembi Isaac
Position	Security Well Delivery Coordinator	Security Lead Wells	Strategy & Planning Manager	Senior Wells Engr	Finance Advisor Wells	TL Wells Intervention, Swamp West.	Security Lead Development and opportunity P & T
Signature & Date							

#### Addendum

Purpose of proposal: State the reason for the proposal, identify the location and field

Justification: What is the unique justification for this deployment? Are there no alternative deployment covering the location?

Cost Breakdown: Show table of resources deployed and associated rates. You may add or delete rows to the supplied template.

Additional Notes: Any further note to add.

Authorisation: Strategy Notes will be prepared by an Area Security Adviser, agreed to by the activity owner and supported by a Head of Security. All the notes will be signed by the BFU of the nominated account to charge. All activities charged to the Security account will be signed by VP Security or his designate, in line with Manual of Authorisation. For activities charged to the line account, the line manager of the account with requisite authority (in MOA) shall approve.

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