

**SPDC Contract Requisition >USD 100K and <USD1m****Part B: Approval of Contract Award****Confidential****14/08/2020****Section A: Conformance to Contract Plan (Part A)**

Contract Number:	CW327896
Contract Title:	Provision of Maintenance Services and Intervention for EA Field TTS Crane
Reference & Date of Contract Plan	PM /Line approved PART A on 22/10/2019
Conformance to Contract Plan	Part A was conformed

Section B – Technical/Commercial Evaluation Result

- Approved Strategy is to single source subject contract to Jocam Nigeria Limited.
- Company estimate for the provision of the services is F\$305,138.24.
- Vendor submitted unit rates amounting to a quote of F\$323,832.53 which is 106.13% of company estimate.
- Following several negotiations, the vendor agreed to a reduction in his rates.
- The negotiated unit rates amount to a total of F\$295,565.00, which is 96.86% of company estimate.
- Award is thus recommended to Jocam Nigeria Limited at a contract ceiling of \$295,565.00 (\$265,442.51 + N9,187,359.82) @NGN305.00 to USD1.00
- TPSS of **USD9,573.25** was achieved via Negotiation with vendor.
- Contract is for 24months.
- Vendor is IDD cleared - (30th July 2021)

NAME OF VENDOR	TOTAL QUOTE(USD)	% Of ECV
Jocam Nigeria Limited	Submitted: - 323,832.53 Negotiated rate: - 295,565.00	106.13 96.86

Section C – Award RecommendationProposed award to: **Jocam Nigeria Limited**

Reasons: Experience in TTS Crane Maintenance. They have performed satisfactorily to date.

<input checked="" type="checkbox"/> Lowest Conforming	<input type="checkbox"/> Only Conforming	<input type="checkbox"/> Lowest Life Cycle Cost	<input type="checkbox"/> Lowest TCO
<input type="checkbox"/> Technical Weighted Preference	<input type="checkbox"/> Lowest Acquisition Cost	<input type="checkbox"/> Call-off from Frame Agreement	<input type="checkbox"/> Other

Nigerian Content:				
Schedule	Schedule Targets	**Vendor's NC Pledge	Measuring Metrics	Agreed actions including waivers
Instrument Services	45%	85%	Man-hour	N/A

Nigeria Content Summary Work scope. Maintenance Services and Intervention for TTS CraneAuthorized Contract Value (ACV): **FUS295,565.00 (USD265,442.51+NGN9,187,359.82) @ NGN305.00 to USD 1.00**1% Nigerian Content Development Fund (NCDF): **FUSD2,955.65(USD2,654.43+91,873.59)**

Currency of Contract: <input checked="" type="checkbox"/> USD & NGN <input type="checkbox"/> NGN only	Cost estimate at Strategy stage: FUSD305,138.24 (USD274,414.02 + NGN9,370,886.27) @ USD 1.00 = NGN 305.00	Budget approved? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
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Third Party Spend Saving: **USD9,573.25** Budget cover: Yes

Work-stream	Production	Category	Rotating Equipment	Cost Centre/WBS	
TPSS achieved (Total Savings 100% (\$,000):	OPEX:	CAPEX:			

Lever: **OLB** Phasing of Savings:

Description (short narrative on basis of TPSS:

ECV was given as USD305,138.24 ; ACV of FUSD295,565.00 was realised during the Negotiation resulting to a savings of USD9,573.25	OPEX	CAPEX	OPEX	CAPEX	OPEX	CAPEX
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Finance Support Name: **Olayemi** Signature: Date:

State all amendments or changes to contract standard terms and conditions.

Confirm use of GI clauses if GI elements are present in workscope.

State any lessons learnt (eg. market, suppliers, process): **N/A**Contract Start Date: **21/08/2020** Contract End Date: **20/08/2022****Section D – Contract Management**

KPI's and Goals	Area	KPIs
	HSSE	Achieve Goal zero targets Life-saving rule compliance HSSE initiatives, unsafe act/condition reporting, incident reporting Valid insurances and operational permits for consultant
	Schedules	Achieve agreed time targets for delivery of major equipment



Contract Management Plans required under the Contract					
<input checked="" type="checkbox"/> Health & Safety	<input checked="" type="checkbox"/> Environment	<input checked="" type="checkbox"/> Nigerian Content	<input type="checkbox"/> Transition	<input type="checkbox"/> Project Management	<input checked="" type="checkbox"/> Quality

Section E – Stakeholder Approvals*

Declaration:
Signatories to this submission acknowledge that they have read and understood the Conflict of Interest Policy in the Code of Conduct and that they do not have any direct or indirect arrangement or relationship with any other person or company that breaches the requirements of that Conflict of Interest Policy, or that they have fully disclosed any potential Conflict of Interest to the Contract Owner, CP Manager and the Contracts Committee.

Signature	DocuSigned by: <i>Iyeoron, Eyisiogak</i> 84284783CF6F416... Contract Manager	DocuSigned by: <i>Balogun, Eyitayo</i> 932DECD20C14461... Contract Holder	DocuSigned by: <i>Afode, Afode</i> E89DAE85E8D54A3... Contract Owner	DocuSigned by: <i>Pius Okeadinma</i> A5AE6F1CBF4E475... Procurement Manager
	Whole Submission	Whole Submission	Reviewed and agreed proposal is in line with business objectives, approved and confirmed support from: 1. Finance [Isaac Audu] - adequate budget cover/JV Partner approval to ensure full cost recovery/approved GIP in place (if applicable) 2. HSSE [Majekodunmi Ayo] HSSE consideration and requirements are met. 3. Proposal is in line with business objectives	Reviewed, approved and accepts: 1. Alignment with approved Category Strategy. 2. Accepts ultimate responsibility for whole submission.
Name	Iyeoron, Eyisiogak	Eyitayo Balogun	Afode Afode	Pius Okeadinma
Ref. Ind	PTC/U/GL	UPO/G/USTN	UPO/G/USTN	PTC/U/GL
Date				

Attachments: -

Signed Part A	Commercial Evaluation
 CW327896 Part A_Provision of Mainte	 Company Estimate_Provision c