

GUIDELINE (please read)	TABLE 1	
<p>This calculator helps you quickly compute the Shell Share FCF value for your initiatives.</p> <p>Please follow the steps to carry out your calculation:</p> <p>1) Determine if your initiative will be saving cost or increasing Production  2) Use Table 1 for Savings and Table 2 for Production  3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex  3b) Use the second drop down to select the Asset  3c) Then, enter the Savings value (100%) and Implementation cost in the green cells  3d) Read off the FCF values in the orange cells  4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas  4b) Use the second drop down to select the Asset  4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells  4d) Read off the FCF values in the orange cells</p>	SAVINGS ('000 USD)	
	OPEX Savings ('000 USD)	
	Implementation cost ('000 USD)	-
	SPDC- JV	-
	TABLE 2	
	PRODUCTION FCF, ('000 USD)	
	Oil Production (kbopd)	3.82
	Production Days (nr)	31.00
	Implementation cost ('000 USD)	-
	SPDC- JV	302.04

**Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support**

Legend	Entered Values
	Calculated Values



0

## Energy Components - Trending Report

Parameter Name

Value

From Date

2024-07-01T00:00:00

To Date

2024-07-31T00:00:00

Class Name

PWEL\_DAY\_STATUS\_2

Well

Daily Measurements Allocated Results

Name	Daytime	Calc. On S h	Oil Vol bbls	Oil Vol bbls
OPUK026T	7/1/2024	24		1,032.30
OPUK026T	7/2/2024	24		1,032.30
OPUK026T	7/3/2024	24		1,036.30
OPUK026T	7/4/2024	24		1,037.40
OPUK026T	7/5/2024	24		1,037.40
OPUK026T	7/6/2024	24		1,037.40
OPUK026T	7/7/2024	24		1,037.40
OPUK026T	7/8/2024	24		1,037.40
OPUK026T	7/9/2024	24		1,037.40
OPUK026T	7/10/2024	24		1,037.40
OPUK026T	7/11/2024	24		1,037.40
OPUK026T	7/12/2024	24		1,037.40
OPUK026T	7/13/2024	24		1,037.40
OPUK026T	7/14/2024	24		1,037.40
OPUK026T	7/15/2024	24		1,037.40
OPUK026T	7/16/2024	24		1,037.40
OPUK026T	7/17/2024	24		1,037.40
OPUK026T	7/18/2024	24		1,037.40
OPUK026T	7/19/2024	24		1,037.40
OPUK026T	7/20/2024	24		1,037.40
OPUK026T	7/21/2024	24		1,037.40
OPUK026T	7/22/2024	24		1,037.40
OPUK026T	7/23/2024	24		1,037.40
OPUK026T	7/24/2024	24		1,037.40
OPUK026T	7/25/2024	24		1,037.40
OPUK026T	7/26/2024	24		1,037.40
OPUK026T	7/27/2024	24		1,037.40
OPUK026T	7/28/2024	24		1,037.40
OPUK026T	7/29/2024	24		1,037.40
OPUK026T	7/30/2024	24		1,037.40
OPUK026T	7/31/2024	24		1,037.40

# Energy Components - Trending Report

Parameter Name Value  
 From Date 2024-07-01T00:00:00  
 To Date 2024-07-31T00:00:00  
 Class Name PWEL\_DAY\_STATUS\_2

Well		Theoretical Allocated Results		
Name	Daytime	Calc. On S Oil Vol	Oil Vol	
		h	bbls	bbls
OPNO005	7/1/2024	0	0	0
OPNO005	7/2/2024	20.5	299.3	225.6
OPNO005	7/3/2024	24	350.3	264.1
OPNO005	7/4/2024	9.167	133.8	100.9
OPNO005	7/5/2024	0	0	0
OPNO005	7/6/2024	0	0	0
OPNO005	7/7/2024	0	0	0
OPNO005	7/8/2024	0	0	0
OPNO005	7/9/2024	0	0	0
OPNO005	7/10/2024	0	0	0
OPNO005	7/11/2024	19.883	290.3	218.8
OPNO005	7/12/2024	24	350.3	264.1
OPNO005	7/13/2024	24	350.3	264.1
OPNO005	7/14/2024	24	457.9	345.2
OPNO005	7/15/2024	24	538.1	405.6
OPNO005	7/16/2024	23.5	526.9	397.2
OPNO005	7/17/2024	24	538.1	405.6
OPNO005	7/18/2024	24	538.1	405.6
OPNO005	7/19/2024	24	538.1	405.6
OPNO005	7/20/2024	24	538.1	405.6
OPNO005	7/21/2024	24	538.1	405.6
OPNO005	7/22/2024	24	538.1	405.6
OPNO005	7/23/2024	24	538.1	405.6
OPNO005	7/24/2024	24	538.1	405.6
OPNO005	7/25/2024	24	538.1	405.6
OPNO005	7/26/2024	24	538.1	405.6
OPNO005	7/27/2024	24	538.1	405.6
OPNO005	7/28/2024	24	538.1	405.6
OPNO005	7/29/2024	24	538.1	405.6
OPNO005	7/30/2024	24	538.1	405.6
OPNO005	7/31/2024	24	538.1	405.6

# Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-07-01T00:00:00	
To Date		2024-07-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S' Oil Vol	
		h	bbls
OGBO0051	7/1/2024	0	0
OGBO0051	7/2/2024	0	0
OGBO0051	7/3/2024	0	0
OGBO0051	7/4/2024	17.25	528.5
OGBO0051	7/5/2024	24	777.8
OGBO0051	7/6/2024	19.75	640.1
OGBO0051	7/7/2024	24	777.8
OGBO0051	7/8/2024	24	777.8
OGBO0051	7/9/2024	24	777.8
OGBO0051	7/10/2024	24	777.8
OGBO0051	7/11/2024	24	777.8
OGBO0051	7/12/2024	24	777.8
OGBO0051	7/13/2024	23.667	767
OGBO0051	7/14/2024	24	777.8
OGBO0051	7/15/2024	24	731.3
OGBO0051	7/16/2024	24	698.2
OGBO0051	7/17/2024	24	698.2
OGBO0051	7/18/2024	24	698.2
OGBO0051	7/19/2024	24	698.2
OGBO0051	7/20/2024	17.383	505.7
OGBO0051	7/21/2024	14.95	434.9
OGBO0051	7/22/2024	24	698.2
OGBO0051	7/23/2024	24	698.2
OGBO0051	7/24/2024	24	698.2
OGBO0051	7/25/2024	24	698.2
OGBO0051	7/26/2024	23.75	690.9
OGBO0051	7/27/2024	24	698.2
OGBO0051	7/28/2024	24	698.2
OGBO0051	7/29/2024	24	698.2
OGBO0051	7/30/2024	24	698.2
OGBO0051	7/31/2024	24	698.2

# Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-07-01T00:00:00	
To Date		2024-07-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S' Oil Vol	
		h	bbls
KANB009T	7/1/2024	0	0
KANB009T	7/2/2024	0	0
KANB009T	7/3/2024	0	0
KANB009T	7/4/2024	0	0
KANB009T	7/5/2024	0	0
KANB009T	7/6/2024	0	0
KANB009T	7/7/2024	0	0
KANB009T	7/8/2024	0	0
KANB009T	7/9/2024	0	0
KANB009T	7/10/2024	0	0
KANB009T	7/11/2024	0	0
KANB009T	7/12/2024	0	0
KANB009T	7/13/2024	0	0
KANB009T	7/14/2024	0	0
KANB009T	7/15/2024	0	0
KANB009T	7/16/2024	0	0
KANB009T	7/17/2024	0	0
KANB009T	7/18/2024	0	0
KANB009T	7/19/2024	0	0
KANB009T	7/20/2024	0	0
KANB009T	7/21/2024	0	0
KANB009T	7/22/2024	6	400.4
KANB009T	7/23/2024	24	1,016.60
KANB009T	7/24/2024	24	886.4
KANB009T	7/25/2024	24	886.4
KANB009T	7/26/2024	24	920.1
KANB009T	7/27/2024	24	939.7
KANB009T	7/28/2024	24	939.7
KANB009T	7/29/2024	24	939.7
KANB009T	7/30/2024	24	939.7
KANB009T	7/31/2024	24	939.7

# Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-07-01T00:00:00	
To Date		2024-07-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S Oil Vol	
		h	bbls
KANB007L	7/1/2024	0	0
KANB007L	7/2/2024	0	0
KANB007L	7/3/2024	0	0
KANB007L	7/4/2024	0	0
KANB007L	7/5/2024	0	0
KANB007L	7/6/2024	0	0
KANB007L	7/7/2024	0	0
KANB007L	7/8/2024	0	0
KANB007L	7/9/2024	0	0
KANB007L	7/10/2024	0	0
KANB007L	7/11/2024	0	0
KANB007L	7/12/2024	0	0
KANB007L	7/13/2024	0	0
KANB007L	7/14/2024	17.183	180.6
KANB007L	7/15/2024	24	252.2
KANB007L	7/16/2024	24	252.2
KANB007L	7/17/2024	24	252.2
KANB007L	7/18/2024	23.917	427.6
KANB007L	7/19/2024	23.867	477
KANB007L	7/20/2024	24	479.7
KANB007L	7/21/2024	24	479.7
KANB007L	7/22/2024	24	479.7
KANB007L	7/23/2024	24	479.7
KANB007L	7/24/2024	24	479.7
KANB007L	7/25/2024	24	479.7
KANB007L	7/26/2024	24	479.7
KANB007L	7/27/2024	24	479.7
KANB007L	7/28/2024	24	479.7
KANB007L	7/29/2024	24	473.2
KANB007L	7/30/2024	24	453.9
KANB007L	7/31/2024	24	453.9

# Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-07-01T00:00:00	
To Date		2024-07-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S' Oil Vol	
		h	bbls
KANB004L	7/1/2024	0	0
KANB004L	7/2/2024	0	0
KANB004L	7/3/2024	0	0
KANB004L	7/4/2024	0	0
KANB004L	7/5/2024	0	0
KANB004L	7/6/2024	0	0
KANB004L	7/7/2024	0	0
KANB004L	7/8/2024	0	0
KANB004L	7/9/2024	0	0
KANB004L	7/10/2024	0	0
KANB004L	7/11/2024	0	0
KANB004L	7/12/2024	0	0
KANB004L	7/13/2024	0	0
KANB004L	7/14/2024	0	0
KANB004L	7/15/2024	0	0
KANB004L	7/16/2024	0	0
KANB004L	7/17/2024	0	0
KANB004L	7/18/2024	6	234.2
KANB004L	7/19/2024	24	879.7
KANB004L	7/20/2024	24	843
KANB004L	7/21/2024	24	843
KANB004L	7/22/2024	24	843
KANB004L	7/23/2024	24	843
KANB004L	7/24/2024	24	843
KANB004L	7/25/2024	23.833	837.1
KANB004L	7/26/2024	24	843
KANB004L	7/27/2024	24	843
KANB004L	7/28/2024	24	929
KANB004L	7/29/2024	24	939.3
KANB004L	7/30/2024	24	939.3
KANB004L	7/31/2024	24	939.3



# Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-07-01T00:00:00	
To Date		2024-07-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S' Oil Vol	
		h	bbls
KANB008T	7/1/2024	0	0
KANB008T	7/2/2024	0	0
KANB008T	7/3/2024	0	0
KANB008T	7/4/2024	0	0
KANB008T	7/5/2024	0	0
KANB008T	7/6/2024	0	0
KANB008T	7/7/2024	0	0
KANB008T	7/8/2024	0	0
KANB008T	7/9/2024	0	0
KANB008T	7/10/2024	0	0
KANB008T	7/11/2024	0	0
KANB008T	7/12/2024	0	0
KANB008T	7/13/2024	0	0
KANB008T	7/14/2024	0	0
KANB008T	7/15/2024	0	0
KANB008T	7/16/2024	15.233	512.3
KANB008T	7/17/2024	24	817.3
KANB008T	7/18/2024	24	817.3
KANB008T	7/19/2024	24	817.3
KANB008T	7/20/2024	24	817.3
KANB008T	7/21/2024	24	817.3
KANB008T	7/22/2024	24	817.3
KANB008T	7/23/2024	24	817.3
KANB008T	7/24/2024	24	817.3
KANB008T	7/25/2024	24	817.3
KANB008T	7/26/2024	24	817.3
KANB008T	7/27/2024	24	817.3
KANB008T	7/28/2024	24	817.3
KANB008T	7/29/2024	24	817.3
KANB008T	7/30/2024	24	817.3
KANB008T	7/31/2024	24	817.3

# Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-07-01T00:00:00	
To Date		2024-07-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S	Oil Vol
		h	bbls
KANB006T	7/1/2024	0	0
KANB006T	7/2/2024	0	0
KANB006T	7/3/2024	0	0
KANB006T	7/4/2024	0	0
KANB006T	7/5/2024	0	0
KANB006T	7/6/2024	0	0
KANB006T	7/7/2024	0	0
KANB006T	7/8/2024	0	0
KANB006T	7/9/2024	0	0
KANB006T	7/10/2024	0	0
KANB006T	7/11/2024	0	0
KANB006T	7/12/2024	0	0
KANB006T	7/13/2024	0	0
KANB006T	7/14/2024	0	0
KANB006T	7/15/2024	6	179.6
KANB006T	7/16/2024	21.967	1,311.70
KANB006T	7/17/2024	11.25	658.6
KANB006T	7/18/2024	18.95	1,109.40
KANB006T	7/19/2024	24	1,405.00
KANB006T	7/20/2024	24	1,405.00
KANB006T	7/21/2024	24	1,405.00
KANB006T	7/22/2024	24	1,405.00
KANB006T	7/23/2024	24	1,405.00
KANB006T	7/24/2024	24	1,405.00
KANB006T	7/25/2024	24	1,405.00
KANB006T	7/26/2024	24	1,405.00
KANB006T	7/27/2024	24	1,405.00
KANB006T	7/28/2024	24	405.1
KANB006T	7/29/2024	24	396.5
KANB006T	7/30/2024	24	404.7
KANB006T	7/31/2024	24	404.7