

## KANBO 008T

GUIDELINE (please read)	TABLE 1
This calculator helps you quickly compute the Shell Share FCF value for your initiative	SAVINGS ('000 USD)
Please follow the steps to carry out your calculation:	
1) Determine if your initiative will be saving cost or increasing Production	OPEX Savings ('000 USD) USD 0.00
2) Use Table 1 for Savings and Table 2 for Production	Implementation cost ('000 USD) -
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex	SPDC- JV -
3b) Use the second drop down to select the Asset	
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	TABLE 2
3d) Read off the FCF values in the orange cells	PRODUCTION FCF, ('000 USD)
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export	Oil Production (kbopd) 520.00
4b) Use the second drop down to select the Asset	Production Days (nr) 5.00
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	Implementation cost ('000 USD) -
4d) Read off the FCF values in the orange cells	SPDC- JV 16,473.77

Legend	Entered Values
	Calculated Values

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support