



Third Party Spend Savings

Report Sign-off Form

Company	Work-Stream	Category	Sub-Category	Sub-Sub Category
SPDC	Project FYIP Onshore			Onshore
Contract No.	Contract Title	Vendor	ACV / Budget 2018	Spend 2018 OPEX
NG01009297	Completion & Commissioning of FYIP Plant Building & FLB	Python Engineering	F\$2,440,258.12	Spend 2018 CAPEX
Lever	2018 OPEX Savings (100%)	2018 CAPEX Savings (100%) F\$	Budget Impact (Y/N)	Description: 2 – 3 lines max. (short narrative on basis for booking as TPSS)
Demand Mgt.		2.280258m		During the negotiation on the GAP Work with Alcon mid last year, the cost for the F\$2,440,258.12 for the CPF Earth Grid scope was challenged resulting in taking it off the table.
Others (Specify)				Scope of work for the Earth grid was revised to include additional work like refurbishment of feeder pillars; and negotiated with Python Engineering and got them to execute the bigger scope for a total cost of F\$160k.
Total – All Levers				Python has successfully completed the earth grid scope of work, with an all-inclusive cost of saving of F\$2,280,258.12

TPSS 2018 100% (F\$M)	TPSS 2018 Shell Share (F\$M)	Remarks:
2.28mIn	0.752mIn	
Total (OPEX + CAPEX)		

Sign:			
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Designation:	Project lead/Engineer	CP Lead	Line Sponsor

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