GUIDELINE (please read)

This calculator helps you quickly compute the Shell Share FCF value for your init

Please follow the steps to carry out your calculation:

1) Determine if your initiative will be saving cost or increasing Production

2) Use Table 1 for Savings and Table 2 for Production

3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex

3b) Use the second drop down to select the Asset

3c) Then, enter the Savings value (100%) and Implementation cost in the green ce

3d) Read off the FCF values in the orange cells

4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export

4b) Use the second drop down to select the Asset

4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells

4d) Read off the FCF values in the orange cells

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

TABLE 1	
SAVINGS ('000 USD)	
CAPEX Savings ('000 USD)	**64,000.00**
Implementation cost ('000 USD)	**-**
SPDC- JV	**19,200.00**

Legend	Entered Values
	Calculated Values

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	**-**
Production Days (nr)	**-**
Implementation cost ('000 USD)	**-**
SPDC- JV	**-**