

EA FOD FACILITIES CONTRACT COST PERFORMANCE SUMMARY

CONTRACTOR	SCOPE	WORKSCOPE	CONTRACT	VARIATION TO CONTRACT	VOWD	ESTIMATE TO COMPLETE	ESTIMATE AT COMPLETION	TARGET SAVINGS	Remarks
SI	BASE SCOPE	Package 1 -Main Facilities Hook up (DPJ/DPA)	10,815,418.09	-	5,576,419.68	1,515,598.72	7,092,018.40	3,723,399.69	AF Budget \$10.62mIn AF Contract (Facilities hookup+Additional Vessel) DPA/DPJ \$23.69mIn Cost Saving result from the use of DP2 Vessel (MV Bello) and Crew Boat on the EA Field to be used/shared during the project execution with the EA Asset for emergency medivac and personnel movement respectively as against drawing from the AF Contract
	MODIFICATION SCOPE	Package 1 - Additional Vessels (DPJ/DPA)	12,878,369.13	-	2,622,106.64	2,058,835.05	4,680,941.69	8,197,427.43	VO for additional Flow Lines from DPB to DPA (SHALLOW GAS); Cables; omitted materials for EI installation: MCB Approved, Negotiation held with NAPIMs.
	VARIATION ORDER	Additional Flow Lines from DPB to DPA (SHALLOW GAS); Cables; omitted materials for EI installation: MCB Approved, Negotiation held with NAPIMs.		2,900,000.00	2,900,000.00	-	2,900,000.00	(2,900,000.00)	
		Marine Logistics/Technical Support services		-	5,382,608.25	754,439.46	6,137,047.71	(6,137,047.71)	Cost of deploying Vessels with the Coprate Marine team and Technical Support service
		Modification of EA8/9/10		-	-	200,000.00	200,000.00	(200,000.00)	Additional scope for Modification of EA8/9/10
			23,693,787.22	2,900,000.00	16,481,134.57	4,528,873.24	21,010,007.81	2,683,779.41	
DL	BASE SCOPE	Package 2 -Main Facilities Hook up (DPB))	7,869,078.60	-	827,000.00	4,651,754.46	5,478,754.46	2,390,324.14	AF Budget \$10.62mIn AF Contract (Facilities hookup+Additional Vessel) DPB \$16.54mIn \$3.6mIn saving due to the fact that Frigg is drilling DPB, Boatcatcher/Crane will no longer be removed.
	MODIFICATION SCOPE	Package 2 - Main Facilities Hook up (DPB) Re-Installation of Boat Catcher & Crane	8,667,775.65	-	-	1,396,566.12	1,396,566.12	7,271,209.53	
	EMERGING VO (To be reconciled)	Potential Reduction based on reduction from 5nos. To 3Nos. Wells (Reconciliation ongoing with Dorman Long)	-	-	-	(700,000.00)	(700,000.00)	700,000.00	Potential Reduction based on reduction from 5nos. To 3Nos. Wells (Reconciliation ongoing with Dorman Long)
		Marine Logistics/Technical Support services	-	-	-	4,023,677.12	4,023,677.12	(4,023,677.12)	Forecasted Cost f deploying Coparated Marine Vessel+Technical Support
			16,536,854.25	-	827,000.00	9,371,997.70	10,198,997.70	6,337,856.55	
			40,230,641.47	2,900,000.00	17,308,134.57	13,900,870.94	31,209,005.51	9,021,635.96	