Summary of October, 2023 banking evidence- Cadence

Increase Tunu Production by 5000bopd in 2023				
Well	Oil Production	Production Days (nr)	SPDC- JV in bopd	NOTE
OPUK005S	643.6	12	31,246.47	Produced from 1st to 5th and from 22nd Oct to 31st Oct, 2023. Station shutdown @ 1332hrs on 5th Oct. 2023 for planned TRP maintenance activities and station remained down from 11th october post TRP repaires due to unavailability of Power and instrument Air . Station restarted on 22nd october.
OPNO005S	704.01	5	174,980.24	Produced from 1st to 5th. Closed in for emergency TRP repairs to remove a 16in IC and another 4in IC on the 24in TRP on 05.10.2023. Found Xmas tree vandalized on 13th October
AJAT001L				Captured under LIP: Opened-up Aja1-L well @ 1030hrs, on16.07. 2023 Ex. CWI CM and wellhead equipment replacement but closed in well @ 1110hrs,6.07. 2023 due to flowline vandalization by unknown persons.
OPUK012L/S				Captured under LIP. But found Opuk W/12LS actuators (both strings) have been stolen by unknown person(s) during operational visit to well @1530hr, 24-08-2023
KANBO 9T	1856.7	20	329,627.84	Produced from 12th to 31st October, 2023.Closed in for emergency TRP repairs to removl a 16inch IC and another 4in IC on the 24in TRP on 30th September, and re-o/u on 12.10.2023.
Tunu7T	452.8	21	84,406.88	Produced from 11th to 31st October, 2023.Closed in for emergency TRP repairs to removl a 16inch IC and another 4in IC on the 24in TRP on 30th September, and re-o/u on 12.10.2023.
Tunu10T	452.8	20	80,387.51	Produced from 12th to 31st October, 2023.Closed in for emergency TRP repairs to removl a 16inch IC and another 4in IC on the 24in TRP on 30th September, and re-o/u on 12.10.2023.
OPUK09T				Opuk 9T wellhead found vandalized on 08/Aug/2023 @ 06:00 - 3inch actuator, 3inch tree cap and IDS unit by unknown persons

OPUK039T	1205.1	12	128,367.91	Produced from 1st to 5th and from 22nd Oct to 31st Oct, 2023. Station shutdown @ 1332hrs on 5th Oct. 2023 for planned TRP maintenance activities and station remained down from 11th october post TRP repaires due to unavailability of Power
	5315.01		829,016.85	

KANBO 9T for October, 2023

GUIDELINE (please read)
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.
Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no ot days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

Legend	Entered Values
	Calculated Values

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	1,856.70
Production Days (nr)	20.00
Implementation cost ('000 USD)	-
SPDC- JV	329,627.84

OPNO005S for October, 2023

OPUK005S for October, 2023

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Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

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TABLE 1

SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

Legend	Entered Values
	Calculated Values

TABLE 2

PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	643.60
Production Days (nr)	12.00
Implementation cost ('000 USD)	-
SPDC- JV	68,556.62

Tunu 07T for October, 2023

GUIDELINE (please read)		
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.		
Please follow the steps to carry out your calculation:		
1) Determine if your initiative will be saving cost or increasing Production		
2) Use Table 1 for Savings and Table 2 for Production		
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex		
3b) Use the second drop down to select the Asset		
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells		
3d) Read off the FCF values in the orange cells		
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas		
4b) Use the second drop down to select the Asset		
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells		
4d) Read off the FCF values in the orange cells		

TABLE 1		
SAVINGS ('000 USD)		
OPEX Savings ('000 USD)		
Implementation cost ('000 USD)		-
SPDC- JV		-

Legend | Entered Values
| Calculated Values

TABLE 2		
PRODUCTION FCF, ('000 USD)		
Oil Production (kbopd)		452.80
Production Days (nr)		21.00
Implementation cost ('000 USD)		-
SPDC- JV		84,406.88

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

Tunu10T for October, 2023

GUIDELINE (please read)
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.
Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

TABLE 1

SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

Legend	Entered Values
	Calculated Values

TABLE 2

PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	452.80
Production Days (nr)	20.00
Implementation cost ('000 USD)	-
SPDC- JV	80,387.51

OPUK039T for October, 2023

GUIDELINE (please read)
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.
Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	1,205.10
Production Days (nr)	12.00
Implementation cost ('000 USD)	-
SPDC- JV	128,367.91

Legend	Entered Values
	Calculated Values