

Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-05-01T00:00:00	
To Date		2024-05-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On St Oil Vol	
		h	bbls
OGBO0051	5/1/2024	17.5	476.9
OGBO0051	5/2/2024	24	707
OGBO0051	5/3/2024	24	711.2
OGBO0051	5/4/2024	24	825.7
OGBO0051	5/5/2024	24	816.8
OGBO0051	5/6/2024	24	850.3
OGBO0051	5/7/2024	24	822.3
OGBO0051	5/8/2024	24	787.3
OGBO0051	5/9/2024	24	817
OGBO0051	5/10/2024	24	714.9
OGBO0051	5/11/2024	24	738.2
OGBO0051	5/12/2024	24	743
OGBO0051	5/13/2024	24	702.3
OGBO0051	5/14/2024	24	733.5
OGBO0051	5/15/2024	24	727.5
OGBO0051	5/16/2024	24	732.8
OGBO0051	5/17/2024	24	723.7
OGBO0051	5/18/2024	24	745.4
OGBO0051	5/19/2024	24	734.6
OGBO0051	5/20/2024	24	737.1
OGBO0051	5/21/2024	9.5	269.6
OGBO0051	5/22/2024	0	0
OGBO0051	5/23/2024	0	0
OGBO0051	5/24/2024	0	0
OGBO0051	5/25/2024	0	0
OGBO0051	5/26/2024	0	0
OGBO0051	5/27/2024	0	0
OGBO0051	5/28/2024	0	0
OGBO0051	5/29/2024	0	0
OGBO0051	5/30/2024	0	0
OGBO0051	5/31/2024	0	0

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Well		Allocated Results	
Name	Daytime	Calc. On S	Oil Vol
		h	bbls
OPNO005S	5/1/2024	0	0
OPNO005S	5/2/2024	12.783	198
OPNO005S	5/3/2024	24	370.5
OPNO005S	5/4/2024	16	254.3
OPNO005S	5/5/2024	0	0
OPNO005S	5/6/2024	0	0
OPNO005S	5/7/2024	0	0
OPNO005S	5/8/2024	0	0
OPNO005S	5/9/2024	0	0
OPNO005S	5/10/2024	0	0
OPNO005S	5/11/2024	0	0
OPNO005S	5/12/2024	0	0
OPNO005S	5/13/2024	0	0
OPNO005S	5/14/2024	0	0
OPNO005S	5/15/2024	13.5	267.2
OPNO005S	5/16/2024	24	427
OPNO005S	5/17/2024	24	394.4
OPNO005S	5/18/2024	24	387.6
OPNO005S	5/19/2024	24	386.7
OPNO005S	5/20/2024	24	360.4
OPNO005S	5/21/2024	11.417	182.8
OPNO005S	5/22/2024	0	0
OPNO005S	5/23/2024	0	0
OPNO005S	5/24/2024	0	0
OPNO005S	5/25/2024	0	0
OPNO005S	5/26/2024	0	0
OPNO005S	5/27/2024	0	0
OPNO005S	5/28/2024	0	0
OPNO005S	5/29/2024	0	0
OPNO005S	5/30/2024	0	0
OPNO005S	5/31/2024	0	0

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Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S	Oil Vol
		h	bbls
KANB008T	5/1/2024	0	0
KANB008T	5/2/2024	0	0
KANB008T	5/3/2024	0	0
KANB008T	5/4/2024	0	0
KANB008T	5/5/2024	0	0
KANB008T	5/6/2024	0	0
KANB008T	5/7/2024	0	0
KANB008T	5/8/2024	0	0
KANB008T	5/9/2024	0	0
KANB008T	5/10/2024	0	0
KANB008T	5/11/2024	0	0
KANB008T	5/12/2024	0	0
KANB008T	5/13/2024	0	0
KANB008T	5/14/2024	0	0
KANB008T	5/15/2024	0	0
KANB008T	5/16/2024	0	0
KANB008T	5/17/2024	0	0
KANB008T	5/18/2024	16.567	0
KANB008T	5/19/2024	24	0
KANB008T	5/20/2024	24	478.3
KANB008T	5/21/2024	23.767	488.4
KANB008T	5/22/2024	23.817	547.7
KANB008T	5/23/2024	5.25	163.5
KANB008T	5/24/2024	0	0
KANB008T	5/25/2024	0	0
KANB008T	5/26/2024	0	0
KANB008T	5/27/2024	0	0
KANB008T	5/28/2024	0	0
KANB008T	5/29/2024	0	0
KANB008T	5/30/2024	0	0
KANB008T	5/31/2024	0	0

GUIDELINE (please read)
 This calculator helps you quickly compute the Shell Share FCF value for your initiatives.

Please follow the steps to carry out your calculation:

1) Determine if your initiative will be saving cost or increasing Production

2) Use Table 1 for Savings and Table 2 for Production

3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex

3b) Use the second drop down to select the Asset

3c) Then, enter the Savings value (100%) and Implementation cost in the green cells

3d) Read off the FCF values in the orange cells

4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas

4b) Use the second drop down to select the Asset

4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells

4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	0.65
Production Days (nr)	31.00
Implementation cost ('000 USD)	-
SPDC- JV	51.26

Legend

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

Entered Values
Calculated Values



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Well		Allocated Results	
Name	Daytime	Calc. On Sh	Oil Vol
		h	bbls
OPUK026T	5/14/2024	24	362.5
OPUK026T	5/15/2024	24	1,079.00
OPUK026T	5/16/2024	24	1,079.00
OPUK026T	5/17/2024	24	1,079.00
OPUK026T	5/18/2024	24	1,079.00
OPUK026T	5/19/2024	24	1,079.00
OPUK026T	5/20/2024	24	1,079.00
OPUK026T	5/21/2024	24	1,079.00
OPUK026T	5/22/2024	24	1,079.00
OPUK026T	5/23/2024	24	1,079.00
OPUK026T	5/24/2024	24	1,079.00
OPUK026T	5/25/2024	24	1,079.00
OPUK026T	5/26/2024	24	1,079.00
OPUK026T	5/27/2024	24	1,079.00
OPUK026T	5/28/2024	24	1,079.00
OPUK026T	5/29/2024	23.867	1,073.00
OPUK026T	5/30/2024	24	1,079.00
OPUK026T	5/31/2024	24	1,079.00

GUIDELINE (please read)	TABLE 1	
<p>This calculator helps you quickly compute the Shell Share FCF value for your initiatives.</p> <p>Please follow the steps to carry out your calculation:</p> <p>1) Determine if your initiative will be saving cost or increasing Production</p> <p>2) Use Table 1 for Savings and Table 2 for Production</p> <p>3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex</p> <p>3b) Use the second drop down to select the Asset</p> <p>3c) Then, enter the Savings value (100%) and Implementation cost in the green cells</p> <p>3d) Read off the FCF values in the orange cells</p> <p>4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas</p> <p>4b) Use the second drop down to select the Asset</p> <p>4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells</p> <p>4d) Read off the FCF values in the orange cells</p>	SAVINGS ('000 USD)	
	OPEX Savings ('000 USD)	
	Implementation cost ('000 USD)	-
	SPDC- JV	-
	TABLE 2	
	PRODUCTION FCF, ('000 USD)	
	Oil Production (kbopd)	1.68
	Production Days (nr)	31.00
	Implementation cost ('000 USD)	-
	SPDC- JV	132.76

Legend

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

Entered Values

Calculated Values

