Summary of September 2023 banking evidence- Cadence

Increase Tunu Production by 5000bopd in 2023				
Well	**Oil Production**	**Production Days (nr)**	**SPDC- JV in bopd**	**NOTE**
OPUK005S	**651.12**	**28**	**161,834.54**	Produced throughtout the month of September. Except 2days outage when Community persons invaded and shutdown Station on ESD between 1000hrs on 02/09/2023 and 1705hrs on 05/09/2023.
OPNO005S	**704.01**	**28**	**174,980.24**	Produced throughtout the month of September. Except 2days outage when Community persons invaded and shutdown Station on ESD between 1000hrs on 02/09/2023 and 1705hrs on 05/09/2023.
AJAT001L				Captured under LIP: Opened-up Aja1-L well @ 1030hrs, on16.07. 2023 Ex. CWI CM and wellhead equipment replacement but closed in well @ 1110hrs,6.07. 2023 due to flowline vandalization by unknown persons.
OPUK012L/S				Captured under LIP. But found Opuk W/12LS actuators (both strings) have been stolen by unknown person(s) during operational visit to well @1530hr, 24-08-2023
KANBO 9T	**1835.6**	**26**	**423,646.42**	Well was re-o/u on 03.09.2023 post flow line replacement. Well closed in on 30th sept.2023 as flow station was manually shutdown for TRP maintenance by pipieline team
Tunu7T	**452.8**	**29**	**116,561.88**	Produced from 1st till early hours of 30th on the month of September. Well was closed in on 30th sept.2023 as flow station was manually shutdown for TRP maintenance by
Tunu10T	**283.32**	**29**	**72,933.55**	in on 30th sept.2023 as flow station was manually shutdown for TRP maintenance by pipieline team
OPUK09T				Opuk 9T wellhead found vandalized on 08/Aug/2023 @ 06:00 - 3inch actuator, 3inch tree cap and IDS unit by unknown persons
OPUK039T	**1131.29**	**28**	**281,179.80**	Produced throughtout the month of September. Except 2days outage when Community persons invaded and shutdown Station on ESD between 1000hrs on 02/09/2023 and 1705hrs on 05/09/2023.
	5058.14		**1,231,136.43**	

OPUK005S for September, 2023

GUIDELINE (please read)
This calculator helps you quickly compute the Shell Share FCF value for your initiatives
Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	651.12
Production Days (nr)	28.00
Implementation cost ('000 USD)	-
SPDC- JV	161,834.54

Legend	
	Entered Values
	Calculated Values

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

OPNO005S for September, 2023

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3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	704.01
Production Days (nr)	28.00
Implementation cost ('000 USD)	-
SPDC- JV	174,980.24

Legend	
	Entered Values
	Calculated Values

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KANBO 9T for September, 2023

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3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	1,835.60
Production Days (nr)	26.00
Implementation cost ('000 USD)	-
SPDC- JV	423,646.42

Legend	
	Entered Values
	Calculated Values

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Tunu 07T for September, 2023

GUIDELINE (please read)
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Please follow the steps to carry out your calculation:
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2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	452.80
Production Days (nr)	29.00
Implementation cost ('000 USD)	-
SPDC- JV	116,561.88

Legend	
	Entered Values
	Calculated Values

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Tunu 010T for September, 2023

GUIDELINE (please read)
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3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
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4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
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4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	283.32
Production Days (nr)	29.00
Implementation cost ('000 USD)	-
SPDC- JV	72,933.55

Legend	
	Entered Values
	Calculated Values

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OPUK039T for September, 2023

GUIDELINE (please read)
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3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	1,131.29
Production Days (nr)	28.00
Implementation cost ('000 USD)	-
SPDC- JV	281,179.80

Legend	
	Entered Values
	Calculated Values

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