

The Shell Petroleum Development Company of Nigeria, Port-Harcourt

Security Deployment Strategy

| | | | |
|----------------|---------------------------------|--------------------|------------------------------------|
| Serial Number: | GPH / Ops & Log/ 1.1, 1/2019 | Account to Charge: | 108927 |
| From: | UPO/G/NYE | To: | UPO/G/NYE |
| Position: | Security Ops & Logistics Coord. | Position: | Manager Security Operations Centre |
| Location: | Eastern Delta Operations | Nearest Facility: | Eastern Delta |
| Valid From | 01 January, 2019 | End Date | 31 December, 2019 |

Purpose of Proposal

Business travels and movement personnel poses a unique security challenge. The most vulnerable aspects of business travel are 'personnel-in-transit' and 'loss of materials' due to the security threats to Personnel, Assets, Environment and Reputation of SPDC. With the current criminality within our operational footprint across the Niger Delta and exposure of assets to malevolent adversaries, the provision of security armed escort to support movement to operational locations serves as counter measure to the risk.

Justification

The provision of JTF, Army and MOPOL escorts as a security counter measure /mitigation which will address associated risk with movement of personnel and equipment. To achieve above, Security Dept. Logistics maintains a dedicated fleet to provide escort support for Business activities, Executive Protection (EP) and other Security operations requirements.

COST OF PERSONNEL + ACCOMPANIED VEHICLES

| Activity | Description | QTY/Day | RATE/ MONTHLY (N) | DURA TION (Days) | Total (N) | Vendor | Object Descripti | Pay Module | Remark |
|--------------------------|-------------|---------|-------------------------|------------------------|---------------|--------------|---------------------|---------------|--------|
| Escort Duties - B.OPS | Officer | 1 | 3000 | 365 | 1,095,000.00 | B.OPS | 108927 | FI | |
| | Rank & File | 49 | 2000 | 365 | 35,770,000.00 | B.OPS | 108927 | | |
| | Hilux | 1 | 12000 | 365 | 4,380,000.00 | B.OPS | 108927 | | |
| Escort Duties- Army | Officer | 1 | 3000 | 365 | 1,095,000.00 | 29 Battalion | 108927 | FI | |
| | Rank & File | 24 | 2000 | 365 | 17,520,000.00 | 29 Battalion | 108927 | | |
| | Officer | 1 | 3000 | 365 | 1,095,000.00 | JTF Isikpa | 108927 | FI | |
| Escort Duties JTF Isikpa | Rank & File | 7 | 2000 | 365 | 5,110,000.00 | JTF Isikpa | 108927 | FI | |
| | Hilux | 2 | 12000 | 365 | 8,760,000.00 | JTF Isikpa | 108927 | FI | |
| | Officer | 1 | 3000 | 365 | 1,095,000.00 | Mopol 19 | 108927 | FI | |
| MOPOL 19 | Rank & File | 20 | 2000 | 365 | 14,600,000.00 | Mopol 19 | 108927 | FI | |
| | Hilux | 2 | 12000 | 365 | 8,760,000.00 | Mopol 19 | 108927 | FI | |
| | | | | | 99,280,000.00 | | | | |

GSA EAST MEAL

| Activity | Description | QTY/Day | DAILY RATE/ MONTHLY (N) | DURA TION (Days) | Total (N) | Vendor | Cost Object | Pay Module | Remark |
|----------|-------------|---------|----------------------------------|------------------------|---------------|--------|----------------|---------------|----------------------------------|
| Catering | Breakfast | 24 | 1150 | 365 | 10,074,000.00 | Weal | 108927 | SE | escort services are charged back |
| | Lunch | 100 | 1150 | 365 | 41,975,000.00 | Weal | 108927 | SE | |
| TOTAL | | | | | 52,049,000.00 | | | | |

LOGISTICS SOURCES VEHICLES + OPS SUPPORT COST

| Activity | Description | QTY/Day | RATE/ MONTHLY (N) | DURA TION (Days) | Total (N) | Vendor | Object | Module | Remark |
|----------------------|-----------------------------------|---------|-------------------------|------------------------|---------------|--------|--------|-------------|-----------------------------|
| Security Ops Support | Vehicles Hire from Logistics | 20 | 300 | 365 | 2,190,000.00 | SPDC | 108927 | Charge back | OPS Cost for use of vehicle |
| | Cost of Repair for fleet vehicles | 20 | 2,100,000 | 12 | 25,200,000.00 | SPDC | 108927 | | |
| | Cost of Fueling | 17812 | 3,117,100 | 12 | 37,405,200.00 | | 108927 | | |
| | | | | | 64,795,200.00 | | | | |

NORTHEAST WITHDRAWAL MEASURE

| | | | DAILY RATE/ MONTHLY | DURA TION | | | | | |
|--------------------------|-------------|---------|---------------------------|--------------|---------------|----------|-------------------------------|---------------|---|
| Activity | Description | QTY/Day | (N) | (Days) | Total (N) | Vendor | Cost Object Description | Pay Module | Remark |
| Escort Duties - MOPOL 56 | Officer | 1 | 3000 | 365 | 1,095,000.00 | MOPOL 56 | 108927 | FI | |
| | Rank & File | 19 | 2000 | 365 | 13,870,000.00 | MOPOL 56 | 108927 | FI | |
| Vehicles | Hilux | 2 | 12,000 | 365 | 8,760,000.00 | MOPOL 56 | 108927 | FI | |
| | Hilux | 4 | 18,500 | 365 | 27,010,000.00 | Mobilis | 108927 | FI | |
| Catering | Catering | 20 | 3,450 | 31 | 2,139,000.00 | Ngo-ama | 108927 | SE | GSA moved from Aparacamp to IA Barracks effective Feb. 2019 so no payment for catering, AGO & portacabin from Feb. 2019 |
| Fuel | AGO | 150 | 203 | 31 | 943,950.00 | Ngo-ama | 108927 | SE | |
| Accommodation | Portacabin | 1 | 30,000 | 31 | 930,000.00 | Ngo-ama | 108927 | SE | |
| TOTAL | | | | | 54,747,950.00 | | | | |

GPH SECURITY LOGISTICS

| | | | DAILY RATE/ MONTHLY | DURA TION | | | | | |
|-----------------|---------------------------|---------|---------------------------|--------------|----------------|---------------------|-------------------------------|---------------|--------|
| Activity | Description | QTY/Day | (N) | (Days) | Total (N) | Vendor | Cost Object Description | Pay Module | Remark |
| Business Escort | Airport Shuttle Omawwa | 6 | 18,500 | 365 | 40,515,000.00 | KEVES Global | 108927 | SE | |
| | Afam Operations | 2 | 18,500 | 365 | 13,505,000.00 | KEVES Global | 108927 | SE | |
| | IA-RA Shuttle Close | 4 | 15,000 | 365 | 21,900,000.00 | Next Generation | 108927 | SE | |
| | Protection | 4 | 15,000 | 365 | 21,900,000.00 | Rosby Enterprise | 108927 | SE | |
| | NLNG | 2 | 15,000 | 365 | 10,950,000.00 | Mobilis | 108927 | SE | |
| | Adhoc Escort support | 4 | 15,000 | 365 | 21,900,000.00 | Mobilis | 108927 | SE | |
| | TOTAL | | | | 130,670,000.00 | | | | |

DSS

| | | | RATE/ MONTHLY | DURA TION | | | | | |
|----------|-------------|---------|------------------|--------------|--------------|--------|----------------|---------------|--------|
| Activity | Description | QTY/Day | (N) | (Days) | Total (N) | Vendor | Cost Object | Pay Module | Remark |
| GPH DSS | DSS | 2 | 350,000 | 12 | 8,400,000.00 | | 108927 | SE | |
| TOTAL | | | | | 8,400,000.00 | | | | |







FAAN

| | | | RATE/ MONTHLY | DURA TION | | | | | |
|---------------|---------------|---------|------------------|--------------|--------------|--------|-----------------------|---------------|--------|
| Activity | Description | QTY/Day | (N) | (Days) | Total (N) | Vendor | Object Description | Pay Module | Remark |
| FAAN Stickers | Hilux sticker | 6 | 500,000 | 1 yr | 3,000,000.00 | FAAN | 108927 | | |
| TOTAL | | | | | 3,000,000.00 | | | | |

Summary

| ACTIVITY | COST CENT | TOTAL |
|------------------------------------|-----------|--------------------|
| Cost for personnel/veh ** | 108927 | 99,280,000 |
| GSA EAST Meal ** | 108927 | 52,049,000 |
| Logistics sources veh +ops support | 108927 | 64,795,200 |
| Northeast withdrawal | 108927 | 54,747,950 |
| GPH Security Logistics ** | 108927 | 130,670,000 |
| GPH DSS | 108927 | 8,400,000 |
| FAAN Stickers | 108927 | 3,000,000 |
| Air France | 108927 | 26,371,250 |
| Onne/Snepco Static guard Escort * | 108927 | 33,196,750 |
| TOTAL - BEFORE CHARGEBACKS | | 472,510,150 |
| LESS: EXPECTED CHARGEBACKS | | |
| * 100% Fully charged back | | (33,196,750) |
| ** Estimated 30% Chargeback | | (84,599,700) |
| TOTAL - AFTER CHARGEBACKS | | 354,713,700 |

Approval:

| | Prepared | Agreed | Supported | Supported | Budget confirmed | Approved |
|-----------|---|---|---|---|---|---|
| Name | Okeke Francis | Gbenga Jegede | Ejembi Isaac | Dean Emanuel | Akinyemi Olabisi | Stephen, Jones |
| Position | Security Operations & Logistic Coordinator | Security Strategy & Planning Manager | Security Ops Centre Manager | Security Ops Manager | Finance Advisor security /HSE | GM - Security |
| Signature |  |  |  |  |  |  |
| Date | 12/02/2019 | 13/02/2019 | 13/02/2019 | 13-2-19 | 12/2/2019 | 27/2/19 |