

Energy Components - Trending Report

Parameter Name		Value		
From Date		2024-10-01T00:00:00		
To Date		2024-10-31T00:00:00		
Class Name		PWEL_DAY_STATUS_2		
Well			Daily Measured	Allocated Results
Name	Daytime	Calc. On Strm	Oil Vol	Oil Vol
		h	bbls	bbls
KANB004S	10/1/2024	9.3		112.2
KANB004S	10/2/2024	18.2		229.7
KANB004S	10/3/2024	24		301.6
KANB004S	10/4/2024	24		325.8
KANB004S	10/5/2024	24		320.5
KANB004S	10/6/2024	24		331.2
KANB004S	10/7/2024	24		317.9
KANB004S	10/8/2024	24		324.1
KANB004S	10/9/2024	24		340.6
KANB004S	10/10/2024	24		333.5
KANB004S	10/11/2024	24		338.5
KANB004S	10/12/2024	24		414.2
KANB004S	10/13/2024	24		332.1
KANB004S	10/14/2024	24		323.6
KANB004S	10/15/2024	24		459.1
KANB004S	10/16/2024	24		464.8
KANB004S	10/17/2024	24		476.7
KANB004S	10/18/2024	24		463.5
KANB004S	10/19/2024	24		460.8
KANB004S	10/20/2024	23.6		388.7
KANB004S	10/21/2024	24		391.6
KANB004S	10/22/2024	24		405.8
KANB004S	10/23/2024	24		364.2
KANB004S	10/24/2024	24		402.5
KANB004S	10/25/2024	24		364.8
KANB004S	10/26/2024	24		371.1
KANB004S	10/27/2024	24		366.2
KANB004S	10/28/2024	24		362.4
KANB004S	10/29/2024	24		365.1
KANB004S	10/30/2024	24		364.9
KANB004S	10/31/2024	24		366.1
				11183.8

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Parameter Name		Value		
From Date		2024-10-01T00:00:00		
To Date		2024-10-31T00:00:00		
Class				
Name		PWEL_DAY_STATUS_2		
Well				
Name	Daytime	Calc. On Strm h	Daily Measured Oil Vol bbls	Allocated Results Oil Vol bbls
KANB006T	10/1/2024	24		354.2
KANB006T	10/2/2024	24		370.7
KANB006T	10/3/2024	24		369.1
KANB006T	10/4/2024	24		398.7
KANB006T	10/5/2024	24		392.2
KANB006T	10/6/2024	24		405.3
KANB006T	10/7/2024	24		389
KANB006T	10/8/2024	24		396.7
KANB006T	10/9/2024	24		416.8
KANB006T	10/10/2024	24		408.1
KANB006T	10/11/2024	24		448
KANB006T	10/12/2024	24		454.5
KANB006T	10/13/2024	24		406.5
KANB006T	10/14/2024	24		396
KANB006T	10/15/2024	24		451.8
KANB006T	10/16/2024	24		457.5
KANB006T	10/17/2024	24		469.2
KANB006T	10/18/2024	24		456.2
KANB006T	10/19/2024	24		453.5
KANB006T	10/20/2024	20.983		380.6
KANB006T	10/21/2024	24		449.9
KANB006T	10/22/2024	24		466.2
KANB006T	10/23/2024	24		418.5
KANB006T	10/24/2024	24		462.5
KANB006T	10/25/2024	24		419.1
KANB006T	10/26/2024	24		426.3
KANB006T	10/27/2024	24		420.7
KANB006T	10/28/2024	24		416.4
KANB006T	10/29/2024	24		419.4
KANB006T	10/30/2024	24		419.3
KANB006T	10/31/2024	24		420.6
				13013.5

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Parameter Name		Value		
From Date		2024-10-01T00:00:00		
To Date		2024-10-31T00:00:00		
Class Name		PWEL_DAY_STATUS_2		
Well				
Name	Daytime	Calc. On Strm h	Daily Measured Oil Vol bbls	Allocated Results Oil Vol bbls
KANB007L	10/1/2024	15.267		172.2
KANB007L	10/2/2024	24		283.3
KANB007L	10/3/2024	24		282.1
KANB007L	10/4/2024	24		304.7
KANB007L	10/5/2024	24		299.7
KANB007L	10/6/2024	24		309.7
KANB007L	10/7/2024	24		297.3
KANB007L	10/8/2024	24		303.2
KANB007L	10/9/2024	24		318.5
KANB007L	10/10/2024	24		311.9
KANB007L	10/11/2024	24		316.5
KANB007L	10/12/2024	24		317.5
KANB007L	10/13/2024	24		310.6
KANB007L	10/14/2024	24		302.6
KANB007L	10/15/2024	24		309.1
KANB007L	10/16/2024	24		313
KANB007L	10/17/2024	24		320.9
KANB007L	10/18/2024	24		312.1
KANB007L	10/19/2024	24		310.2
KANB007L	10/20/2024	23.6		293.2
KANB007L	10/21/2024	24		308.1
KANB007L	10/22/2024	24		319.3
KANB007L	10/23/2024	24		286.6
KANB007L	10/24/2024	24		316.7
KANB007L	10/25/2024	24		287
KANB007L	10/26/2024	24		292
KANB007L	10/27/2024	24		288.1
KANB007L	10/28/2024	24		285.1
KANB007L	10/29/2024	24		287.2
KANB007L	10/30/2024	24		287.1
KANB007L	10/31/2024	24		288.1
				9233.6

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Parameter Name		Value		
From Date		2024-10-01T00:00:00		
To Date		2024-10-31T00:00:00		
Class Name		PWEL_DAY_STATUS_2		
Well		Calc. On Strm h	Daily Measured	Allocated Results
Name	Daytime		Oil Vol bbls	Oil Vol bbls
KANB008T	10/1/2024	24		622.5
KANB008T	10/2/2024	24		651.4
KANB008T	10/3/2024	24		648.6
KANB008T	10/4/2024	24		700.7
KANB008T	10/5/2024	24		689.2
KANB008T	10/6/2024	24		712.2
KANB008T	10/7/2024	24		682
KANB008T	10/8/2024	24		634.9
KANB008T	10/9/2024	24		667.1
KANB008T	10/10/2024	24		653.2
KANB008T	10/11/2024	24		662.9
KANB008T	10/12/2024	24		664.9
KANB008T	10/13/2024	24		650.6
KANB008T	10/14/2024	24		633.8
KANB008T	10/15/2024	24		661
KANB008T	10/16/2024	24		669.3
KANB008T	10/17/2024	24		686.4
KANB008T	10/18/2024	24		667.4
KANB008T	10/19/2024	24		663.4
KANB008T	10/20/2024	20.267		538.4
KANB008T	10/21/2024	24		658.9
KANB008T	10/22/2024	24		682.8
KANB008T	10/23/2024	24		612.9
KANB008T	10/24/2024	24		677.3
KANB008T	10/25/2024	24		613.8
KANB008T	10/26/2024	24		624.4
KANB008T	10/27/2024	24		616.1
KANB008T	10/28/2024	24		609.8
KANB008T	10/29/2024	24		614.3
KANB008T	10/30/2024	24		614
KANB008T	10/31/2024	24		616
				20100.2

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To Date		2024-10-31T00:00:00		
Class				
Name		PWEL_DAY_STATUS_2		
Well		Daily Measured		
Name	Daytime	Calc. On Strm h	Oil Vol bbls	Allocated Results Oil Vol bbls
KANB009T	10/1/2024	18.683		537.2
KANB009T	10/2/2024	24		722.1
KANB009T	10/3/2024	24		719.1
KANB009T	10/4/2024	24		776.7
KANB009T	10/5/2024	24		764
KANB009T	10/6/2024	24		789.5
KANB009T	10/7/2024	24		806.8
KANB009T	10/8/2024	24		856.3
KANB009T	10/9/2024	24		899.7
KANB009T	10/10/2024	24		881
KANB009T	10/11/2024	24		894.1
KANB009T	10/12/2024	24		896.8
KANB009T	10/13/2024	24		877.4
KANB009T	10/14/2024	24		854.8
KANB009T	10/15/2024	24		891.5
KANB009T	10/16/2024	24		902.7
KANB009T	10/17/2024	24		925.7
KANB009T	10/18/2024	24		900.1
KANB009T	10/19/2024	24		894.8
KANB009T	10/20/2024	23.6		845.6
KANB009T	10/21/2024	24		888.7
KANB009T	10/22/2024	24		920.9
KANB009T	10/23/2024	24		826.6
KANB009T	10/24/2024	24		913.5
KANB009T	10/25/2024	24		827.8
KANB009T	10/26/2024	24		842.1
KANB009T	10/27/2024	24		831
KANB009T	10/28/2024	24		822.4
KANB009T	10/29/2024	24		828.5
KANB009T	10/30/2024	24		828.2
KANB009T	10/31/2024	24		830.9
				25996.5

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From Date		2024-10-01T00:00:00		
To Date		2024-10-31T00:00:00		
Class Name		PWEL_DAY_STATUS_2		
Well		Calc. On Strm h	Daily Measured	Allocated Results
Name	Daytime		Oil Vol bbls	Oil Vol bbls
TUNU005T	10/1/2024	24		2,550.80
TUNU005T	10/2/2024	24		2,669.30
TUNU005T	10/3/2024	24		2,657.90
TUNU005T	10/4/2024	24		2,871.10
TUNU005T	10/5/2024	24		2,757.60
TUNU005T	10/6/2024	24		2,538.00
TUNU005T	10/7/2024	24		2,436.20
TUNU005T	10/8/2024	24		2,484.10
TUNU005T	10/9/2024	24		2,610.00
TUNU005T	10/10/2024	24		2,555.80
TUNU005T	10/11/2024	24		2,593.80
TUNU005T	10/12/2024	24		2,601.50
TUNU005T	10/13/2024	24		2,545.40
TUNU005T	10/14/2024	24		2,479.70
TUNU005T	10/15/2024	24		2,586.30
TUNU005T	10/16/2024	24		2,618.60
TUNU005T	10/17/2024	24		2,685.50
TUNU005T	10/18/2024	24		2,611.20
TUNU005T	10/19/2024	24		2,595.80
TUNU005T	10/20/2024	6.333		2,453.00
TUNU005T	10/21/2024	16.667		1,790.30
TUNU005T	10/22/2024	24		2,671.60
TUNU005T	10/23/2024	24		2,397.90
TUNU005T	10/24/2024	24		2,650.00
TUNU005T	10/25/2024	24		2,401.50
TUNU005T	10/26/2024	24		2,443.00
TUNU005T	10/27/2024	24		2,410.70
TUNU005T	10/28/2024	24		2,385.80
TUNU005T	10/29/2024	24		2,403.50
TUNU005T	10/30/2024	24		2,402.40
TUNU005T	10/31/2024	24		2,410.30
				78,268.60

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Parameter Name		Value		
From Date		2024-10-01T00:00:00		
To Date		2024-10-31T00:00:00		
Class				
Name		PWEL_DAY_STATUS_2		
Well		Daily Measured		
Name	Daytime	Calc. On Strm h	Oil Vol bbls	Allocated Results Oil Vol bbls
OPUK026T	10/1/2024	24		1,206.60
OPUK026T	10/2/2024	24		1,260.30
OPUK026T	10/3/2024	24		1,248.20
OPUK026T	10/4/2024	24		1,206.40
OPUK026T	10/5/2024	24		1,183.20
OPUK026T	10/6/2024	24		1,181.00
OPUK026T	10/7/2024	24		1,133.40
OPUK026T	10/8/2024	24		1,117.50
OPUK026T	10/9/2024	24		1,155.80
OPUK026T	10/10/2024	24		1,127.10
OPUK026T	10/11/2024	24		1,148.90
OPUK026T	10/12/2024	24		1,128.90
OPUK026T	10/13/2024	24		1,133.90
OPUK026T	10/14/2024	24		1,080.80
OPUK026T	10/15/2024	24		1,056.20
OPUK026T	10/16/2024	24		1,058.70
OPUK026T	10/17/2024	24		1,280.70
OPUK026T	10/18/2024	24		1,103.90
OPUK026T	10/19/2024	24		1,082.70
OPUK026T	10/20/2024	23.933		1,035.70
OPUK026T	10/21/2024	24		1,038.50
OPUK026T	10/22/2024	24		992.2
OPUK026T	10/23/2024	24		1,113.10
OPUK026T	10/24/2024	24		1,004.10
OPUK026T	10/25/2024	24		979.6
OPUK026T	10/26/2024	24		1,026.70
OPUK026T	10/27/2024	24		1,118.60
OPUK026T	10/28/2024	24		1,107.60
OPUK026T	10/29/2024	24		1,053.60
OPUK026T	10/30/2024	24		1,022.80
OPUK026T	10/31/2024	24		1,023.10
				34,409.80

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Parameter Name		Value		
From Date		2024-10-01T00:00:00		
To Date		2024-10-31T00:00:00		
Class Name		PWEL_DAY_STATUS_2		
Well				
Name	Daytime	Calc. On Strm h	Daily Measured Oil Vol bbls	Allocated Results Oil Vol bbls
OPNO005S	10/1/2024	24		311.9
OPNO005S	10/2/2024	24		325.8
OPNO005S	10/3/2024	24		322.7
OPNO005S	10/4/2024	24		311.8
OPNO005S	10/5/2024	24		305.9
OPNO005S	10/6/2024	24		305.3
OPNO005S	10/7/2024	24		293
OPNO005S	10/8/2024	24		288.9
OPNO005S	10/9/2024	24		298.8
OPNO005S	10/10/2024	24		291.3
OPNO005S	10/11/2024	24		297
OPNO005S	10/12/2024	24		291.8
OPNO005S	10/13/2024	24		293.1
OPNO005S	10/14/2024	24		279.4
OPNO005S	10/15/2024	24		273
OPNO005S	10/16/2024	24		273.7
OPNO005S	10/17/2024	24		331.1
OPNO005S	10/18/2024	24		285.3
OPNO005S	10/19/2024	24		279.9
OPNO005S	10/20/2024	23.933		279.9
OPNO005S	10/21/2024	24		286.2
OPNO005S	10/22/2024	24		268.1
OPNO005S	10/23/2024	24		306.8
OPNO005S	10/24/2024	24		276.7
OPNO005S	10/25/2024	24		270
OPNO005S	10/26/2024	24		283
OPNO005S	10/27/2024	24		308.3
OPNO005S	10/28/2024	24		305.3
OPNO005S	10/29/2024	24		303
OPNO005S	10/30/2024	24		294.2
OPNO005S	10/31/2024	24		294.3
				9135.5

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Parameter Name		Value		
From Date		2024-10-01T00:00:00		
To Date		2024-10-31T00:00:00		
Class Name		PWEL_DAY_STATUS_2		
Well				
Name	Daytime	Calc. On Strm h	Daily Measured Oil Vol bbls	Allocated Results Oil Vol bbls
OPUK035T	10/16/2024	24		
OPUK035T	10/17/2024	23.317		
OPUK035T	10/18/2024	24		392.1
OPUK035T	10/19/2024	24		384.6
OPUK035T	10/20/2024	24		815.9
OPUK035T	10/21/2024	24		1,308.20
OPUK035T	10/22/2024	9.833		500.1
OPUK035T	10/23/2024	19.5		1,133.90
OPUK035T	10/24/2024	24		1,258.80
OPUK035T	10/25/2024	23.666		1,211.10
OPUK035T	10/26/2024	24		1,287.20
OPUK035T	10/27/2024	24		1,402.40
OPUK035T	10/28/2024	24		1,388.60
OPUK035T	10/29/2024	24		1,378.50
OPUK035T	10/30/2024	24		1,338.20
OPUK035T	10/31/2024	24		1,338.60
				15138.2

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From Date		2024-10-01T00:00:00		
To Date		2024-10-31T00:00:00		
Class				
Name		PWEL_DAY_STATUS_2		
Well				
Name	Daytime	Calc. On Strm h	Daily Measured Oil Vol bbls	Allocated Results Oil Vol bbls
OGBO005T	10/1/2024	24		582.4
OGBO005T	10/2/2024	24		581.7
OGBO005T	10/3/2024	24		553.3
OGBO005T	10/4/2024	24		545.6
OGBO005T	10/5/2024	24		553.8
OGBO005T	10/6/2024	24		561.9
OGBO005T	10/7/2024	24		568.2
OGBO005T	10/8/2024	24		527.1
OGBO005T	10/9/2024	24		544.2
OGBO005T	10/10/2024	24		537
OGBO005T	10/11/2024	24		549
OGBO005T	10/12/2024	24		545.1
OGBO005T	10/13/2024	24		545.4
OGBO005T	10/14/2024	24		525.5
OGBO005T	10/15/2024	24		528.3
OGBO005T	10/16/2024	24		523.4
OGBO005T	10/17/2024	24		537.3
OGBO005T	10/18/2024	24		527.9
OGBO005T	10/19/2024	24		527.7
OGBO005T	10/20/2024	23.833		564.4
OGBO005T	10/21/2024	24		544.1
OGBO005T	10/22/2024	24		552.4
OGBO005T	10/23/2024	24		547.9
OGBO005T	10/24/2024	24		549.9
OGBO005T	10/25/2024	24		547.5
OGBO005T	10/26/2024	24		551.2
OGBO005T	10/27/2024	24		564.4
OGBO005T	10/28/2024	24		545.6
OGBO005T	10/29/2024	24		552.3
OGBO005T	10/30/2024	24		545
OGBO005T	10/31/2024	24		545.6
				16975.1

11183.8
 13013.5
 9233.6
 20100.2
 25996.5
 78,268.60
 34,409.80
 9135.5
 15138.2
 16975.1

 233,454.8

 7,530.8

GUIDELINE (please read)	TABLE 1	
<p>This calculator helps you quickly compute the Shell Share FCF value for your initiatives.</p> <p>Please follow the steps to carry out your calculation:</p> <p>1) Determine if your initiative will be saving cost or increasing Production</p> <p>2) Use Table 1 for Savings and Table 2 for Production</p> <p>3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex</p> <p>3b) Use the second drop down to select the Asset</p> <p>3c) Then, enter the Savings value (100%) and Implementation cost in the green cells</p> <p>3d) Read off the FCF values in the orange cells</p> <p>4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas</p> <p>4b) Use the second drop down to select the Asset</p> <p>4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells</p> <p>4d) Read off the FCF values in the orange cells</p>	SAVINGS ('000 USD)	
	OPEX Savings ('000 USD)	-
	Implementation cost ('000 USD)	-
	SPDC- JV	-
	TABLE 2	
	PRODUCTION FCF, ('000 USD)	
	Oil Production (kbopd)	7.53
	Production Days (nr)	31.00
	Implementation cost ('000 USD)	-
	SPDC- JV	594.77
<p>Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support</p>		

Legend	Entered Values
	Calculated Values

0