

Third Party Spend Savings

Report Sign-off Form

Company	Work-Stream	Category	Sub-Category	Sub-Sub Category
SPDC	Project SWO			Shallow Water Offshore

Contract No.	Contract Title	Vendor	ACV / Budget 2020	Spend 2018 OPEX	Spend 2018 CAPEX
NG01018382 NG02002157	EA FOD STEP1 PROJECT	STEVE INTEGRATED TECH SERV LTD DORMANLONG ENGINEERING LTD	11,645,060.00		

Lever	2020 OPEX Savings (100%)	2020 CAPEX Savings (100%) F\$	Budget Impact (Y/N)	Description: 2 – 3 lines max. (short narrative on basis for booking as TPSS)
EFA				
COR				
CPR				
SSD				
Demand Mgt.				
Specification				
Efficient/effective deployment of offshore vessel		1,015,000.00	Y	Relevant attachments are loaded in the wave already. Cost budget = C.NG.AFS.DL.17.016.1230
Tender				
Materials Mgt.				
Direct Materials				
Rigs/Vessels Farmout				
Others (Specify)				
Total – All Levers				

	TPSS 2020 100% (F\$M) 1,015,000.00	TPSS 2020 Shell Share (F\$M) 274,050	Remarks: The saving is coming majorly from deployment of marine logistics provided vessels as against supply of same vessels by our executing contractors (Diving Support Vessel was replaced by SEWOP to remove boat catcher from DPA/DPB). The DP2 Vessel (MV Bello) and Crew Boat on the EA Field were used/shared during the project execution with the EA Asset for emergency medivac and personnel movement respectively
Total (OPEX + CAPEX)	1,015,000.00		

Sign:	-----	-----	-----	-----
Name:	Uche Nwabuoku	Davide Oyageshio	Ojo, Afolabi	Morah Emeka
Designation:	Project lead/Engineer	CP Lead	Line Sponsor	BFU