Increase Tunu Production by 5000bopd in 2023

SUMMARY OF NOVEMBER 2023 CADENCE-BANKING EVIDENCE					
S/N	WELL	OIL PRODUCTION (bopd)	PRODUCTION DAYS (nr)	SPDC- JV in bopd	REMARK
1	Tunu 7T	616	30	164,041.64	Produced from 1st to 30th ovember, 2023.
2	Tunu 10T	402	30	107,053.15	Produced from 1st to 30th ovember, 2023.
3	AJAT001L				Captured under LIP: Opened-up Aja1-L well @ 1030hrs, on 16-07-2023, Ex. CWI CM and wellhead equipment replacement but closed in well @ 1110hrs, 06-07-2023 due to
4	OPUK012L/S				Captured under LIP. But found Opuk W/12LS actuators (both strings) have been stolen by unknown person(s) during operational visit to well @1530hrs, 24-08-2023
5	KANBO 9T	1700	30	452,712.33	Produced from 1st to 30th ovember, 2023.
6	OPUK 5S	764	30	20,344.25	Produced from 1st to 30th ovember, 2023.
7	OPNO 5S				Found Xmas tree vandalized on 13th October, 2023. Still closed-in
8	OPUK 9T				Opuk 9T wellhead found vandalized on 08/Aug/2023 @ 06:00 - 3inch actuator, 3inch tree cap and IDS unit by unknown persons
9	OPUK 39T	1089	30	290,002.19	Produced from 1st to 30th ovember, 2023.
		4,571		1,034,153.56	

TUNU 07T for November 2023

GUIDELINE (please read)		TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.		SAVINGS ('000 USD)	
		CAPEX Savings ('000 USD)	-
Please follow the steps to carry out your calculation:		Implementation cost ('000 USD)	-
1) Determine if your initiative will be saving cost or increasing Production		SPDC- JV	-
2) Use Table 1 for Savings and Table 2 for Production			
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex			
3b) Use the second drop down to select the Asset		TABLE 2	
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells		PRODUCTION FCF, ('000 USD)	
3d) Read off the FCF values in the orange cells		Oil Production (kbopd)	616.00
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas		Production Days (nr)	30.00
4b) Use the second drop down to select the Asset		Implementation cost ('000 USD)	-
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells			
4d) Read off the FCF values in the orange cells		SPDC- JV	164,041.64

Legend — Entered Values / Calculated Values

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

TUNU 10T for November 2023

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.	SAVINGS ('000 USD)	
Please follow the steps to carry out your calculation:	CAPEX Savings ('000 USD)	-
1) Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)	-
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV	-
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex		
3b) Use the second drop down to select the Asset	TABLE 2	
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	PRODUCTION FCF, ('000 USD)	
3d) Read off the FCF values in the orange cells	Oil Production (kbopd)	402.00
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	Production Days (nr)	30.00
4b) Use the second drop down to select the Asset	Implementation cost ('000 USD)	-
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	SPDC- JV	107,053.15
4d) Read off the FCF values in the orange cells		

Legend	Entered Values
	Calculated Values

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KANBO 09T for November 2023

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.	SAVINGS ('000 USD)	
Please follow the steps to carry out your calculation:	CAPEX Savings ('000 USD)	-
1) Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)	-
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV	-
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex		
3b) Use the second drop down to select the Asset	TABLE 2	
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	PRODUCTION FCF, ('000 USD)	
3d) Read off the FCF values in the orange cells	Oil Production (kbopd)	1,700.00
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	Production Days (nr)	30.00
4b) Use the second drop down to select the Asset	Implementation cost ('000 USD)	-
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	SPDC- JV	452,712.33
4d) Read off the FCF values in the orange cells		

Legend	Entered Values
	Calculated Values

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OPUK 05S for November 2023

GUIDELINE (please read)

This calculator helps you quickly compute the Shell Share FCF value for your initiatives.

Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

TABLE 1	
SAVINGS ('000 USD)	
CAPEX Savings ('000 USD)	-
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	764.00
Production Days (nr)	30.00
Implementation cost ('000 USD)	-
SPDC- JV	203,454.25

Legend	Entered Values
	Calculated Values

OPUK 39T for November 2023

GUIDELINE (please read)

This calculator helps you quickly compute the Shell Share FCF value for your initiatives.

Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

TABLE 1	
SAVINGS ('000 USD)	
CAPEX Savings ('000 USD)	-
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	1,089.00
Production Days (nr)	30.00
Implementation cost ('000 USD)	-
SPDC- JV	290,002.19

Legend	Entered Values
	Calculated Values