

Cost savings for the movement of materials from Warri to Ogbotobo CEIP Site

Planned Cost (A)

1500

Description	Quantity	Duration	Unit Price (\$)	Unit price (NGN)	Amount (\$)	Amount (NGN)	Amount (F\$)	Remarks
Cost of Tug boat hire	1.00	2.00		117,562.05	-	235,124.10	156.75	24" Odidi RPS estimate
Cost of Barge hire	1.00	2.00		173,192.04	-	346,384.08	230.92	
Cost of fuel for tug boat	4,000.00	1.00	1.15		4,600.00	-	4,600.00	unit cost for the 600ltrs procured
Cost of Escort personnel	6.00	2.00		3,000.00	-	36,000.00	24.00	
Cost of Gunboat hire	1.00	2.00		350,000.00	-	700,000.00	466.67	
Cost of fuel for Escort gunboat	5,000.00	1.00	1.15		5,750.00	-	5,750.00	unit cost for the 600ltrs procured
Cost of feeding	6.00	3.00		4,200.00	-	75,600.00	50.40	
					10,350.00	1,393,108.18	11,278.74	

Actual Cost (B)

Description	Quantity	Duration	Unit Price (\$)	Unit price (NGN)	Amount (\$)	Amount (NGN)	Amount (F\$)	Remarks
Tug boat AGO	600	1	1.15		690.00		690.00	

SAVINGS (F\$) [A-B] 10,588.74

Display Purchase Req. 10815589

Document Overview On

Personal Setting

Purchase requisition 10815589

Texts

Any ...

Header note

Continuous-text edit.

Default Values

Stat.	Item	R	S	I	Material	Short Text	Quantity	Unit	Valuation Price	Total Value	Currency	Purchase order	Item Purch.	Group Desired	Vendor	Agreement
	10	B	U		1000393341	AUTOMATED GAS OIL (AGO)	600.000	L	1.15	690.00	USD	4710161094	10	4MZ		
											690.00	USD				