

Project Name: Optimizing the gains of TFM contract through synergies across teams

BACKGROUND	SCOPE	ASSUMPTIONS
<p>The Total Facility Management Contract (TFM) replaced service contracts for fire alarm, UPS, HVAC and water services about 6 months ago. The aim was to have an end-to-end management of the utilities and to also have a single point of accountability for the contract management.</p> <p>There is an opportunity to optimize the gains of using TFM contract by sharing resources – human & materials across the different teams and among the different TFM contracts within what is permitted by C&P policies. This will lead to OPEX reductions and cost optimization.</p>	<ul style="list-style-type: none"> ▪ Identification of opportunities for synergies ▪ Synergize for optimized gains 	<p>Assumptions:</p> <ul style="list-style-type: none"> • C&P is in support <p>Risks:</p> <ul style="list-style-type: none"> • Risk of C&P policies affecting initiatives
OBJECTIVES	DELIVERABLES	KEY ACTIVITIES
<ul style="list-style-type: none"> • Leverage synergies (skill, people, materials, equipment/ tools etc) of TFM contract across teams, locations and contracts. 	<ul style="list-style-type: none"> ▪ A workable document detailing what synergies can be achieved with a clear implementation plan 	<ul style="list-style-type: none"> • Identify the present gains– Feb 2023 • Identify future gains through synergies and have an implementation plan – Mar 2023
BENEFITS	COST SAVING	TEAM / STAKEHOLDERS
<ul style="list-style-type: none"> ▪ Operational efficiency and waste reduction ▪ Cost optimization ▪ Cross-learning 	<ul style="list-style-type: none"> ▪ Potential Other income L0 estimate USD 300,000 	<p>Project Sponsor: Dave Nosike BOM: Olushola Aina Implementation Lead: Abiodun Project Team: Odinaka, Augusta, Kelechi, Johnson</p>