

	Jan	Feb	Mar	April	May		
KBOE	1		25	31.25	2.8		
MMSCF	5.797101	144.9275	181.1594	16.23188	0		
No of Days	31		29	31	30		
MMSCF/D	0.187003	4.997501	5.843852	0.541063	#DIV/0!	#DIV/0!	
<b>FCF (USD)</b>	<b>1.95K</b>	<b>48.86K</b>	<b>60.88K</b>	<b>5.45K</b>			

GUIDELINE (please read)		TABLE 1	
<p>This calculator helps you quickly compute the Shell Share FCF value for your initiatives.</p> <p>Please follow the steps to carry out your calculation:</p> <p>1) Determine if your initiative will be saving cost or increasing Production</p> <p>2) Use Table 1 for Savings and Table 2 for Production</p> <p>3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex</p> <p>3b) Use the second drop down to select the Asset</p> <p>3c) Then, enter the Savings value (100%) and Implementation cost in the green cells</p> <p>3d) Read off the FCF values in the orange cells</p> <p>4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas</p> <p>4b) Use the second drop down to select the Asset</p> <p>4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells</p> <p>4d) Read off the FCF values in the orange cells</p>		SAVINGS ('000 USD)	
		OPEX Savings ('000 USD)	
		Implementation cost ('000 USD)	-
		SPDC- JV	-
		TABLE 2	
		PRODUCTION FCF, ('000 USD)	
		Exp Gas Production (MMscf/d)	0.54
		Production Days (nr)	30.00
		Implementation cost ('000 USD)	-
		SPDC- JV	5.47

Legend

**Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support**

Entered Values

Calculated Values

