

The Shell Petroleum Development Company of Nigeria, Port-Harcourt

Security Deployment Strategy - Land East Hub

Serial Number:	001	Account to Charge:	108927
From:	Charity, Ayegheleme-Akenami	To:	Menuchim Okpara
Position:	Area Security Adviser - LEH	Position:	Asset Security Manager – Land East Hub
Location:	Land East Hub	Nearest Facility:	Obigbo, Agbada, Okoloma, Owaza & Others
Valid From	1 st January, 2018	End Date	31st December, 2018

Purpose of Proposal

The purpose of this proposal is to seek approval for the deployment of the external security personnel and associated logistics to cover operations across Land East Hub Production Districts - From January 1st 2018 to December 31st 2018.

Justification

Payment for security personnel allowances and logistics support for:

OBIGBO

Activity	Description	Qty/Day	Daily Rate	Duration (Days)	Total	Vendor	Remarks
Accommodation	Portakabin (20)	1	30,000	365	10,950,000	Ferry Marine	
Transport	Hilux	2	15,000	365	10,950,000	Ama-Ibi	Obigbo/Ogale Axis
	Hilux	1	15,000	365	5,475,000	Ferry Marine	Inter/Intra field escorts/Mopol
	Hilux	1	12,000	365	4,380,000	NSCDC	Static/WellHead Patrol
	Hilux	1	12,000	365	4,380,000	NPF	Day/Night Patrol
Allowances	Officer	1	3,000	365	1,095,000	GSA	1 x NSCDC
	Rank & File	4	2,000	365	2,920,000	GSA	4 x Mopol 19
	Rank & File	17	2,000	365	12,410,000	GSA	17 x NSCDC
	Rank & File	4	2,000	365	2,920,000	NPF	4 x NPF Umuebule
Catering	Meals, water, laundry, etc	26	3,450	365	32,740,500	Ferry Marine	
Sewage	Waste disposal	1	40,000	12	480,000	Ferry Marine	
TOTAL					88,700,500		

AGBADA

Activity	Description	Qty/Day	Daily Rate	Duration (Days)	Total	Vendor	Remarks
Accommodation	Portakabin (20Man)	1	30,000	365	10,950,000	Mabisel	
Transport	Hilux	2	15,000	365	10,950,000	Mabisel – 2	Intra/Inter fields escorts
	Hilux	1	12,000	365	4,380,000	NSCDC	Agbada Well heads
Allowances	Officer	1	3,000	365	1,095,000	NSCDC	
	Rank & File	14	2,000	365	10,220,000	NSCDC	
Catering	Meals, water, laundry, etc	15	3,450	365	18,888,750	Mabisel	
Sewage	Waste disposal	1	40,000	12	480,000	Mabisel	
TOTAL					56,963,750		

OBELE

Activity	Description	Qty/Day	Daily Rate	Duration	Total	Vendor	Remarks
Accommodation	Portacabin (20Man)	1	30,000	365	10,950,000	Mabisel	
Transport	Hilux	2	12,000	365	8,760,000	GSA	JTF-1, NPF-1
	Hilux	1	15,000	365	5,475,000	Mabisel	Inter/Intra Field Escort
Allowance	Officer	1	3,000	365	1,095,000	GSA	29 Batt
	Rank & File	22	2,000	365	16,060,000	GSA	JTF-15, (NPF-8 No Feeding)
Catering	Meals, Water, Laundry, etc	19	3,450	365	23,925,750	Mabisel	Including 2 Drivers & 1 DSS
AGO	150Ltrs/day	150	203	365	11,114,250	Mabisel	
Sewage	Waste Disposal	1	40,000	12	480,000	Mabisel	
TOTAL					77,860,000		

UMUECHEM

Activity	Description	Qty/Day	Daily Rate	Duration	Total	Vendor	Remarks
Accommodation	Portacabin (20Man)	1	30,000	365	10,950,000	Mabisel	
Transport	Hilux	2	12,000	365	8,760,000	GSA	JTF-1, NPF-1
	Hilux	1	15,000	365	5,475,000	Mabisel	Inter/Intra Field Escort
Allowance	Officer	1	3,000	365	1,095,000	GSA	29 Batt
	Rank & File	22	2,000	365	16,060,000	GSA	JTF-15, (NPF-8 No Feeding)
Catering	Meals, Water, Laundry, etc	19	3,450	365	23,925,750	Mabisel	Including 2 Drivers & 1 DSS
AGO	150Ltrs/day	150	203	365	11,114,250	Mabisel	
Sewage	Waste Disposal	1	40,000	12	480,000	Mabisel	
TOTAL					77,860,000		

OKOLOMA

Activity	Description	Qty/Day	Daily Rate	Duration (Days)	Total	Vendor	Remarks
Accommodation	Portakabin (30)	1	30,000	365	10,950,000	F.A.O	
AGO/PMS	AGO	150	203	365	11,114,250	F.A.O	
Transport	Hilux	1	15,000	365	5,475,000	F.A.O	DSS Perimeter Patrol
	Hilux	3	12,000	365	13,140,000	GSA	29 Batt.-3 NPF - 1
Allowances	Officer	1	3,000	365	1,095,000	GSA	29 Battalion
	Rank & File	24	2,000	365	17,520,000	GSA	29 Battalion
	Rank & File	4	2,000	365	2,920,000	NPF	NPF Afam
Catering	Meals, water, laundry, etc	29	3,450	365	36,518,250	F.A.O	Including 1 Driver
Sewage	Waste Disposal	1	40,000	12	480,000	F.A.O	
TOTAL					99,212,500		

AFAM REMOTE MANIFOLD

Activity	Description	Qty/Day	Daily Rate	Duration	Total	Vendor	Remarks
Accommodation	Portakabin (20)	1	30,000	365	10,950,000	Mabisel	
Transport	Hilux	1	15,000	365	5,475,000	Mabisel	
	Rank & File	14	2,000	365	10,220,000	GSA	29 Battalion
Catering	Meals, water, laundry, etc	14	3,450	365	17,629,500	Mabisel	
Sewage	Waste disposal	1	40,000	12	480,000	Mabisel	
TOTAL					44,754,500		

OKOLOMA (AFAM WELLHEAD CLUSTERS)

Activity	Description	Qty/Day	Daily Rate	Duration	Total	Vendor	Remarks
Accommodation	Portakabin (20)	1	30,000	365	10,950,000	Mabisel	
	Mob & Demob (Portacabin)	1	4,000,000	1	4,000,000	Mabisel	One-Off Payment
Transport	Hilux	2	12,000	365	8,760,000	GSA	29 Batt. Patrol
Allowance	Rank & File	30	2,000	365	21,900,000	GSA	29 Batt.
Catering	Meals, water, laundry, etc	30	3,450	365	37,777,500	Mabisel	
Sewage	Waste disposal	1	40,000	12	480,000	Mabisel	
TOTAL					83,867,500		

OWAZA

Activity	Description	Qty/Day	Daily Rate	Duration (Days)	Total	Vendor	Remarks
Accommodation	Portakabin (20)	1	30,000	365	10,950,000	Jesse Marine	
Transport	Hilux	1	15,000	365	5,475,000	Ferry Marine	DSS Patrol
	Hilux	5	15,000	365	27,375,000	Ama-Ibi	Inter/Intra Field Escort
Allowances	Officer	1	3,000	365	1,095,000	GSA	HQ 14 Brigade
	Rank & File	20	2,000	365	14,600,000	GSA	HQ 14 Brigade
Catering	Meals, water, laundry, etc	21	3,450	365	26,444,250	Jesse Marine	
TOTAL					85,939,250		

NKALI

Activity	Description	Qty/Day	Daily Rate	Duration	Total	Vendor	Remarks
Accommodation	Portakabin (20)	1	30,000	365	10,950,000	Keves	
Transport	Hilux	1	12,000	365	4,380,000	GSA	29 Battalion/DSS
AGO	AGO	150	203	365	11,114,250	Keves	
Allowances	Officer	1	3,000	365	1,095,000	GSA	29 Battalion
	Rank & File	14	2,000	365	10,220,000	GSA	29 Battalion
Sewage	Waste Disposal	1	40,000	12	480,000	Keves	
Catering	Meals, water, laundry, etc	15	3,450	365	18,888,750	Keves	Including 4 driver & 1 DSS
TOTAL					57,128,000		

ISIMIRI

Activity	Description	Qty/Day	Daily Rate	Duration	Total	Vendor	Remarks
Accommodation	Portakabin (20)	1	30,000	365	10,950,000	F.A.O.	
AGO/PMS	150 Ltrs/Day	150	203	365	11,114,250	F.A.O.	
Transport	Hilux	1	15,000	365	5,475,000	F.A.O.	14 BDE Patrol
	Hilux	1	12,000	365	4,380,000	NPF	Static Guarding/Patrol
	Patrol Boat	2	35,000	365	25,550,000	Mabisel	Water way Patrol
Allowances	Officer	1	3,000	365	1,095,000	GSA	14 BDE
	Rank & File	22	2,000	365	16,060,000	GSA	JTF-15, (NPF-8 No Feeding)
Catering	Meals, water, laundry, etc	18	3,450	365	22,666,500	F.A.O.	
Sewage	Waste disposal	1	40,000	12	480,000	F.A.O.	
TOTAL					97,770,750		

RUMUAHIA – Egbema/Rumuekpe/Oguta/Ahia/Mininta

Activity	Description	Qty/Day	Daily Rate	Duration	Total	Vendor	Remarks
Accommodation	20 Man Portacabin	1	30,000	365	10,950,000	Jesse Marine	Egbema
	20 Man Portacabin	1	30,000	365	10,950,000	Ferry Marine	Rumuekpe
Transport	Hilux	1	15,000	365	5,475,000	FAO	Oguta/Patrol
	Hilux	3	15,000	365	16,425,000	Keves - 1, Descolink - 1, Bradat - 1	Egbema/Escort
	Hilux	2	15,000	365	10,950,000	Mabisel	Rumuekpe
	Hilux	1	12,000	365	4,380,000	NPF	Ahia
	Hilux	1	12,000	365	4,380,000	NSCDC	Mininta
Allowances	Officer	2	3,000	365	2,190,000	GSA	Egbema
	Officer	2	3,000	365	2,190,000	GSA	Rumuekpe
	Rank & File	17	2,000	365	12,410,000	JTF	Egbema
	Rank & File	6	2,000	365	4,380,000	NPF	Ahia
	Rank & File	5	2,000	365	3,650,000	JTF	Oguta
	Rank & File	19	2,000	365	13,870,000	JTF	Rumuekpe
	Rank & File	7	2,000	365	5,110,000	NSCDC	Mininta
Catering	Meals, water, laundry, etc	20	3,450	365	25,185,000	Ferry Marine	Rumuekpe
	Meals, water, laundry, etc	7	3,450	365	8,814,750	Keves	Mininta
	Meals, water, laundry, etc	23	3,450	365	28,962,750	Jesse Marine	Egbema
Sewage	Waste Disposal	1	40,000	12	480,000	Jesse Marine	Egbema
	Waste Disposal	1	40,000	12	480,000	Ferry Marine	Rumuekpe
Sentry Posts	Construction of Senty Post	3	500,000	1	1,500,000	GSA	Rumuekpe
TOTAL					172,732,500		

BUSH WATCHERS

Activity	Description	Qty	Daily Rate	Duration	Total	Vendor	Remarks
Bush Watchers	Agbada	1	1,581,000	12	18,972,000		
	Okoloma	1	1,581,000	12	18,972,000		
	Owaza	1	1,581,000	12	18,972,000		
	Isimiri	1	1,581,000	12	18,972,000		
	Obele	1	1,581,000	12	18,972,000		
	Umuechem	1	1,581,000	12	18,972,000		
	Rumuahia	1	1,581,000	12	18,972,000		
TOTAL					132,804,000		

DSS

Activity	Description	Qty/Day	Monthly rate	Duration (Months)	Total	Vendor	Remarks
Land East Hub	DSS	28	280,000	12	94,080,000		
TOTAL					94,080,000		

January 1, 2018 - Dec. 31, 2018 Exp for Land East Hub

S/N	Location	Total (NGN)	Total (USD)
1	Agbada	56,963,750	286,250.00
2	Obigbo	88,700,500	445,731.16
3	Obele	77,860,000	391,256.28
4	Umuechem	77,860,000	391,256.28
5	Rumuahia	172,732,500	868,002.51
6	Isimiri	97,770,750	491,310.30
7	Okoloma	99,212,500	498,555.28
8	ARM	44,754,500	224,896.98
9	Afam Wellhead Clusters	83,867,500	421,444.72
10	Nkali	57,128,000	287,075.38
11	Owaza	85,939,250	431,855.53
12	Bush Watchers	132,804,000	667,356.78
13	28 DSS @ N280,000 x 12	94,080,000	472,763.82
TOTAL		1,169,673,250	5,877,755.03

Additional Notes:

	Prepared	Agreed	Supported	Supported	Budget Confirmed	Approved
Name	PP: Francis Ogun	Menuchim Okpara	PP: Gilda Chime	PP: Dean Emanuel	Akinyemi Olabisi	Stephen Jones
Position	Charity, Ayegheleme-Akenami	Asset Security Manager - LEH	Security Strategy & Planning Manager	Corporate Security Ops. Manager	BFU	General Manager Security
Signature						
Date	16/02/2018	16/02/18	20/02/2018	22/2/18	22/2/2018	22/02/2018

Only reviewed
Jefkwa
UCHE ONYEJAKWE

\$

2017 - 6,059,438.44

2018 - 5,877,755.03

Savings - 181,683.41