

Cost Avoidance

Report Sign-off Form

Company	Work-Stream	Category	Sub-Category	Sub-Sub Category
SPDC	DOMGAS Project Onshore	Assa North - Ohaji South Project		Onshore

Contract No.	Contract Title	Vendor	ACV / Budget 2022	Spend 2022 OPEX	Spend 2019 CAPEX
CW212280	Installation and Construction of the Assa North - Ohaji South Gas Primary Treatment Facility	OILSERV Company Limited	F\$48,767,619.42		

Lever	2022 OPEX Savings (100%)	2022 CAPEX Cost Avoidance (100%) F\$	Budget Impact (Y/N)	Description: 2 – 3 lines max. (short narrative on basis for booking as TPSS)
SCT 02-Construction management and effective execution		F\$ 4,645,104.04	N	Cost Avoidance was achieved by vigorously negotiating Additional Pipelines scope which includes tie-in work at Obite Gas plant, configuration change for the Thermoplastic Composite Pipeline (TCP), security cage for TCP pipeline tie-in and concrete slabs for pipeline protection. Contractor VOR was F\$11,434,395.03 vs negotiated amount of F\$6,789,290.99. The difference is Cost Avoidance accrued from the negotiations
Others (Specify)				
Total – All Levers				

	TPSS 2022 100% (F\$)	TPSS 2022 FCF (F\$)	Remarks:
Total (OPEX + CAPEX)		XXXX	

Sign:	-----	-----	-----	-----	-----
Name:	Ucheoma Nwosu	Osaretin Woghiren	Shade Akitoye	Abimbola Tijani	Femi Ajala
Designation:	Project Execution Lead	Contract manager	SC Manager ANOH	Line Sponsor	BFM
Date:					