

Tunu10T for October, 2023

GUIDELINE (please read)

This calculator helps you quickly compute the Shell Share FCF value for your initiatives.

Please follow the steps to carry out your calculation:

- 1) Determine if your initiative will be saving cost or increasing Production
- 2) Use Table 1 for Savings and Table 2 for Production
- 3a) For Savings (Table 1), use the first drop down to select Opex (including lease and Expenditure/Capex)
- 3b) Use the second drop down to select the Asset
- 3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
- 3d) Read off the FCF values in the orange cells
- 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
- 4b) Use the second drop down to select the Asset
- 4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
- 4d) Read off the FCF values in the orange cells

TABLE 1

SAVINGS ('000 USD)	
Opex Savings ('000 USD)	2,278.64
Implementation cost ('000 USD)	-
SPDC JV	273.44

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	
Production Days (nr)	
Implementation cost ('000 USD)	-
SPDC JV	-

Legend	Entered Values
	Calculated Values

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support