Energy Components - Trending Report

Parameter Name Value

 From Date
 2024-05-01T00:00:00

 To Date
 2024-05-31T00:00:00

 Class Name
 PWEL_DAY_STATUS_2

Well Allocated Results

VVCII			/ illocated riesatis	
Name	Daytime	Calc. On Si	Calc. On St Oil Vol	
		h	bbls	
OGBO005	5/1/2024	17.5	476.9	
OGBO005	5/2/2024	24	707	
OGBO005	5/3/2024	24	711.2	
OGBO005	5/4/2024	24	825.7	
OGBO005	5/5/2024	24	816.8	
OGBO005	5/6/2024	24	850.3	
OGBO005	5/7/2024	24	822.3	
OGBO005	5/8/2024	24	787.3	
OGBO005	5/9/2024	24	817	
OGBO005	5/10/2024	24	714.9	
OGBO005	5/11/2024	24	738.2	
OGBO005	5/12/2024	24	743	
OGBO005	5/13/2024	24	702.3	
OGBO005	5/14/2024	24	733.5	
OGBO005	5/15/2024	24	727.5	
OGBO005	5/16/2024	24	732.8	
OGBO005	5/17/2024	24	723.7	
OGBO005	5/18/2024	24	745.4	
OGBO005	5/19/2024	24	734.6	
OGBO005	5/20/2024	24	737.1	
OGBO005	5/21/2024	9.5	269.6	
OGBO005	5/22/2024	0	0	
OGBO005	5/23/2024	0	0	
OGBO005	5/24/2024	0	0	
OGBO005	5/25/2024	0	0	
OGBO005	5/26/2024	0	0	
OGBO005	5/27/2024	0	0	
OGBO005	5/28/2024	0	0	
OGBO005	5/29/2024	0	0	
OGBO005	5/30/2024	0	0	
OGBO005	5/31/2024	0	0	

Energy Components - Trending Report

Parameter Name Value

 From Date
 2024-05-01T00:00:00

 To Date
 2024-05-31T00:00:00

 Class Name
 PWEL_DAY_STATUS_2

Well			Allocated Results	
Name	Daytime		Calc. On Si Oil Vol	
	•	h		
OPNO005S	5/1/2024	0	0	
OPNO005S	5/2/2024	12.783	198	
OPNO005S	5/3/2024	24	370.5	
OPNO005S	5/4/2024	16	254.3	
OPNO005S	5/5/2024	0	0	
OPNO005S	5/6/2024	0	0	
OPNO005S	5/7/2024	0	0	
OPNO005S	5/8/2024	0	0	
OPNO005S	5/9/2024	0	0	
OPNO005S	5/10/2024	0	0	
OPNO005S	5/11/2024	0	0	
OPNO005S	5/12/2024	0	0	
OPNO005S	5/13/2024	0	0	
OPNO005S	5/14/2024	0	0	
OPNO005S	5/15/2024	13.5	267.2	
OPNO005S	5/16/2024	24	427	
OPNO005S	5/17/2024	24	394.4	
OPNO005S	5/18/2024	24	387.6	
OPNO005S	5/19/2024	24	386.7	
OPNO005S	5/20/2024	24	360.4	
OPNO005S	5/21/2024	11.417	182.8	
OPNO005S	5/22/2024	0	0	
OPNO005S	5/23/2024	0	0	
OPNO005S	5/24/2024	0	0	
OPNO005S	5/25/2024	0	0	
OPNO005S	5/26/2024	0	0	
OPNO005S	5/27/2024	0	0	
OPNO005S	5/28/2024	0	0	
OPNO005S	5/29/2024	0	0	
OPNO005S	5/30/2024	0	0	
OPNO005S	5/31/2024	0	0	

Energy Components - Trending Report

Parameter Name Value

 From Date
 2024-05-01T00:00:00

 To Date
 2024-05-31T00:00:00

 Class Name
 PWEL_DAY_STATUS_2

Well **Allocated Results** Name Daytime Calc. On St Oil Vol h bbls KANB008T 0 0 5/1/2024 KANB008T 5/2/2024 0 0 KANB008T 5/3/2024 0 0 KANB008T 5/4/2024 0 0 KANB008T 5/5/2024 0 0

 KANB008T
 5/6/2024
 0
 0

 KANB008T
 5/7/2024
 0
 0

 KANB008T
 5/8/2024
 0
 0

 KANB008T
 5/9/2024
 0
 0

 KANB008T
 5/10/2024
 0
 0

 KANB008T
 5/11/2024
 0
 0

KANB008T 5/12/2024 0 0 KANB008T 5/13/2024 0 0 0

 KANB008T
 5/14/2024
 0
 0

 KANB008T
 5/15/2024
 0
 0

 KANB008T
 5/16/2024
 0
 0

 KANB008T
 5/17/2024
 0
 0

 KANB008T
 5/18/2024
 16.567
 0

 KANB008T
 5/19/2024
 24
 0

 KANB008T
 5/20/2024
 24
 478.3

 KANB008T
 5/21/2024
 23.767
 488.4

KANB008T 5/22/2024 23.817 547.7 KANB008T 5/23/2024 5.25 163.5

 KANB008T
 5/24/2024
 0
 0

 KANB008T
 5/25/2024
 0
 0

 KANB008T
 5/26/2024
 0
 0

 KANB008T
 5/27/2024
 0
 0

 KANB008T
 5/28/2024
 0
 0

 KANB008T
 5/29/2024
 0
 0

KANB008T 5/30/2024 0 0 KANB008T 5/31/2024 0 0

GUIDELINE (please read)	TABLE 1		
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.	SAVINGS ('000 USD)		
Please follow the steps to carry out your calculation:	OPEX Savings ('000 USD)		
Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)	_	Legend
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV	-	
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex			<u> </u>
3b) Use the second drop down to select the Asset	TABLE 2		
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	PRODUCTION FCF, ('000 USD)		
3d) Read off the FCF values in the orange cells	Oil Production (kbopd)	0.65	
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	Production Days (nr)	31.00	
4b) Use the second drop down to select the Asset	Implementation cost ('000 USD)	-	
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	anno III	54.00	
4d) Read off the FCF values in the orange cells	SPDC- JV	51.26	

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

Entered Values

Calculated Values