

	Allocated Oil (Bopd)													
Date	EA037	EA043	Date	EA037	EA043	Date	EA037	EA043	Date	EA037	EA043			
01-Jan-2022	1,999	-	01-Feb-2022	1,880	2,527	01-Mar-2022	466	1,174	01-Apr-2022	754.25	2,480.62	01/05/22	410	2,919
02-Jan-2022	1,940	-	02-Feb-2022	1,856	2,495	02-Mar-2022	766	1,312	02-Apr-2022	594.94	1,956.67	02/05/22	404	2,879
03-Jan-2022	2,016	-	03-Feb-2022	1,810	2,432	03-Mar-2022	1,088	1,797	03-Apr-2022	760.80	2,502.18	03/05/22	407	2,902
04-Jan-2022	2,273	-	04-Feb-2022	1,852	2,489	04-Mar-2022	1,446	2,123	04-Apr-2022	857.65	2,820.71	04/05/22	404	2,880
05-Jan-2022	3,723	-	05-Feb-2022	1,794	2,412	05-Mar-2022	1,305	1,916	05-Apr-2022	853.96	2,808.58	05/05/22	403	2,875
06-Jan-2022	3,649	-	06-Feb-2022	1,529	2,417	06-Mar-2022	1,448	2,127	06-Apr-2022	853.48	2,806.99	06/05/22	461	2,872
07-Jan-2022	3,655	-	07-Feb-2022	1,529	2,418	07-Mar-2022	1,510	2,218	07-Apr-2022	854.35	2,809.85	07/05/22	460	2,871
08-Jan-2022	3,644	-	08-Feb-2022	1,536	2,429	08-Mar-2022	1,490	2,189	08-Apr-2022	870.10	2,861.66	08/05/22	453	2,822
09-Jan-2022	4,377	-	09-Feb-2022	1,533	2,425	09-Mar-2022	1,474	2,165	09-Apr-2022	867.19	2,852.07	09/05/22	453	2,827
10-Jan-2022	4,538	-	10-Feb-2022	1,521	2,406	10-Mar-2022	1,476	2,168	10-Apr-2022	866.93	2,851.23	10/05/22	651	2,803
11-Jan-2022	4,540	-	11-Feb-2022	1,517	2,399	11-Mar-2022	1,473	2,163	11-Apr-2022	860.26	2,829.28	11/05/22	647	2,788
12-Jan-2022	4,327	-	12-Feb-2022	1,534	2,427	12-Mar-2022	1,467	2,155	12-Apr-2022	1,075.24	2,829.06	12/05/22	648	2,791
13-Jan-2022	4,199	-	13-Feb-2022	1,513	2,392	13-Mar-2022	1,482	2,177	13-Apr-2022	1,073.12	2,352.90	13/05/22	647	2,790
14-Jan-2022	4,307	-	14-Feb-2022	1,519	2,402	14-Mar-2022	1,521	2,245	14-Apr-2022	1,231.90	2,701.04	14/05/22	653	2,815
15-Jan-2022	3,658	-	15-Feb-2022	1,585	1,015	15-Mar-2022	1,521	2,245	15-Apr-2022	1,256.39	2,754.74	15/05/22	656	2,828
16-Jan-2022	3,605	-	16-Feb-2022	1,553	1,360	16-Mar-2022	1,520	2,244	16-Apr-2022	1,247.85	2,736.01	16/05/22	651	2,804
17-Jan-2022	3,646	-	17-Feb-2022	1,519	1,330	17-Mar-2022	1,532	2,519	17-Apr-2022	1,251.74	2,744.53	17/05/22	649	2,798
18-Jan-2022	3,635	-	18-Feb-2022	1,529	1,339	18-Mar-2022	763	2,509	18-Apr-2022	1,253.33	2,748.04	18/05/22	644	2,775
19-Jan-2022	2,442	-	19-Feb-2022	1,520	1,331	19-Mar-2022	763	2,509	19-Apr-2022	485.15	2,836.64	19/05/22	1,233	2,740
20-Jan-2022	2,492	-	20-Feb-2022	1,518	1,329	20-Mar-2022	761	2,503	20-Apr-2022	485.09	2,836.24	20/05/22	1,242	2,759
21-Jan-2022	1,943	-	21-Feb-2022	1,518	1,329	21-Mar-2022	761	2,503	21-Apr-2022	484.61	2,833.48	21/05/22	1,218	2,707
22-Jan-2022	1,412	-	22-Feb-2022	1,555	1,362	22-Mar-2022	756	2,488	22-Apr-2022	480.29	2,808.22	22/05/22	1,063	2,766
23-Jan-2022	1,401	-	23-Feb-2022	173	193	23-Mar-2022	757	2,488	23-Apr-2022	473.10	2,766.19	23/05/22	1,061	2,761
24-Jan-2022	1,407	-	24-Feb-2022	833	925	24-Mar-2022	787	2,588	24-Apr-2022	471.68	2,757.85	24/05/22	1,054	2,743
25-Jan-2022	1,400	-	25-Feb-2022	1,389	2,373	25-Mar-2022	757	2,491	25-Apr-2022	771.27	2,315.52	25/05/22	1,046	2,723
26-Jan-2022	1,399	-	26-Feb-2022	1,296	2,034	26-Mar-2022	766	2,518	26-Apr-2022	700.52	2,688.30	26/05/22	1,042	2,713
27-Jan-2022	1,400	839	27-Feb-2022	1,142	1,677	27-Mar-2022	757	2,491	27-Apr-2022	695.26	2,668.10	27/05/22	500	2,155
28-Jan-2022	1,385	1,862	28-Feb-2022	380	958	28-Mar-2022	757	2,490	28-Apr-2022	691.34	2,653.07	28/05/22	1,044	2,718
29-Jan-2022	1,430	1,922	TOTAL	40,435	52,626	29-Mar-2022	763	2,511	29-Apr-2022	377.88	2,693.11	29/05/22	1,026	2,671
30-Jan-2022	1,448	1,947	Total Incremental production		93,060	30-Mar-2022	764	2,513	30-Apr-2022	377.85	2,692.91	30/05/22	1,043	2,714
31-Jan-2022	1,475	1,983	Average Daily Prod		3,324	31-Mar-2022	746	2,455	TOTAL	23,877.53	80,995.81	31/05/22	1,036	2,695
TOTAL	84,764	8,553				TOTAL	33,645	69,997	Total Incremental production		104,873.34	TOTAL	23,310	85,905
Total Incremental production						Total Incremental production		103,642	Average Daily Prod		3,495.78	Total Incremental production		109,215
Average Daily Prod						Average Daily Prod						Average Daily Prod		3,523.07

FCF CALCULATION - JANUARY 2022

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	SAVINGS ('000 USD)	
	OPEX Savings ('000 USD)	
	Implementation cost ('000 USD)	-
	SPDC- JV	-
Please follow the steps to carry out your calculation: 1) Determine if your initiative will be saving cost or increasing Production 2) Use Table 1 for Savings and Table 2 for Production 3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cells 3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells 4d) Read off the FCF values in the orange cells	TABLE 2	
	PRODUCTION FCF, ('000 USD)	
	Oil Production (kbopd)	3.01
	Production Days (nr)	31.00
	Implementation cost ('000 USD)	-
	SPDC- JV	591.22

FCF CALCULATION FEB 2022

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	SAVINGS ('000 USD)	
	OPEX Savings ('000 USD)	
	Implementation cost ('000 USD)	-
	SPDC- JV	-
Please follow the steps to carry out your calculation: 1) Determine if your initiative will be saving cost or increasing Production 2) Use Table 1 for Savings and Table 2 for Production 3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cells 3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells 4d) Read off the FCF values in the orange cells	TABLE 2	
	PRODUCTION FCF, ('000 USD)	
	Oil Production (kbopd)	3.32
	Production Days (nr)	28.00
	Implementation cost ('000 USD)	-
	SPDC- JV	589.71

FCF CALCULATION MARCH 22

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	SAVINGS ('000 USD)	
	OPEX Savings ('000 USD)	
	Implementation cost ('000 USD)	-
Please follow the steps to carry out your calculation: 1) Determine if your initiative will be saving cost or increasing Production 2) Use Table 1 for Savings and Table 2 for Production 3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cells 3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells 4d) Read off the FCF values in the orange cells	SPDC- JV	-
	TABLE 2	
	PRODUCTION FCF, ('000 USD)	
	Oil Production (kbopd)	3.34
	Production Days (nr)	31.00
	Implementation cost ('000 USD)	-
	SPDC- JV	656.63

FCF CALCULATION APR 2022

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	SAVINGS ('000 USD)	
	OPEX Savings ('000 USD)	USD 0.00
	Implementation cost ('000 USD)	-
Please follow the steps to carry out your calculation: 1) Determine if your initiative will be saving cost or increasing Production 2) Use Table 1 for Savings and Table 2 for Production 3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cells 3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells 4d) Read off the FCF values in the orange cells	SPDC- JV	-
	TABLE 2	
	PRODUCTION FCF, ('000 USD)	
	Oil Production (kbopd)	3.50
	Production Days (nr)	30.00
	Implementation cost ('000 USD)	-
	SPDC- JV	664.34

FCF CALCULATION MAY 2022

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiative	SAVINGS ('000 USD)	
	OPEX Savings ('000 USD)	USD 0.00
	Implementation cost ('000 USD)	-
Please follow the steps to carry out your calculation: 1) Determine if your initiative will be saving cost or increasing Production 2) Use Table 1 for Savings and Table 2 for Production 3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cells 3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells 4d) Read off the FCF values in the orange cells	SPDC- JV	-
	TABLE 2	
	PRODUCTION FCF, ('000 USD)	
	Oil Production (kbopd)	3.52
	Production Days (nr)	31.00
	Implementation cost ('000 USD)	-
	SPDC- JV	691.39