

	Allocated Oil (Bopd)										
Date	EA037	EA043	Date	EA037	EA043	Date	EA037	EA043	Date	EA037	EA043
01-Jan-2022	1,999	-	01-Feb-2022	1,880	2,527	01-Mar-2022	466	1,174	01-Apr-2022	754.25	2,480.62
02-Jan-2022	1,940	-	02-Feb-2022	1,856	2,495	02-Mar-2022	766	1,312	02-Apr-2022	594.94	1,956.67
03-Jan-2022	2,016	-	03-Feb-2022	1,810	2,432	03-Mar-2022	1,088	1,797	03-Apr-2022	760.80	2,502.18
04-Jan-2022	2,273	-	04-Feb-2022	1,852	2,489	04-Mar-2022	1,446	2,123	04-Apr-2022	857.65	2,820.71
05-Jan-2022	3,723	-	05-Feb-2022	1,794	2,412	05-Mar-2022	1,305	1,916	05-Apr-2022	853.96	2,808.58
06-Jan-2022	3,649	-	06-Feb-2022	1,529	2,417	06-Mar-2022	1,448	2,127	06-Apr-2022	853.48	2,806.99
07-Jan-2022	3,655	-	07-Feb-2022	1,529	2,418	07-Mar-2022	1,510	2,218	07-Apr-2022	854.35	2,809.85
08-Jan-2022	3,644	-	08-Feb-2022	1,536	2,429	08-Mar-2022	1,490	2,189	08-Apr-2022	870.10	2,861.66
09-Jan-2022	4,377	-	09-Feb-2022	1,533	2,425	09-Mar-2022	1,474	2,165	09-Apr-2022	867.19	2,852.07
10-Jan-2022	4,538	-	10-Feb-2022	1,521	2,406	10-Mar-2022	1,476	2,168	10-Apr-2022	866.93	2,851.23
11-Jan-2022	4,540	-	11-Feb-2022	1,517	2,399	11-Mar-2022	1,473	2,163	11-Apr-2022	860.26	2,829.28
12-Jan-2022	4,327	-	12-Feb-2022	1,534	2,427	12-Mar-2022	1,467	2,155	12-Apr-2022	1,075.24	2,829.06
13-Jan-2022	4,199	-	13-Feb-2022	1,513	2,392	13-Mar-2022	1,482	2,177	13-Apr-2022	1,073.12	2,352.90
14-Jan-2022	4,307	-	14-Feb-2022	1,519	2,402	14-Mar-2022	1,521	2,245	14-Apr-2022	1,231.90	2,701.04
15-Jan-2022	3,658	-	15-Feb-2022	1,585	1,015	15-Mar-2022	1,521	2,245	15-Apr-2022	1,256.39	2,754.74
16-Jan-2022	3,605	-	16-Feb-2022	1,553	1,360	16-Mar-2022	1,520	2,244	16-Apr-2022	1,247.85	2,736.01
17-Jan-2022	3,646	-	17-Feb-2022	1,519	1,330	17-Mar-2022	1,532	2,519	17-Apr-2022	1,251.74	2,744.53
18-Jan-2022	3,635	-	18-Feb-2022	1,529	1,339	18-Mar-2022	763	2,509	18-Apr-2022	1,253.33	2,748.04
19-Jan-2022	2,442	-	19-Feb-2022	1,520	1,331	19-Mar-2022	763	2,509	19-Apr-2022	485.15	2,836.64
20-Jan-2022	2,492	-	20-Feb-2022	1,518	1,329	20-Mar-2022	761	2,503	20-Apr-2022	485.09	2,836.24
21-Jan-2022	1,943	-	21-Feb-2022	1,518	1,329	21-Mar-2022	761	2,503	21-Apr-2022	484.61	2,833.48
22-Jan-2022	1,412	-	22-Feb-2022	1,555	1,362	22-Mar-2022	756	2,488	22-Apr-2022	480.29	2,808.22
23-Jan-2022	1,401	-	23-Feb-2022	173	193	23-Mar-2022	757	2,488	23-Apr-2022	473.10	2,766.19
24-Jan-2022	1,407	-	24-Feb-2022	833	925	24-Mar-2022	787	2,588	24-Apr-2022	471.68	2,757.85

25-Jan-2022	1,400	-	25-Feb-2022	1,389	2,373	25-Mar-2022	757	2,491	25-Apr-2022	771.27	2,315.52
26-Jan-2022	1,399	-	26-Feb-2022	1,296	2,034	26-Mar-2022	766	2,518	26-Apr-2022	700.52	2,688.30
27-Jan-2022	1,400	839	27-Feb-2022	1,142	1,677	27-Mar-2022	757	2,491	27-Apr-2022	695.26	2,668.10
28-Jan-2022	1,385	1,862	28-Feb-2022	380	958	28-Mar-2022	757	2,490	28-Apr-2022	691.34	2,653.07
29-Jan-2022	1,430	1,922	TOTAL	40,435	52,626	29-Mar-2022	763	2,511	29-Apr-2022	377.88	2,693.11
30-Jan-2022	1,448	1,947	Total Incremental production		93,060	30-Mar-2022	764	2,513	30-Apr-2022	377.85	2,692.91
31-Jan-2022	1,475	1,983	Average Daily Prod		3,324	31-Mar-2022	746	2,455	TOTAL	23,877.53	80,995.81
TOTAL	84,764	8,553				TOTAL	33,645	69,997	Total Incremental production		104,873.34
Total Incremental production		93,316				Total Incremental production		103,642	Average Daily Prod		3,495.78
Average Daily Prod		3,010.20				Average Daily Prod		3,343.29			

### FCF CALCULATION - JANUARY 2022

GUIDELINE (please read)	TABLE 1
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	SAVINGS ('000 USD)
Please follow the steps to carry out your calculation:	OPEX Savings ('000 USD)
1) Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex	
3b) Use the second drop down to select the Asset	
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	
3d) Read off the FCF values in the orange cells	
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	TABLE 2
4b) Use the second drop down to select the Asset	PRODUCTION FCF, ('000 USD)
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	Oil Production (kbopd)
4d) Read off the FCF values in the orange cells	Production Days (nr)
	Implementation cost ('000 USD)
	SPDC- JV

## FCF CALCULATION FEB 2022

GUIDELINE (please read)	TABLE 1
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	SAVINGS ('000 USD)
Please follow the steps to carry out your calculation:	OPEX Savings ('000 USD)
1) Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex	
3b) Use the second drop down to select the Asset	
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	
3d) Read off the FCF values in the orange cells	
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	
4b) Use the second drop down to select the Asset	
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	
4d) Read off the FCF values in the orange cells	

## FCF CALCULATION MARCH 22

GUIDELINE (please read)	TABLE 1
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	SAVINGS ('000 USD)
Please follow the steps to carry out your calculation:	OPEX Savings ('000 USD)
1) Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex	
3b) Use the second drop down to select the Asset	
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	
3d) Read off the FCF values in the orange cells	
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	
4b) Use the second drop down to select the Asset	
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	
4d) Read off the FCF values in the orange cells	

## FCF CALCULATION

Apr-22

GUIDELINE (please read)	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	
<p>Please follow the steps to carry out your calculation:</p> <p>1) Determine if your initiative will be saving cost or increasing Production</p> <p>2) Use Table 1 for Savings and Table 2 for Production</p> <p>3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex</p> <p>3b) Use the second drop down to select the Asset</p> <p>3c) Then, enter the Savings value (100%) and Implementation cost in the green cells</p> <p>3d) Read off the FCF values in the orange cells</p> <p>4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas</p> <p>4b) Use the second drop down to select the Asset</p> <p>4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells</p> <p>4d) Read off the FCF values in the orange cells</p>	
TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	USD 0.00
Implementation cost ('000 USD)	-
SPDC- JV	-
TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	3.50
Production Days (nr)	30.00
Implementation cost ('000 USD)	-
SPDC- JV	664.34