





Third Party Spend Savings

Report Sign-off Form

Company	Work-Stream	Category	Sub-Category	Sub-Sub Category	
SPDC	Project			Onshore	
Contract No.	Contract Title	Vendors	ACV / Budget 2019	Spend 2019 OPEX	Spend 2019 CAPEX

Lever	2019 OPEX Savings (100%)	2019 CAPEX Savings (100%) F\$	Budget Impact (Y/N)	Description: 2 – 3 lines max. (short narrative on basis for booking as TPSS)
EFA				
COR				
CPR				
Scope/Contracting Optimization				
Demand Mgt.				
Specification				
(Re)Negotiation		10,200	Y	Cost savings on negotiated SEDO costs. Design manhours and deliverables optimized. BUDGET COST CENTER: C.NG.PTE.NT.19.001
Others (Specify)				
Total – All Levers		10,200		

	TPSS 2019 100% (F\$)	TPSS 2019 Shell Share (F\$)	Remarks:
Total (OPEX + CAPEX)	10,200	2,970	Achieved cost savings by re-negotiating SEDO design manhours. 15% CTR discount achieved (see attached email evidence). <div> <div>RE: Transmittal IIM-SEDO-SHIFT-DE</div> <div>RE: Transmittal IIM-SEDO-SHIFT-DE</div> <div>RE: Transmittal IIM-SEDO-SHIFT-DE</div> </div>

Sign:				
Name:	James Aigboduwa	Dave Oyageshio	Babafemi Otubanjo	Marcel Ebem
Designation:	Project Lead	CP Lead	Line Sponsor	BFU

22/02/19

Contract Manager: Uduak Lambo

