

ACTUAL		FOR 15						
Activity	Description	QY/Day	Daily rate	Duration(Days)	Total (#)	Vendor	Pay Mode	Remarks
Allowance	Officer	1	3,000.00	31.00	93,000.00	GSA	F.I	COY RATE
	Rank and File	14	2,000.00	31.00	868,000.00	GSA	F.I	COY RATE
	House boat	1	180,000.00	31.00	5,580,000.00	ROSBY & SONS	PO	COY RATE
	Waste Disposal		monthly	70,000.00	70,000.00	ROSBY & SONS	PO	COY RATE
	AGO/PMS	200	291.53	31.00	1,807,486.00	ROSBY & SONS	PO	COY RATE
	Portable Water	150,000.00	10.00	monthly	1,500,000.00	ROSBY & SONS	PO	COY RATE
	Meals	15	4,200.00	31.00	1,953,000.00	ROSBY & SONS	PO	COY RATE
	Patrol Boat	2	40,000.00	31.00	2,480,000.00	ROSBY & SONS	PO	COY RATE
	*MPV	A PAIR	350,000.00	31.00	10,850,000.00	GSA	FI	COY RATE
Monthly total					25,201,486.00	18,001.06		
Mob - demob	one off				500,000.00			
Tugboat			100,000.00	10.00	1,000,000.00			
				1,400.00				
Monthly(including Mob -demob)					26,701,486.00			
				2 MONTHS	50,402,972.00	36,002.12		

A	COST AVOIDANCE	NGN	F\$
	Planned Cost for the Year	302,417,832.00	216,012.74
	Actual Cost Spent (10 months)	252,014,860.00	180,010.61
	Cost Avoided	50,402,972.00	36,002.12

\*\* Security team demobed from site after 10 m0nthS leading to cost savings

FOR 29								
Activity	Description	QY/Day	Daily rate	Duration(Days)	Total (#)	Vendor	Pay Mode	Remarks
	Officer	1	3,000.00	31.00	93,000.00	GSA	F.I	COY RATE
Allowance	Rank and File	24	2,000.00	31.00	1,488,000.00	GSA	F.I	COY RATE
	House boat	0	180,000.00	31.00	-	ROSBY & SONS	PO	COY RATE
	Waste Disposal	0	monthly	70,000.00	-	ROSBY & SONS	PO	COY RATE
	AGO/PMS	200	291.53	31.00	-	ROSBY & SONS	PO	COY RATE
	Portable Water	150,000.00	10.00	monthly	-	ROSBY & SONS	PO	COY RATE
	Meals	29	4,200.00	31.00	3,775,800.00	ROSBY & SONS	PO	COY RATE
	Patrol Boat	2	40,000.00	31.00	-	ROSBY & SONS	PO	COY RATE
	*MPV	A PAIR	350,000.00	31.00	-	GSA	FI	COY RATE
	Monthly total				5,356,800.00	3,826.29		
	Mob - demob	one off			500,000.00			
1,688.51	Tugboat		100,000.00	10.00	1,000,000.00			
				1,400.00				
Monthly(including Mob -demob)					6,856,800.00			
				10 MONTHS	53,568,000.00	38,262.86		

FOR 15								
Activity	Description	QY/Day	Daily rate	Duration(Days)	Total (#)	Vendor	Pay Mode	Remarks
Allowance	Officer	1	3,000.00	31.00	93,000.00	GSA	F.I	COY RATE
	Rank and File	14	2,000.00	31.00	868,000.00	GSA	F.I	COY RATE
	House boat	0	180,000.00	31.00	-	ROSBY & SONS	PO	COY RATE
	Waste Disposal	0	monthly	70,000.00	-	ROSBY & SONS	PO	COY RATE
	AGO/PMS	200	291.53	31.00	-	ROSBY & SONS	PO	COY RATE
	Portable Water	150,000.00	10.00	monthly	-	ROSBY & SONS	PO	COY RATE
	Meals	15	4,200.00	31.00	1,953,000.00	ROSBY & SONS	PO	COY RATE
	Patrol Boat	2	40,000.00	31.00	-	ROSBY & SONS	PO	COY RATE
	*MPV	A PAIR	350,000.00	31.00	-	GSA	FI	COY RATE
Monthly total					2,914,000.00	2,081.43		
Mob - demob	one off				500,000.00			
Tugboat			100,000.00	10.00	1,000,000.00			
				1,400.00				
Monthly(including Mob -demob)					4,414,000.00			
				10 MONTHS	29,140,000.00	20,814.29		

S41=S19-S37

Total savings = D25 + S41

	F\$
Cost Savings on Personnel and meals	17,448.57
Total Savings	53,450.69