# Third Party Spend Savings
## Report Sign-off Form

| Company | Work-Stream | Category | Sub-Category | Sub-Sub Category |
|---|---|---|---|---|
| SPDC | Project SSAGS | | | Onshore |

| Contract No. | Contract Title | Vendor | ACV / Budget 2018 | Spend 2018 OPEX | Spend 2018 CAPEX |
|---|---|---|---|---|---|
| | | | | | |

| Lever | 2018 OPEX Savings (100%) | 2018 CAPEX Savings (100%) F$ | Budget Impact (Y/N) | Description: 2 – 3 lines max. (short narrative on basis for booking as TPSS) |
|---|---|---|---|---|
| EFA | | | | |
| COR | | | | |
| CPR | | | | |
| SSD | | | | |
| Demand Mgt. | | | | |
| Specification | | | | |
| (Re)Negotiation | | | | |
| Tender | | | | |
| Materials Mgt. | | 2.049908m | | 2 years running spares optimization work for SSAGS. The Wave action numbers are 4099; 5261; 5254 & 5247. Relevant attachments are loaded in the wave already. Cost budget = C.NG.SAG.DG.12.206.1230 |
| Direct Materials | | | | |
| Rigs/Vessels Farmout | | | | |
| Others (Specify) | | | | |
| Total – All Levers | | | | |

| | TPSS 2018 100% (F$M) | TPSS 2018 Shell Share (F$M) | Remarks: |
|---|---|---|---|
| Total (OPEX + CAPEX) | 2.049908 | | The is realized from optimizing the 2 years running spares for the SSAGS Facilities. There are still more savings expected from the outstanding list yet to be transposed and that will be captured in another TPSS. |

| | | | | |
|---|---|---|---|---|
| Sign: | | | | |
| Name: | Ani Friday/ Ugwu Buchi | Tony Lee | Olanrewaju O./ Ubane Chris | Ajala Femi |
| Designation: | Project lead/Engineer | CP Lead | Line Sponsor | BFU |