

YEAR							8760
		2023	2024	2025	2026	2027	
1	<b>INSIGHT ENABLEMENT FEE:</b> Hardware and Software for data collection and transmission Control System and Secure Network Engineering and Design Diagnostic Engineer Technical Support Network Hosting, Monitoring and Maintenance for the Term of the Agreement	\$ 56,559.00	\$ -	\$ -	\$ -	\$ -	
2	EQUIPMENT HEALTH MANAGEMENT FOR TG710	\$ -	\$ 52,153.32	\$ 52,153.32	\$ 52,153.32	\$ 52,153.32	
3	EQUIPMENT HEALTH MANAGEMENT FOR TG720	\$ -	\$ 52,153.32	\$ 52,153.32	\$ 52,153.32	\$ 52,153.32	
4	EQUIPMENT HEALTH MANAGEMENT FOR TG730	\$ -	\$ 52,153.32	\$ 52,153.32	\$ 52,153.32	\$ 52,153.32	
	Overhauling of Engine TG710	\$ -	\$ -	\$ -	\$ -	\$ -	
	Overhauling of Engine TG720	\$ -	\$ -	\$ -	\$ -	\$ -	
	Overhauling of Engine TG730	\$ -			\$ 2,000,000.00	\$ -	
	<b>TOTAL (With EHM)</b>	\$ 56,559.00	\$ 156,459.96	\$ 156,459.96	\$ 2,156,459.96	\$ 156,459.96	<b>\$ 2,682,398.84</b>
	<b>TURBINE ENGINE RUN HOURS</b>						
	<b>TG710</b>	13,715	18,095	22,475	26,855	31,235	
	<b>TG720</b>	6,500	10,880	15,260	19,640	24,020	
	<b>TG730</b>	29,425	33,805	38,185	42,565	46,945	

COST EXPOSURE WITHOUT EHM (ASSUMING SAME OPERATING CONDITIONS)						
Overhauling of Engine TG710	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000.00	
Overhauling of Engine TG720	\$ -	\$ -	\$ -	\$ -	\$ -	
Overhauling of Engine TG730	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL (Without EHM)</b>	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ 2,000,000.00	<b>\$ 4,000,000.00</b>