AUGUST 2023 CADENCE BANKING FOR 5KBOPD IN TUNU NODE

Tunu 7T

GUIDELINE (please read)	TABLE 1			
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	s. SAVINGS ('000 USD)			
Please follow the steps to carry out your calculation:	CAPEX Savings ('000 USD)			_
Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)		Lancad	Entered Values
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV		Legend	Calculated Values
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex				
and Expex)/Capex				
3b) Use the second drop down to select the Asset	TABLE 2			
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	PRODUCTION FCF, ('000 USD)			
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells 3d) Read off the FCF values in the orange cells	PRODUCTION FCF, ('000 USD) Oil Production (kbopd)	453.00		
	Oil Production (kbopd)	453.00 12.00		
3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset	Oil Production (kbopd)			
3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in	Oil Production (kbopd) Production Days (nr)			
3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	Oil Production (kbopd) Production Days (nr)			
3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in	Oil Production (kbopd) Production Days (nr) Implementation cost ('000 USD)	12.00 -		

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

Tunu 10T

GUIDELINE (please read)	TABLE 1			
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	SAVINGS ('000 USD)			
Please follow the steps to carry out your calculation:	CAPEX Savings ('000 USD)			
1) Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)		Legend	Entered Values
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV	-	Legena	Calculated Values
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex				
and Expex)/Capex				
3b) Use the second drop down to select the Asset	TABLE 2			
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	PRODUCTION FCF, ('000 USD)			
3d) Read off the FCF values in the orange cells	Oil Production (kbopd)	223.00		
(4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	Production Days (nr)	26.00		
4b) Use the second drop down to select the Asset	Implementation cost ('000 USD)	•		
4c) Then, enter the production value, no of days the production target was met in				
current year and Implementation cost in the green cells	SPDC- JV	51,467.18		
4d) Read off the FCF values in the orange cells				

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

OPUK 5S

GUIDELINE (please read)	TABLE 1		
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.	SAVINGS ('000 USD)		
Please follow the steps to carry out your calculation:	CAPEX Savings ('000 USD)		
Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)		Entered Values
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV		Legend Calculated Values
3a) For Savings (Table 1), use the first drop down to select Opex (including-Feasex and Expex)/Capex			
3b) Use the second drop down to select the Asset	TABLE 2		
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	PRODUCTION FCF, ('000 USD)		
3d) Read off the FCF values in the orange cells	Oil Production (kbopd)	752.00	
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	Production Days (nr)	12.00	
	Implementation cost ('000 USD)		
4c) Then, enter the production value, no of days the production target was met in			
current year and Implementation cost in the green cells	SPDC- JV	80,103.45	
4d) Read off the FCF values in the orange cells			

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

OPNO 5S

GUIDELINE (please read)	TABLE 1			
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	SAVINGS ('000 USD)			
Please follow the steps to carry out your calculation:	CAPEX Savings ('000 USD)			
1) Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)		Legend	Entered Values
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV		Legend	Calculated Values
3a) For Savings (Table 1), use the first drop down to select Opex (including-Feasex and Expex)/Capex				
3b) Use the second drop down to select the Asset	TABLE 2			
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	PRODUCTION FCF, ('000 USD)			
3d) Read off the FCF values in the orange cells	Oil Production (kbopd)	621.10		
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	Production Days (nr)	16.00		
4b) Use the second drop down to select the Asset	Implementation cost ('000 USD)	-		
4c) Then, enter the production value, no of days the production target was met in				
current year and Implementation cost in the green cells	SPDC- JV	88,213.22		
4d) Read off the FCF values in the orange cells				

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

OPUK 12S

GUIDELINE (please read)	TABLE 1			
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	s. SAVINGS ('000 USD)			
l				
Please follow the steps to carry out your calculation:	CAPEX Savings ('000 USD)	•		
1) Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)	-	Legend	Entered Values
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV	-	Legena	Calculated Values
3a) For Savings (Table 1), use the first drop down to select Opex (including-Feasex and Expex)/Capex				
3b) Use the second drop down to select the Asset	TABLE 2			
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	PRODUCTION FCF, ('000 USD)			
3d) Read off the FCF values in the orange cells	Oil Production (kbopd)	173.00		
(4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	Production Days (nr)	12.00		
	Implementation cost ('000 USD)	-		
4c) Then, enter the production value, no of days the production target was met in				
current year and Implementation cost in the green cells	SPDC- JV	18,428.05		
4d) Read off the FCF values in the orange cells				
	l			

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

OPUK 39T

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiativ	res. SAVINGS ('000 USD)	
Please follow the steps to carry out your calculation:	CAPEX Savings ('000 USD)	
1) Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)	
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV	
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex		
and Expex)/Capex	TABLE 2	
and Expex)/Capex 3b) Use the second drop down to select the Asset	TABLE 2	
and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cell	TABLE 2	1,206.00
and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cell 3d) Read off the FCF values in the orange cells	TABLE 2 PRODUCTION FCF, ('000 USD) Oil Production (kbopd)	1,206.00 21.00
and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cell 3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export of 4b) Use the second drop down to select the Asset	TABLE 2 PRODUCTION FCF, ('000 USD) Oil Production (kbopd)	
and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cell 3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export of the Second drop down to select the Asset 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in	TABLE 2 PRODUCTION FCF, ('000 USD) Oil Production (kbopd) Production Days (nr)	
and Expex//Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cell 3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export of the State of the Asset 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	TABLE 2 PRODUCTION FCF, ('000 USD) Oil Production (kbopd) Production Days (nr)	

Legend Entered Values
Calculated Values

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

SUMMARY OF AUGUST 2023 CADENCE-BANKING EVIDENCE						
s/n	WELL	OIL PRODUCTION (bopd)	PRODUCTION DAYS (nr)	SPDC- JV in bopd	REMARK	
1	Tunu 7T	453	12	48,253.81	Closed-in to avert Tank Top at FOT in July, opened to flow @ 0936hrs on 20th August, 2023	
2	Tunu 10T	223	26	51,467.18	Closed-in to avert Tank Top at FOT in July, opened to flow @ 1012hrs on 5th August, 2023	
3	OPUK 5S	752	12	80,103.45	Closed-in to avert Tank Top at FOT in July, opened to flow @ 0905hrs on 20th August, 2023	
4	OPNO 5S	621.1	16	88,213.22	Closed-in to avert Tank Top at FOT in July, opened to flow @ 1702hrs on 16th August, 2023	
7	OPUK 12S	173	12	18,428.05	*Closed-in to avert Tank Top at FOT in July Station was shut down on (05-08-2023) at 1308hrs with 5strings closed in at the wellheads for FORCADOS Tank Top management. *W/12S: Installed Com- unit and opened up well at 0936hrs 17th Aug 2023 but found Opuk W/12LS actuators (both strings) have been stolen by unknown person(s) during operational visit to well @1530hrs on 24th August 2023	
8	OPUK 39T	1206	21	224,811.62	*Closed-in to avert Tank Top at FOT in July Station was shut down on (05-08-2023) at 1308hrs with 5strings closed in at the wellheads for FORCADOS Tank Top management. *Opened to flow at 1605hrs on 16th August,	
		3428.1		511,277.33		