

Mark, Enyo SPDC-UPC/G/UW

From: Ozoemenam, James C SPDC-IUC/G/USLC
Sent: Thursday, July 6, 2023 9:43 AM
To: Georgewill, Sotonye A SPDC-IUC/G/UWH
Cc: Akaka, Alphonsus SPDC-IUC/G/TC; Mark, Enyo SPDC-UPC/G/UW; Alagala, Thonia T SPDC-UPC/G/UW; Gombe, Nasiru SPDC-IUC/G/USLC
Subject: RE: Q2 2023 Milk run Delivery - Execution
Attachments: Qtr-2 2023 West Asset Cost Avoidance.xlsx

	MONTH	COST F\$
1	Apr-23	105,514.08
2	May-23	117,329.86
3	Jun-23	28,816.93
	TOTAL	251,660.87

Good morning Soty,
Find attached, cost avoidance report for 2nd qtr 2023.

Regards,
James

From: Georgewill, Sotonye A SPDC-UPC/G/UWH <S.Georgewill@shell.com>
Sent: Thursday, June 22, 2023 9:32 AM
To: Ozoemenam, James C SPDC-UPC/G/USLC <James.Ozoemenam@shell.com>
Cc: Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>; Mark, Enyo SPDC-UPC/G/UW <Enyo.Mark@shell.com>; Alagala, Thonia T SPDC-UPC/G/UW <Thonia.Alagala@shell.com>
Subject: Q2 2023 Milk run Delivery - Execution

Hi James,

Its another quarter for our milk run banking if any. Kindly support with breakdown to see value realization for Apr-June. Thanks for your usual support.

Regards,
Soty

From: Ozoemenam, James C SPDC-UPC/G/USLC <James.Ozoemenam@shell.com>
Sent: Wednesday, May 3, 2023 12:45 PM
To: Igboerika, Francis C SNBO-FUP/CGC <Francis.Igboerika@shell.com>; Georgewill, Sotonye A SPDC-UPC/G/UWH <S.Georgewill@shell.com>
Cc: Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>; Mark, Enyo SPDC-UPC/G/UW <Enyo.Mark@shell.com>; Alagala, Thonia T SPDC-UPC/G/UW <Thonia.Alagala@shell.com>
Subject: RE: Q1 2023 Milk run Delivery - Execution

Hello Francis,
Yes, this avoided cost from the execution of west asset requests and optimizations therefrom.

Regards,
James

From: Igboerika, Francis C SNBO-FUP/CGC <Francis.Igboerika@shell.com>
Sent: Wednesday, May 3, 2023 11:33 AM
To: Georgewill, Sotonye A SPDC-UPC/G/UWH <S.Georgewill@shell.com>
Cc: Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>; Ozoemenam, James C SPDC-UPC/G/USLC <James.Ozoemenam@shell.com>; Mark, Enyo SPDC-UPC/G/UW <Enyo.Mark@shell.com>; Alagala, Thonia T SPDC-UPC/G/UW <Thonia.Alagala@shell.com>
Subject: RE: Q1 2023 Milk run Delivery - Execution

Hi James,

Please confirm that the vessel and fuel cost below are avoided costs from implementation of milk run based on requests submitted.

Regards,
Francis.

From: Georgewill, Sotonye A SPDC-UPC/G/UWH <S.Georgewill@shell.com>
Sent: Wednesday, May 3, 2023 11:06 AM
To: Igboerika, Francis C SNBO-FUP/CGC <Francis.Igboerika@shell.com>
Cc: Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>; Ozoemenam, James C SPDC-UPC/G/USLC <James.Ozoemenam@shell.com>; Mark, Enyo SPDC-UPC/G/UW <Enyo.Mark@shell.com>; Alagala, Thonia T SPDC-UPC/G/UW <Thonia.Alagala@shell.com>
Subject: Q1 2023 Milk run Delivery - Execution

Hi Francis,

See cost avoidance for Milk run update with pilotage cost which is now \$405, 561.29 for Q1 2023.

	Jan	Feb	Mar	
Vessel & Fuel cost	\$69,621.49	\$43,108.65	\$29,199.47	
Pilotage cost (\$)	121,566.51	162,428.28	121,566.51	
Total Cost avoidance (\$)	121,566.51	162,428.28	121,566.51	405,561.29

Regards,
Soty

From: Georgewill, Sotonye A SPDC-UPC/G/UWH
Sent: Tuesday, April 18, 2023 9:59 AM
To: Igboerika, Francis C SNBO-FUP/CGC <Francis.Igboerika@shell.com>
Cc: Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>; Ozoemenam, James C SPDC-UPC/G/USLC <James.Ozoemenam@shell.com>; Mark, Enyo SPDC-UPC/G/UW <Enyo.Mark@shell.com>; Alagala, Thonia T SPDC-UPC/G/UW <Thonia.Alagala@shell.com>
Subject: RE: October 2022 Milk run Delivery - Execution

Hi Francis,

Kindly support cost savings totaling circa \$142k for our Milk run cadence for Q1 2023 2023. See breakdown in the attached;

Jan	Feb	Mar
\$69,621.49	\$43,108.65	\$29,199.47

Regards,
Soty

From: Ozoemenam, James C SPDC-UPC/G/USLC <James.Ozoemenam@shell.com>
Sent: Wednesday, April 5, 2023 4:13 PM
To: Georgewill, Sotonye A SPDC-UPC/G/UWH <S.Georgewill@shell.com>
Cc: Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>; Mark, Enyo SPDC-UPC/G/UW <Enyo.Mark@shell.com>; Alagala, Thonia T SPDC-UPC/G/UW <Thonia.Alagala@shell.com>
Subject: RE: October 2022 Milk run Delivery - Execution

Dear Soty,

Attached is the cost saving for the first Qtr.

On the pilotage calculation, kindly contact **Akpe Akpoteri/Soluade Michael**.

Regards,

James

From: Georgewill, Sotonye A SPDC-UPC/G/UWH <S.Georgewill@shell.com>
Sent: Tuesday, April 4, 2023 10:44 AM
To: Ozoemenam, James C SPDC-UPC/G/USLC <James.Ozoemenam@shell.com>
Cc: Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>; Mark, Enyo SPDC-UPC/G/UW <Enyo.Mark@shell.com>; Alagala, Thonia T SPDC-UPC/G/UW <Thonia.Alagala@shell.com>
Subject: RE: October 2022 Milk run Delivery - Execution

Gentle reminder as we are passed Q1.

From: Georgewill, Sotonye A SPDC-UPC/G/UWH
Sent: Tuesday, March 14, 2023 8:38 AM
To: Ozoemenam, James C SPDC-UPC/G/USLC <James.Ozoemenam@shell.com>
Cc: Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>; Mark, Enyo SPDC-UPC/G/UW <Enyo.Mark@shell.com>
Subject: FW: October 2022 Milk run Delivery - Execution

Hi James,

See template for the cost benefit calculation. Also find the pilotage spend download to aid the final calculation. So expecting your feedback in like manner from Nov 2022-Feb 2022

Regards,
Soty

From: Mikail, Musa SPDC-UPC/G/USLC <Musa.Mikail@shell.com>
Sent: Tuesday, November 22, 2022 5:14 PM
To: Georgewill, Sotonye A SPDC-UPC/G/UWH <S.Georgewill@shell.com>
Cc: Igboerika, Francis C SNBO-FUP/CGC <Francis.Igboerika@shell.com>; Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>; Mark, Enyo SPDC-UPC/G/UW <Enyo.Mark@shell.com>
Subject: RE: October 2022 Milk run Delivery - Execution

S/No	Route	Actual cost (exc Pilotage)	Remark
1	Ogunu – FOT/South Bank	0	Demand for the services below was made visible.

			<ul style="list-style-type: none"> • 8 drums of oil Lub Shell Turbo GT32209L/DR from Port Harcourt to FOT • 10 drums of Shell Corena from Port Harcourt to FOT <p>All demand satisfied with opportunistic latch on to the BR301 Rig movement from Port Harcourt to Obotogbo. Avoiding 7 days of tug/barge, escort and fueling. Estimated avoidance of F\$25K.</p>
2	Ogunu – North bank/Yokri	32,081.03	<p>Demand for the services below was made visible.</p> <ul style="list-style-type: none"> • Movement of Community Genset Fan Assembly from Ogunu to Yokri • Request for the replacement of light vehicles supporting production ops • Delivery of chemical and production consumables <p>All demand satisfied latching onto the Tug/Barge for Delivery of PMS for pipelines operations at Ndoro; avoiding circa F\$7K in cost of barge and tug.</p>
3	Ogunu-Obotogbo-Tunu-Opukushi-Benisede	0	<p>Demand for the services below was made visible.</p> <ul style="list-style-type: none"> • 8 drums of MEG from Port Harcourt to FOT • 109 Drums of Molina from Ogunu to Tunu <p>All demand satisfied with opportunistic latch on to the BR301 Rig movement from Port Harcourt to Ogunu; then onward delivery from Ogunu to Tunu using PMS Tug/Barge Combo. Avoiding 12 days of tug/barge, escort and fueling. Estimated avoidance of F\$38K.</p>
4	Ogunu-Otumara-Escravos	N/A	<p>Demand for the services below was made visible.</p> <ul style="list-style-type: none"> • Backloading of Failed G3412 Gas Generator from Escravos to Ogunu • Pull out Escravos pump 4 & 6 and swap engines • Pull compressor from Saghara flow station to barge and install at Otumara flow station • Convey radiator from Ogunu PSW-WKP to barge and install at Otumara flow station <p>Additional resource assessment ongoing. Deliveries to Escravos Incumbered by delay in repairing the dilapidated jetty. Agreed to remove the Escravos scope of work and execute in November milk run window.</p>

Regards
Musa Mikail

From: Georgewill, Sotonye A SPDC-UPC/G/UWH <S.Georgewill@shell.com>
Sent: Wednesday, November 2, 2022 4:13 PM
To: Mikail, Musa SPDC-UPC/G/USLC <Musa.Mikail@shell.com>
Cc: Igboerika, Francis C SNBO-FUP/CGC <Francis.Igboerika@shell.com>; Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>; Mark, Enyo SPDC-UPC/G/UW <Enyo.Mark@shell.com>
Subject: October 2022 Milk run Delivery - Execution

Hi Musa,

Pls I need the breakdown for Milk run cost avoidance for October 2022. Looking forward to your timely reply on this. thanks.

Regards,
Soty

From: Georgewill, Sotonye A SPDC-UPC/G/UWH
Sent: Monday, October 17, 2022 6:53 AM
To: Mikail, Musa SPDC-UPC/G/USLC <Musa.Mikail@shell.com>
Cc: Igboerika, Francis C SNBO-FUP/CGC <Francis.Igboerika@shell.com>; Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>; Mark, Enyo SPDC-UPC/G/UW <Enyo.Mark@shell.com>
Subject: September 2022 Milk run Delivery - Execution

Hi Musa,

Gentle reminder on the subject above. Thanks in anticipation.

Regards,
Soty

From: Georgewill, Sotonye A SPDC-UPC/G/UWH
Sent: Monday, September 19, 2022 12:09 PM
To: Mikail, Musa SPDC-UPC/G/USLC <Musa.Mikail@shell.com>
Cc: Igboerika, Francis C SNBO-FUP/CGC <Francis.Igboerika@shell.com>; Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>
Subject: RE: August 2022 Milk run Delivery - Execution

Gentle reminder!!

From: Georgewill, Sotonye A SPDC-UPC/G/UWH
Sent: Monday, September 12, 2022 3:11 PM
To: Mikail, Musa SPDC-UPC/G/USLC <Musa.Mikail@shell.com>
Cc: Igboerika, Francis C SNBO-FUP/CGC <Francis.Igboerika@shell.com>; Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>
Subject: August 2022 Milk run Delivery - Execution

Hi Musa,

Welcome back. Pls as usual I would need your help with milk run summary if any from August to aid my FCF input for the month of August. Thanks.

Regards,
Soty

From: Mikail, Musa SPDC-UPC/G/USLC <Musa.Mikail@shell.com>
Sent: Monday, August 15, 2022 4:02 PM
To: Georgewill, Sotonye A SPDC-UPC/G/UWH <S.Georgewill@shell.com>
Cc: Igboerika, Francis C SNBO-FUP/CGC <Francis.Igboerika@shell.com>; Akaka, Alphonsus SPDC-UPC/G/TC <alphonsus.akaka@shell.com>
Subject: RE: July 2022 Milk run Delivery - Execution

Hi Soty,

Below Outlined the status of the Milk run Program for the month of July 2022.

Details of the demand/requirements satisfied using the various milk run deliveries is included in the attached.

S/No	Route	Actual cost	Remark
1	Ogunu – FOT/South Bank	0	Demand satisfied with Ogunu-Yokri Milk run. Avoiding cost of a standalone Milk run to Forcados.
2	Ogunu – North bank/Yokri	46,102.47	Executed as planned.
3	Ogunu-Obotogbo-Tunu-Opukushi-Benisede	N/A	Demand for the services below was made visible. <ul style="list-style-type: none">• Installation of Sulzer Pumps at Tunu• Delivery of intervention AGO to Tunu/OGT/OPK/BEN Additional resource assessment ongoing. Activity aligned with August Milk run plan.
4	Ogunu-Otumara-Escravos	N/A	Demand for the services below was made visible. <ul style="list-style-type: none">• Backloading of Failed G3412 Gas Generator from Escravos to Ogunu• Pull out Escravos pump 4 & 6 and swap engines• Pull compressor from Saghara flow station to barge and install at Otumara flow station• Convey radiator from Ogunu PSW-WKP to barge and install at Otumara flow station Additional resource assessment ongoing. Activity aligned with August Milk run plan.

Regards
Musa