

11 days production of AJAT001L post restoration and re-o/u on the 13-Jun , 2023 before it was well was found closed and vandalized on the 24th- June, 2023

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.	SAVINGS ('000 USD)	
Please follow the steps to carry out your calculation:		
1) Determine if your initiative will be saving cost or increasing Production	OPEX Savings ('000 USD)	
2) Use Table 1 for Savings and Table 2 for Production	Implementation cost ('000 USD)	-
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex	SPDC- JV	-
3b) Use the second drop down to select the Asset		
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	TABLE 2	
3d) Read off the FCF values in the orange cells	PRODUCTION FCF, ('000 USD)	
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas	Oil Production (kbopd)	2,952.90
4b) Use the second drop down to select the Asset	Production Days (nr)	11.00
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	Implementation cost ('000 USD)	-
4d) Read off the FCF values in the orange cells	SPDC- JV	288,332.48

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

Legend	Entered Values
	Calculated Values

19days production of OPNO005S post restoration and re-o/u on the 11-June , 2023

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	SAVINGS ('000 USD)	
	OPEX Savings ('000 USD)	
	Implementation cost ('000 USD)	-
	SPDC- JV	-
Please follow the steps to carry out your calculation: 1) Determine if your initiative will be saving cost or increasing Production 2) Use Table 1 for Savings and Table 2 for Production 3a) For Savings (Table 1), use the first drop down to select Opex (including Leaseex and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cells 3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells 4d) Read off the FCF values in the orange cells	TABLE 2	
	PRODUCTION FCF, ('000 USD)	
	Oil Production (kbopd)	621.07
	Production Days (nr)	19.00
	Implementation cost ('000 USD)	-
	SPDC- JV	104,748.13

Legend	Entered Values
	Calculated Values

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

30days production of OPUK09T post restoration for the month of June

GUIDELINE (please read)

This calculator helps you quickly compute the Shell Share FCF value for your initiatives

Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Lease and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-
TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	1,265.00
Production Days (nr)	30.00
Implementation cost ('000 USD)	-
SPDC- JV	336,871.23

Legend	Entered Values
	Calculated Values

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

16days production of OPUK012S post restoration and re-a/u on the 14-Jun , 2023

GUIDELINE (please read)

This calculator helps you quickly compute the Shell Share FCF value for your initiatives

Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Leaseex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-
TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	671.78
Production Days (nr)	16.00
Implementation cost ('000 USD)	-
SPDC- JV	95,411.16

Legend	Entered Values
	Calculated Values

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

2days production of OPUK 36T post restoration on the 15th June before closed in for PBU on the 19th june, 2023

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives	SAVINGS ('000 USD)	
	OPEX Savings ('000 USD)	
	Implementation cost ('000 USD)	-
	SPDC- JV	-
Please follow the steps to carry out your calculation: 1) Determine if your initiative will be saving cost or increasing Production 2) Use Table 1 for Savings and Table 2 for Production 3a) For Savings (Table 1), use the first drop down to select Opex (including Teaseex and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cells 3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells 4d) Read off the FCF values in the orange cells	TABLE 2	
	PRODUCTION FCF, ('000 USD)	
	Oil Production (kbopd)	61.80
	Production Days (nr)	2.00
	Implementation cost ('000 USD)	-
	SPDC- JV	1,097.16

Legend	Entered Values
	Calculated Values

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

22 days production of OPUK005S post restoration and re-o/u on the 8th June , 2023

GUIDELINE (please read)		TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiatives		SAVINGS ('000 USD)	
		OPEX Savings ('000 USD)	
		Implementation cost ('000 USD)	-
Please follow the steps to carry out your calculation: 1) Determine if your initiative will be saving cost or increasing Production 2) Use Table 1 for Savings and Table 2 for Production 3a) For Savings (Table 1), use the first drop down to select Opex (including Leaseex and Expex)/Capex 3b) Use the second drop down to select the Asset 3c) Then, enter the Savings value (100%) and Implementation cost in the green cells 3d) Read off the FCF values in the orange cells 4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas 4b) Use the second drop down to select the Asset 4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells 4d) Read off the FCF values in the orange cells		SPDC- JV	
		TABLE 2	
		PRODUCTION FCF, ('000 USD)	
		Oil Production (kbopd)	694.70
		Production Days (nr)	22.00
		Implementation cost ('000 USD)	-
		SPDC- JV	135,666.35

Legend	Entered Values
	Calculated Values

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

17days production of OPUK039T post restoration and re-o/u on the 13th June , 2023

GUIDELINE (please read)
This calculator helps you quickly compute the Shell Share FCF value for your initiatives.

Please follow the steps to carry out your calculation:

1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including leaseex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-
TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	2,076.90
Production Days (nr)	17.00
Implementation cost ('000 USD)	-
SPDC- JV	313,412.75

Legend	Entered Values
	Calculated Values

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

Summary of june 2023 banking evidence- Cadence

	Well	Oil Production (kbopd)	Production Days (nr)	SPDC- JV
	OPUK005S	694.7	22	135,666.35
	OPNO005S	621.07	19	104,748.13
	AJAT001L	2952.9	11	288,332.48
	OPUK012S	671.78	16	95,411.16
	OPUK09T	1265	30	336,871.23
	OPUK36T	61.8	2	1,097.16
	OPUK039T	2076.9	17	313,412.75
		8344.15		1,275,539.26