Summary of July 2023 banking evidence- Cadence

Well	Oil Production (bopd)	Production Days (nr)	SPDC- JV in bopd	Note
OPUK005S	752.33	31	207,024.73	Flow throughout July, but closed @ 14:52hrs on 01.08.2023 to avert Tank Top at FOT due to oil sheen at SPM
OPNO005S	621.07	12	66,156.72	Closed-in @ 12:00hrs on 13.07. 2023 to avert Tank Top at FOT due to oil sheen at SPM
AJAT001L				Opened-up Aja1-L well @ 1030hrs, on16.07. 2023 Ex. CWI CM and wellhead equipment replacement but closed in well @ 1110hrs due to flowline vandalization by unknown persons.
OPUK012S	393.12	31	108,178.01	Flow throughout July, but closed @ 14:52hrs on 05.08.2023 to avert Tank Top at FOT due to oil sheen at SPM
OPUK09T	881.35	12	93,881.88	Closed-in @ 16:15hrs on 13.07. 2023 to avert Tank Top at FOT due to oil sheen at SPM
OPUK36T				Well closed in for PBU.
OPUK039T	1205.5	31	331,727.18	Flow throughout July, but closed @ 12:47hrs on 05.08.2023 to avert Tank Top at FOT due to oil sheen at SPM
	3853.37		806,968.52	

production of OPNO005S post restoration for July , 2023

GUIDELINE (please read)
This calculator helps you quickly compute the Shell Share FCF value for your initiatives
Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	621.07
Production Days (nr)	12.00
Implementation cost ('000 USD)	-
SPDC- JV	66,156.72

Legend	
	Entered Values
	Calculated Values

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

production of OPUK09T post restoration for the month of July

GUIDELINE (please read)
This calculator helps you quickly compute the Shell Share FCF value for your initiatives
Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	881.35
Production Days (nr)	12.00
Implementation cost ('000 USD)	-
SPDC- JV	93,881.88

Legend	
	Entered Values
	Calculated Values

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

production of OPUK012S for July 2023 S post restoration and re-o/u on the 14-Jun , 2023

GUIDELINE (please read)
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Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
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3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	393.12
Production Days (nr)	31.00
Implementation cost ('000 USD)	-
SPDC- JV	108,178.01

Legend	
	Entered Values
	Calculated Values

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

31days production of OPUK039T post restorationfor July , 2023

GUIDELINE (please read)
This calculator helps you quickly compute the Shell Share FCF value for your initiatives
Please follow the steps to carry out your calculation:
1) Determine if your initiative will be saving cost or increasing Production
2) Use Table 1 for Savings and Table 2 for Production
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
3b) Use the second drop down to select the Asset
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
4b) Use the second drop down to select the Asset
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	1,205.50
Production Days (nr)	31.00
Implementation cost ('000 USD)	-
SPDC- JV	331,727.18

Legend	
	Entered Values
	Calculated Values

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support

production of OPUK005S for July,post restoration and -o/u on the 8th June , 2023

GUIDELINE (please read)
This calculator helps you quickly compute the Shell Share FCF value for your initiatives
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1) Determine if your initiative will be saving cost or increasing Production
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3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex
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3c) Then, enter the Savings value (100%) and Implementation cost in the green cells
3d) Read off the FCF values in the orange cells
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas
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4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells
4d) Read off the FCF values in the orange cells

TABLE 1	
SAVINGS ('000 USD)	
OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2	
PRODUCTION FCF, ('000 USD)	
Oil Production (kbopd)	752.33
Production Days (nr)	31.00
Implementation cost ('000 USD)	-
SPDC- JV	207,024.73

Legend	
	Entered Values
	Calculated Values

Note: For initatives not related to cost savings/production contact your finance advisor or the PMO for support