

Amount saved for November, 2023 from bottle water consumption of about 8000 bottles @ 250NGN per bottle via the installation of water despen

GUIDELINE (please read)	TABLE 1	
<p>This calculator helps you quickly compute the Shell Share FCF value for your initiatives.</p> <p>Please follow the steps to carry out your calculation:</p> <p>1) Determine if your initiative will be saving cost or increasing Production</p> <p>2) Use Table 1 for Savings and Table 2 for Production</p> <p>3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex</p> <p>3b) Use the second drop down to select the Asset</p> <p>3c) Then, enter the Savings value (100%) and Implementation cost in the green cells</p> <p>3d) Read off the FCF values in the orange cells</p> <p>4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas</p> <p>4b) Use the second drop down to select the Asset</p> <p>4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells</p> <p>4d) Read off the FCF values in the orange cells</p>	SAVINGS ('000 USD)	
	OPEX Savings ('000 USD)	2,480.20
	Implementation cost ('000 USD)	-
	SPDC- JV	297.62
	TABLE 2	
	PRODUCTION FCF, ('000 USD)	
	Oil Production (kbopd)	-
	Production Days (nr)	-
	Implementation cost ('000 USD)	-
	SPDC- JV	-

Legend	Entered Values
	Calculated Values

**Note: For initiatives not related to cost savings/production contact your finance advisor or**

ser on the Mess and CCB : =2,000,000 NGN =2,000,000/806.4= \$2,480.2