

Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-08-01T00:00:00	
To Date		2024-08-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S' Oil Vol	
		h	bbls
OPUK026T	8/1/2024	24	982.8
OPUK026T	8/2/2024	24	982.8
OPUK026T	8/3/2024	24	982.8
OPUK026T	8/4/2024	24	982.8
OPUK026T	8/5/2024	24	982.8
OPUK026T	8/6/2024	24	982.8
OPUK026T	8/7/2024	22.867	936.4
OPUK026T	8/8/2024	24	982.8
OPUK026T	8/9/2024	24	982.8
OPUK026T	8/10/2024	24	982.8
OPUK026T	8/11/2024	24	982.8
OPUK026T	8/12/2024	24	982.8
OPUK026T	8/13/2024	24	982.8
OPUK026T	8/14/2024	24	982.8
OPUK026T	8/15/2024	23.499	784.1
OPUK026T	8/16/2024	23.666	1,164.50
OPUK026T	8/17/2024	23.833	1,179.90
OPUK026T	8/18/2024	24	978.8
OPUK026T	8/19/2024	24	978.8
OPUK026T	8/20/2024	24	978.8
OPUK026T	8/21/2024	24	978.8
OPUK026T	8/22/2024	24	978.8
OPUK026T	8/23/2024	24	978.8
OPUK026T	8/24/2024	24	978.8
OPUK026T	8/25/2024	24	978.8
OPUK026T	8/26/2024	24	978.8
OPUK026T	8/27/2024	24	978.8
OPUK026T	8/28/2024	24	978.8
OPUK026T	8/29/2024	24	978.8
OPUK026T	8/30/2024	24	978.8
OPUK026T	8/31/2024	24	978.8
		AVG	985.31

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Parameter Name		Value	
From Date		2024-08-01T00:00:00	
To Date		2024-08-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S	Oil Vol
		h	bbls
KANB009T	8/1/2024	24	877.8
KANB009T	8/2/2024	24	877.8
KANB009T	8/3/2024	24	877.8
KANB009T	8/4/2024	24	877.8
KANB009T	8/5/2024	24	877.8
KANB009T	8/6/2024	24	877.8
KANB009T	8/7/2024	24	877.8
KANB009T	8/8/2024	24	877.8
KANB009T	8/9/2024	24	870.1
KANB009T	8/10/2024	24	846.9
KANB009T	8/11/2024	24	846.9
KANB009T	8/12/2024	24	846.9
KANB009T	8/13/2024	24	846.9
KANB009T	8/14/2024	24	846.9
KANB009T	8/15/2024	24	846.9
KANB009T	8/16/2024	24	846.9
KANB009T	8/17/2024	24	846.9
KANB009T	8/18/2024	24	846.9
KANB009T	8/19/2024	24	846.9
KANB009T	8/20/2024	24	846.9
KANB009T	8/21/2024	24	846.9
KANB009T	8/22/2024	24	846.9
KANB009T	8/23/2024	24	846.9
KANB009T	8/24/2024	24	846.9
KANB009T	8/25/2024	24	846.9
KANB009T	8/26/2024	24	846.9
KANB009T	8/27/2024	24	846.9
KANB009T	8/28/2024	24	846.9
KANB009T	8/29/2024	24	846.9
KANB009T	8/30/2024	24	846.9
KANB009T	8/31/2024	24	846.9
		AVG	855.62

Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-08-01T00:00:00	
To Date		2024-08-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On St Oil Vol	
		h	bbls
KANB004L	8/1/2024	24	877.5
KANB004L	8/2/2024	24	877.5
KANB004L	8/3/2024	24	877.5
KANB004L	8/4/2024	24	877.5
KANB004L	8/5/2024	24	877.5
KANB004L	8/6/2024	24	877.5
KANB004L	8/7/2024	24	879.9
KANB004L	8/8/2024	24	880.2
KANB004L	8/9/2024	24	880.2
KANB004L	8/10/2024	24	880.2
KANB004L	8/11/2024	24	880.2
KANB004L	8/12/2024	24	880.2
KANB004L	8/13/2024	24	880.2
KANB004L	8/14/2024	24	880.2
KANB004L	8/15/2024	24	880.2
KANB004L	8/16/2024	24	880.2
KANB004L	8/17/2024	24	880.2
KANB004L	8/18/2024	24	880.2
KANB004L	8/19/2024	24	880.2
KANB004L	8/20/2024	24	880.2
KANB004L	8/21/2024	24	880.2
KANB004L	8/22/2024	24	880.2
KANB004L	8/23/2024	24	880.2
KANB004L	8/24/2024	24	880.2
KANB004L	8/25/2024	24	880.2
KANB004L	8/26/2024	24	880.2
KANB004L	8/27/2024	24	880.2
KANB004L	8/28/2024	24	880.2
KANB004L	8/29/2024	24	880.2
KANB004L	8/30/2024	24	880.2
KANB004L	8/31/2024	24	880.2
		AVG	879.67

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Parameter Name		Value	
From Date		2024-08-01T00:00:00	
To Date		2024-08-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S	Oil Vol
		h	bbls
KANB004S	8/1/2024	0	0
KANB004S	8/2/2024	0	0
KANB004S	8/3/2024	0	0
KANB004S	8/4/2024	0	0
KANB004S	8/5/2024	0	0
KANB004S	8/6/2024	0	0
KANB004S	8/7/2024	0	0
KANB004S	8/8/2024	0	0
KANB004S	8/9/2024	6	52.9
KANB004S	8/10/2024	24	297.8
KANB004S	8/11/2024	24	376.9
KANB004S	8/12/2024	24	376.9
KANB004S	8/13/2024	24	376.9
KANB004S	8/14/2024	24	357
KANB004S	8/15/2024	24	345
KANB004S	8/16/2024	24	345
KANB004S	8/17/2024	24	345
KANB004S	8/18/2024	24	345
KANB004S	8/19/2024	24	345
KANB004S	8/20/2024	24	345
KANB004S	8/21/2024	24	345
KANB004S	8/22/2024	23.833	238.1
KANB004S	8/23/2024	24	182.4
KANB004S	8/24/2024	23.833	181.2
KANB004S	8/25/2024	24	182.4
KANB004S	8/26/2024	23.85	333.1
KANB004S	8/27/2024	23.75	377.4
KANB004S	8/28/2024	24	380.5
KANB004S	8/29/2024	24	380.5
KANB004S	8/30/2024	24	380.5
KANB004S	8/31/2024	24	380.5
		AVG	234.52

Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-08-01T00:00:00	
To Date		2024-08-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S' Oil Vol	
		h	bbls
KANB006T	8/1/2024	24	378
KANB006T	8/2/2024	24	378
KANB006T	8/3/2024	24	378
KANB006T	8/4/2024	24	378
KANB006T	8/5/2024	24	378
KANB006T	8/6/2024	20	315
KANB006T	8/7/2024	24	378
KANB006T	8/8/2024	24	378
KANB006T	8/9/2024	24	378
KANB006T	8/10/2024	24	378
KANB006T	8/11/2024	24	302.8
KANB006T	8/12/2024	24	234.1
KANB006T	8/13/2024	24	328
KANB006T	8/14/2024	24	349
KANB006T	8/15/2024	24	349
KANB006T	8/16/2024	24	483.6
KANB006T	8/17/2024	24	557.4
KANB006T	8/18/2024	24	557.4
KANB006T	8/19/2024	24	557.4
KANB006T	8/20/2024	24	557.4
KANB006T	8/21/2024	24	423.2
KANB006T	8/22/2024	24	383.3
KANB006T	8/23/2024	24	383.3
KANB006T	8/24/2024	24	383.3
KANB006T	8/25/2024	24	383.3
KANB006T	8/26/2024	24	383.3
KANB006T	8/27/2024	24	383.3
KANB006T	8/28/2024	24	383.3
KANB006T	8/29/2024	24	383.3
KANB006T	8/30/2024	24	383.3
KANB006T	8/31/2024	24	383.3
		AVG	395.14

Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-08-01T00:00:00	
To Date		2024-08-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S	Oil Vol
		h	bbls
KANB007L	8/1/2024	24	424
KANB007L	8/2/2024	24	424
KANB007L	8/3/2024	24	424
KANB007L	8/4/2024	24	424
KANB007L	8/5/2024	24	424
KANB007L	8/6/2024	24	424
KANB007L	8/7/2024	24	424
KANB007L	8/8/2024	24	424
KANB007L	8/9/2024	24	424
KANB007L	8/10/2024	24	424
KANB007L	8/11/2024	24	424
KANB007L	8/12/2024	23.833	204.4
KANB007L	8/13/2024	24	156.6
KANB007L	8/14/2024	24	156.6
KANB007L	8/15/2024	23.533	225.6
KANB007L	8/16/2024	24	265.4
KANB007L	8/17/2024	24	265.4
KANB007L	8/18/2024	23.667	291.6
KANB007L	8/19/2024	24	312
KANB007L	8/20/2024	23.617	256.3
KANB007L	8/21/2024	24	204.2
KANB007L	8/22/2024	16.65	141.7
KANB007L	8/23/2024	24	204.2
KANB007L	8/24/2024	24	204.2
KANB007L	8/25/2024	24	204.2
KANB007L	8/26/2024	24	204.2
KANB007L	8/27/2024	24	204.2
KANB007L	8/28/2024	24	204.2
KANB007L	8/29/2024	24	204.2
KANB007L	8/30/2024	24	204.2
KANB007L	8/31/2024	24	204.2
		AVG	289.73

Energy Components - Trending Report

Parameter Name Value
 From Date 2024-08-01T00:00:00
 To Date 2024-08-31T00:00:00
 Class Name PWEL_DAY_STATUS_2

Well Allocated Results

Name	Daytime	Calc. On S	Oil Vol
		h	bbls
KANB008T	8/1/2024	24	763.5
KANB008T	8/2/2024	24	763.5
KANB008T	8/3/2024	24	763.5
KANB008T	8/4/2024	24	763.5
KANB008T	8/5/2024	14	445.4
KANB008T	8/6/2024	19.2	610.8
KANB008T	8/7/2024	24	697.9
KANB008T	8/8/2024	24	657.4
KANB008T	8/9/2024	24	657.4
KANB008T	8/10/2024	24	657.4
KANB008T	8/11/2024	24	657.4
KANB008T	8/12/2024	23.333	639.1
KANB008T	8/13/2024	24	657.4
KANB008T	8/14/2024	24	657.4
KANB008T	8/15/2024	24	657.4
KANB008T	8/16/2024	24	657.4
KANB008T	8/17/2024	24	657.4
KANB008T	8/18/2024	24	657.4
KANB008T	8/19/2024	24	657.4
KANB008T	8/20/2024	24	657.4
KANB008T	8/21/2024	24	657.4
KANB008T	8/22/2024	24	657.4
KANB008T	8/23/2024	24	657.4
KANB008T	8/24/2024	24	657.4
KANB008T	8/25/2024	24	657.4
KANB008T	8/26/2024	24	657.4
KANB008T	8/27/2024	24	657.4
KANB008T	8/28/2024	24	657.4
KANB008T	8/29/2024	24	657.4
KANB008T	8/30/2024	24	657.4
KANB008T	8/31/2024	24	657.4
		AVG	663.46

Energy Components - Trending Report

Parameter Name

Value

From Date

2024-08-01T00:00:00

To Date

2024-08-31T00:00:00

Class Name

PWEL_DAY_STATUS_2

Well

Allocated Results

Name

Daytime

Calc. On S Oil Vol

h

bbls

OGB0005T	8/1/2024	24	702.6
OGB0005T	8/2/2024	24	702.6
OGB0005T	8/3/2024	24	702.6
OGB0005T	8/4/2024	24	702.6
OGB0005T	8/5/2024	24	702.6
OGB0005T	8/6/2024	24	702.6
OGB0005T	8/7/2024	24	702.6
OGB0005T	8/8/2024	24	702.6
OGB0005T	8/9/2024	24	702.6
OGB0005T	8/10/2024	24	702.6
OGB0005T	8/11/2024	24	702.6
OGB0005T	8/12/2024	24	702.6
OGB0005T	8/13/2024	24	670.8
OGB0005T	8/14/2024	24	662.9
OGB0005T	8/15/2024	24	662.9
OGB0005T	8/16/2024	24	662.9
OGB0005T	8/17/2024	24	662.9
OGB0005T	8/18/2024	24	662.9
OGB0005T	8/19/2024	24	662.9
OGB0005T	8/20/2024	24	662.9
OGB0005T	8/21/2024	24	662.9
OGB0005T	8/22/2024	24	662.9
OGB0005T	8/23/2024	24	662.9
OGB0005T	8/24/2024	24	662.9
OGB0005T	8/25/2024	24	662.9
OGB0005T	8/26/2024	24	662.9
OGB0005T	8/27/2024	24	662.9
OGB0005T	8/28/2024	24	662.9
OGB0005T	8/29/2024	24	662.9
OGB0005T	8/30/2024	24	662.9
OGB0005T	8/31/2024	24	662.9

AVG

678.52

Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-08-01T00:00:00	
To Date		2024-08-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On S	Oil Vol
		h	bbls
OPNO005S	8/1/2024	24	384.3
OPNO005S	8/2/2024	24	384.3
OPNO005S	8/3/2024	23.833	381.6
OPNO005S	8/4/2024	24	384.3
OPNO005S	8/5/2024	24	384.3
OPNO005S	8/6/2024	24	336.7
OPNO005S	8/7/2024	24	327.2
OPNO005S	8/8/2024	24	327.2
OPNO005S	8/9/2024	24	327.2
OPNO005S	8/10/2024	24	327.2
OPNO005S	8/11/2024	24	327.2
OPNO005S	8/12/2024	24	327.2
OPNO005S	8/13/2024	24	327.2
OPNO005S	8/14/2024	24	327.2
OPNO005S	8/15/2024	24	327.2
OPNO005S	8/16/2024	24	327.2
OPNO005S	8/17/2024	24	327.2
OPNO005S	8/18/2024	24	327.2
OPNO005S	8/19/2024	24	327.2
OPNO005S	8/20/2024	24	327.2
OPNO005S	8/21/2024	24	327.2
OPNO005S	8/22/2024	24	327.2
OPNO005S	8/23/2024	24	327.2
OPNO005S	8/24/2024	24	327.2
OPNO005S	8/25/2024	24	327.2
OPNO005S	8/26/2024	24	327.2
OPNO005S	8/27/2024	24	327.2
OPNO005S	8/28/2024	24	327.2
OPNO005S	8/29/2024	23.817	324.7
OPNO005S	8/30/2024	23.833	348.3
OPNO005S	8/31/2024	23.833	338.2
		AVG	337.59

Total volume : 5,319.56 bopd

GUIDELINE (please read)

This calculator helps you quickly compute the Shell Share FCF value for your initiatives.

Please follow the steps to carry out your calculation:

1) Determine if your initiative will be saving cost or increasing Production

2) Use Table 1 for Savings and Table 2 for Production

3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex

3b) Use the second drop down to select the Asset

3c) Then, enter the Savings value (100%) and Implementation cost in the green cells

3d) Read off the FCF values in the orange cells

4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export gas

4b) Use the second drop down to select the Asset

4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells

4d) Read off the FCF values in the orange cells

TABLE 1

SAVINGS ('000 USD)

OPEX Savings ('000 USD)	
Implementation cost ('000 USD)	-
SPDC- JV	-

TABLE 2

PRODUCTION FCF, ('000 USD)

Oil Production (kbopd)	5.32
Production Days (nr)	31.00
Implementation cost ('000 USD)	-
SPDC- JV	420.21

Legend

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

Entered Values

Calculated Values

