

GUIDELINE (please read)	TABLE 1	
This calculator helps you quickly compute the Shell Share FCF value for your initiative	SAVINGS ('000 USD)	
Please follow the steps to carry out your calculation:	OPEX Savings ('000 USD)	-
1) Determine if your initiative will be saving cost or increasing Production	Implementation cost ('000 USD)	-
2) Use Table 1 for Savings and Table 2 for Production	SPDC- JV	-
3a) For Savings (Table 1), use the first drop down to select Opex (including Feasex and Expex)/Capex		
3b) Use the second drop down to select the Asset		
3c) Then, enter the Savings value (100%) and Implementation cost in the green cells	TABLE 2	
3d) Read off the FCF values in the orange cells	PRODUCTION FCF, ('000 USD)	
4a) For Production (Table 2), use the first drop down to select Oil/Domgas/Export	Oil Production (kbopd)	5.09
4b) Use the second drop down to select the Asset	Production Days (nr)	31.00
4c) Then, enter the production value, no of days the production target was met in current year and Implementation cost in the green cells	Implementation cost ('000 USD)	-
4d) Read off the FCF values in the orange cells	SPDC- JV	1,395.46

Legend	Entered Values
	Calculated Values

Note: For initiatives not related to cost savings/production contact your finance advisor or the PMO for support

27269.7

12249.3

8981.6

20567.4

26524.3

30544.5

10465.1

21034.2

157,636.10

5,085.04

# Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-08-01T00:00:00	
To Date		2024-08-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On Strm h	Oil Vol bbls
KANB004L	8/1/2024	24	877.5
KANB004L	8/2/2024	24	877.5
KANB004L	8/3/2024	24	877.5
KANB004L	8/4/2024	24	877.5
KANB004L	8/5/2024	24	877.5
KANB004L	8/6/2024	24	877.5
KANB004L	8/7/2024	24	879.9
KANB004L	8/8/2024	24	880.2
KANB004L	8/9/2024	24	880.2
KANB004L	8/10/2024	24	880.2
KANB004L	8/11/2024	24	880.2
KANB004L	8/12/2024	24	880.2
KANB004L	8/13/2024	24	880.2
KANB004L	8/14/2024	24	880.2
KANB004L	8/15/2024	24	880.2
KANB004L	8/16/2024	24	880.2
KANB004L	8/17/2024	24	880.2
KANB004L	8/18/2024	24	880.2
KANB004L	8/19/2024	24	880.2
KANB004L	8/20/2024	24	880.2
KANB004L	8/21/2024	24	880.2
KANB004L	8/22/2024	24	880.2
KANB004L	8/23/2024	24	880.2
KANB004L	8/24/2024	24	880.2
KANB004L	8/25/2024	24	880.2
KANB004L	8/26/2024	24	880.2
KANB004L	8/27/2024	24	880.2
KANB004L	8/28/2024	24	880.2
KANB004L	8/29/2024	24	880.2
KANB004L	8/30/2024	24	880.2
KANB004L	8/31/2024	24	880.2
			<b>27269.7</b>

# Energy Components - Trending Report

Parameter Name		Value		
From Date		2024-08-01T00:00:00		
To Date		2024-08-31T00:00:00		
Class				
Name		PWEL_DAY_STATUS_2		
Well		Allocated Results		
Name	Daytime	Calc. On Strm h	Oil Vol bbls	
KANB006T	8/1/2024	24	378	
KANB006T	8/2/2024	24	378	
KANB006T	8/3/2024	24	378	
KANB006T	8/4/2024	24	378	
KANB006T	8/5/2024	24	378	
KANB006T	8/6/2024	20	315	
KANB006T	8/7/2024	24	378	
KANB006T	8/8/2024	24	378	
KANB006T	8/9/2024	24	378	
KANB006T	8/10/2024	24	378	
KANB006T	8/11/2024	24	302.8	
KANB006T	8/12/2024	24	234.1	
KANB006T	8/13/2024	24	328	
KANB006T	8/14/2024	24	349	
KANB006T	8/15/2024	24	349	
KANB006T	8/16/2024	24	483.6	
KANB006T	8/17/2024	24	557.4	
KANB006T	8/18/2024	24	557.4	
KANB006T	8/19/2024	24	557.4	
KANB006T	8/20/2024	24	557.4	
KANB006T	8/21/2024	24	423.2	
KANB006T	8/22/2024	24	383.3	
KANB006T	8/23/2024	24	383.3	
KANB006T	8/24/2024	24	383.3	
KANB006T	8/25/2024	24	383.3	
KANB006T	8/26/2024	24	383.3	
KANB006T	8/27/2024	24	383.3	
KANB006T	8/28/2024	24	383.3	
KANB006T	8/29/2024	24	383.3	
KANB006T	8/30/2024	24	383.3	
KANB006T	8/31/2024	24	383.3	
			<b>12249.3</b>	

# Energy Components - Trending Report

Parameter Name		Value	
From			
Date		2024-08-01T00:00:00	
To Date		2024-08-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On Strm h	Oil Vol bbls
KANB007L	8/1/2024	24	424
KANB007L	8/2/2024	24	424
KANB007L	8/3/2024	24	424
KANB007L	8/4/2024	24	424
KANB007L	8/5/2024	24	424
KANB007L	8/6/2024	24	424
KANB007L	8/7/2024	24	424
KANB007L	8/8/2024	24	424
KANB007L	8/9/2024	24	424
KANB007L	8/10/2024	24	424
KANB007L	8/11/2024	24	424
KANB007L	8/12/2024	23.833	204.4
KANB007L	8/13/2024	24	156.6
KANB007L	8/14/2024	24	156.6
KANB007L	8/15/2024	23.533	225.6
KANB007L	8/16/2024	24	265.4
KANB007L	8/17/2024	24	265.4
KANB007L	8/18/2024	23.667	291.6
KANB007L	8/19/2024	24	312
KANB007L	8/20/2024	23.617	256.3
KANB007L	8/21/2024	24	204.2
KANB007L	8/22/2024	16.65	141.7
KANB007L	8/23/2024	24	204.2
KANB007L	8/24/2024	24	204.2
KANB007L	8/25/2024	24	204.2
KANB007L	8/26/2024	24	204.2
KANB007L	8/27/2024	24	204.2
KANB007L	8/28/2024	24	204.2
KANB007L	8/29/2024	24	204.2
KANB007L	8/30/2024	24	204.2
KANB007L	8/31/2024	24	204.2
			<b>8981.6</b>

# Energy Components - Trending Report

Parameter Name		Value		
From Date		2024-08-01T00:00:00		
To Date		2024-08-31T00:00:00		
Class Name		PWEL_DAY_STATUS_2		
Well		Allocated Results		
Name	Daytime	Calc. On Strm h	Oil Vol bbls	
KANB008T	8/1/2024	24	763.5	
KANB008T	8/2/2024	24	763.5	
KANB008T	8/3/2024	24	763.5	
KANB008T	8/4/2024	24	763.5	
KANB008T	8/5/2024	14	445.4	
KANB008T	8/6/2024	19.2	610.8	
KANB008T	8/7/2024	24	697.9	
KANB008T	8/8/2024	24	657.4	
KANB008T	8/9/2024	24	657.4	
KANB008T	8/10/2024	24	657.4	
KANB008T	8/11/2024	24	657.4	
KANB008T	8/12/2024	23.333	639.1	
KANB008T	8/13/2024	24	657.4	
KANB008T	8/14/2024	24	657.4	
KANB008T	8/15/2024	24	657.4	
KANB008T	8/16/2024	24	657.4	
KANB008T	8/17/2024	24	657.4	
KANB008T	8/18/2024	24	657.4	
KANB008T	8/19/2024	24	657.4	
KANB008T	8/20/2024	24	657.4	
KANB008T	8/21/2024	24	657.4	
KANB008T	8/22/2024	24	657.4	
KANB008T	8/23/2024	24	657.4	
KANB008T	8/24/2024	24	657.4	
KANB008T	8/25/2024	24	657.4	
KANB008T	8/26/2024	24	657.4	
KANB008T	8/27/2024	24	657.4	
KANB008T	8/28/2024	24	657.4	
KANB008T	8/29/2024	24	657.4	
KANB008T	8/30/2024	24	657.4	
KANB008T	8/31/2024	24	657.4	
			<b>20567.4</b>	

# Energy Components - Trending Report

Parameter Name

Value

From Date

2024-08-01T00:00:00

To Date

2024-08-31T00:00:00

Class Name

PWEL\_DAY\_STATUS\_2

Well

Allocated Results

Name

Daytime

Calc. On Strm  
h

Oil Vol  
bbls

KANB009T	8/1/2024	24	877.8
KANB009T	8/2/2024	24	877.8
KANB009T	8/3/2024	24	877.8
KANB009T	8/4/2024	24	877.8
KANB009T	8/5/2024	24	877.8
KANB009T	8/6/2024	24	877.8
KANB009T	8/7/2024	24	877.8
KANB009T	8/8/2024	24	877.8
KANB009T	8/9/2024	24	870.1
KANB009T	8/10/2024	24	846.9
KANB009T	8/11/2024	24	846.9
KANB009T	8/12/2024	24	846.9
KANB009T	8/13/2024	24	846.9
KANB009T	8/14/2024	24	846.9
KANB009T	8/15/2024	24	846.9
KANB009T	8/16/2024	24	846.9
KANB009T	8/17/2024	24	846.9
KANB009T	8/18/2024	24	846.9
KANB009T	8/19/2024	24	846.9
KANB009T	8/20/2024	24	846.9
KANB009T	8/21/2024	24	846.9
KANB009T	8/22/2024	24	846.9
KANB009T	8/23/2024	24	846.9
KANB009T	8/24/2024	24	846.9
KANB009T	8/25/2024	24	846.9
KANB009T	8/26/2024	24	846.9
KANB009T	8/27/2024	24	846.9
KANB009T	8/28/2024	24	846.9
KANB009T	8/29/2024	24	846.9
KANB009T	8/30/2024	24	846.9
KANB009T	8/31/2024	24	846.9

**26524.3**

# Energy Components - Trending Report

Parameter Name		Value		
From Date		2024-08-01T00:00:00		
To Date		2024-08-31T00:00:00		
Class Name		PWEL_DAY_STATUS_2		
Well		Allocated Results		
Name	Daytime	Calc. On Strm h	Oil Vol bbls	
OPUK026T	8/1/2024	24	982.8	
OPUK026T	8/2/2024	24	982.8	
OPUK026T	8/3/2024	24	982.8	
OPUK026T	8/4/2024	24	982.8	
OPUK026T	8/5/2024	24	982.8	
OPUK026T	8/6/2024	24	982.8	
OPUK026T	8/7/2024	22.867	936.4	
OPUK026T	8/8/2024	24	982.8	
OPUK026T	8/9/2024	24	982.8	
OPUK026T	8/10/2024	24	982.8	
OPUK026T	8/11/2024	24	982.8	
OPUK026T	8/12/2024	24	982.8	
OPUK026T	8/13/2024	24	982.8	
OPUK026T	8/14/2024	24	982.8	
OPUK026T	8/15/2024	23.499	784.1	
OPUK026T	8/16/2024	23.666	1,164.50	
OPUK026T	8/17/2024	23.833	1,179.90	
OPUK026T	8/18/2024	24	978.8	
OPUK026T	8/19/2024	24	978.8	
OPUK026T	8/20/2024	24	978.8	
OPUK026T	8/21/2024	24	978.8	
OPUK026T	8/22/2024	24	978.8	
OPUK026T	8/23/2024	24	978.8	
OPUK026T	8/24/2024	24	978.8	
OPUK026T	8/25/2024	24	978.8	
OPUK026T	8/26/2024	24	978.8	
OPUK026T	8/27/2024	24	978.8	
OPUK026T	8/28/2024	24	978.8	
OPUK026T	8/29/2024	24	978.8	
OPUK026T	8/30/2024	24	978.8	
OPUK026T	8/31/2024	24	978.8	
			<b>30544.5</b>	

# Energy Components - Trending Report

Parameter Name		Value	
From Date		2024-08-01T00:00:00	
To Date		2024-08-31T00:00:00	
Class Name		PWEL_DAY_STATUS_2	
Well		Allocated Results	
Name	Daytime	Calc. On Strm h	Oil Vol bbls
OPNO005S	8/1/2024	24	384.3
OPNO005S	8/2/2024	24	384.3
OPNO005S	8/3/2024	23.833	381.6
OPNO005S	8/4/2024	24	384.3
OPNO005S	8/5/2024	24	384.3
OPNO005S	8/6/2024	24	336.7
OPNO005S	8/7/2024	24	327.2
OPNO005S	8/8/2024	24	327.2
OPNO005S	8/9/2024	24	327.2
OPNO005S	8/10/2024	24	327.2
OPNO005S	8/11/2024	24	327.2
OPNO005S	8/12/2024	24	327.2
OPNO005S	8/13/2024	24	327.2
OPNO005S	8/14/2024	24	327.2
OPNO005S	8/15/2024	24	327.2
OPNO005S	8/16/2024	24	327.2
OPNO005S	8/17/2024	24	327.2
OPNO005S	8/18/2024	24	327.2
OPNO005S	8/19/2024	24	327.2
OPNO005S	8/20/2024	24	327.2
OPNO005S	8/21/2024	24	327.2
OPNO005S	8/22/2024	24	327.2
OPNO005S	8/23/2024	24	327.2
OPNO005S	8/24/2024	24	327.2
OPNO005S	8/25/2024	24	327.2
OPNO005S	8/26/2024	24	327.2
OPNO005S	8/27/2024	24	327.2
OPNO005S	8/28/2024	24	327.2
OPNO005S	8/29/2024	23.817	324.7
OPNO005S	8/30/2024	23.833	348.3
OPNO005S	8/31/2024	23.833	338.2
			<b>10465.1</b>



# Energy Components - Trending Report

Parameter Name		Value		
From Date		2024-08-01T00:00:00		
To Date		2024-08-31T00:00:00		
Class Name		PWEL_DAY_STATUS_2		
Well		Allocated Results		
Name	Daytime	Calc. On Strm h	Oil Vol bbls	
OGBO005T	8/1/2024	24	702.6	
OGBO005T	8/2/2024	24	702.6	
OGBO005T	8/3/2024	24	702.6	
OGBO005T	8/4/2024	24	702.6	
OGBO005T	8/5/2024	24	702.6	
OGBO005T	8/6/2024	24	702.6	
OGBO005T	8/7/2024	24	702.6	
OGBO005T	8/8/2024	24	702.6	
OGBO005T	8/9/2024	24	702.6	
OGBO005T	8/10/2024	24	702.6	
OGBO005T	8/11/2024	24	702.6	
OGBO005T	8/12/2024	24	702.6	
OGBO005T	8/13/2024	24	670.8	
OGBO005T	8/14/2024	24	662.9	
OGBO005T	8/15/2024	24	662.9	
OGBO005T	8/16/2024	24	662.9	
OGBO005T	8/17/2024	24	662.9	
OGBO005T	8/18/2024	24	662.9	
OGBO005T	8/19/2024	24	662.9	
OGBO005T	8/20/2024	24	662.9	
OGBO005T	8/21/2024	24	662.9	
OGBO005T	8/22/2024	24	662.9	
OGBO005T	8/23/2024	24	662.9	
OGBO005T	8/24/2024	24	662.9	
OGBO005T	8/25/2024	24	662.9	
OGBO005T	8/26/2024	24	662.9	
OGBO005T	8/27/2024	24	662.9	
OGBO005T	8/28/2024	24	662.9	
OGBO005T	8/29/2024	24	662.9	
OGBO005T	8/30/2024	24	662.9	
OGBO005T	8/31/2024	24	662.9	
			<b>21034.2</b>	