

This
Week

HIGHLIGHTS

HSE

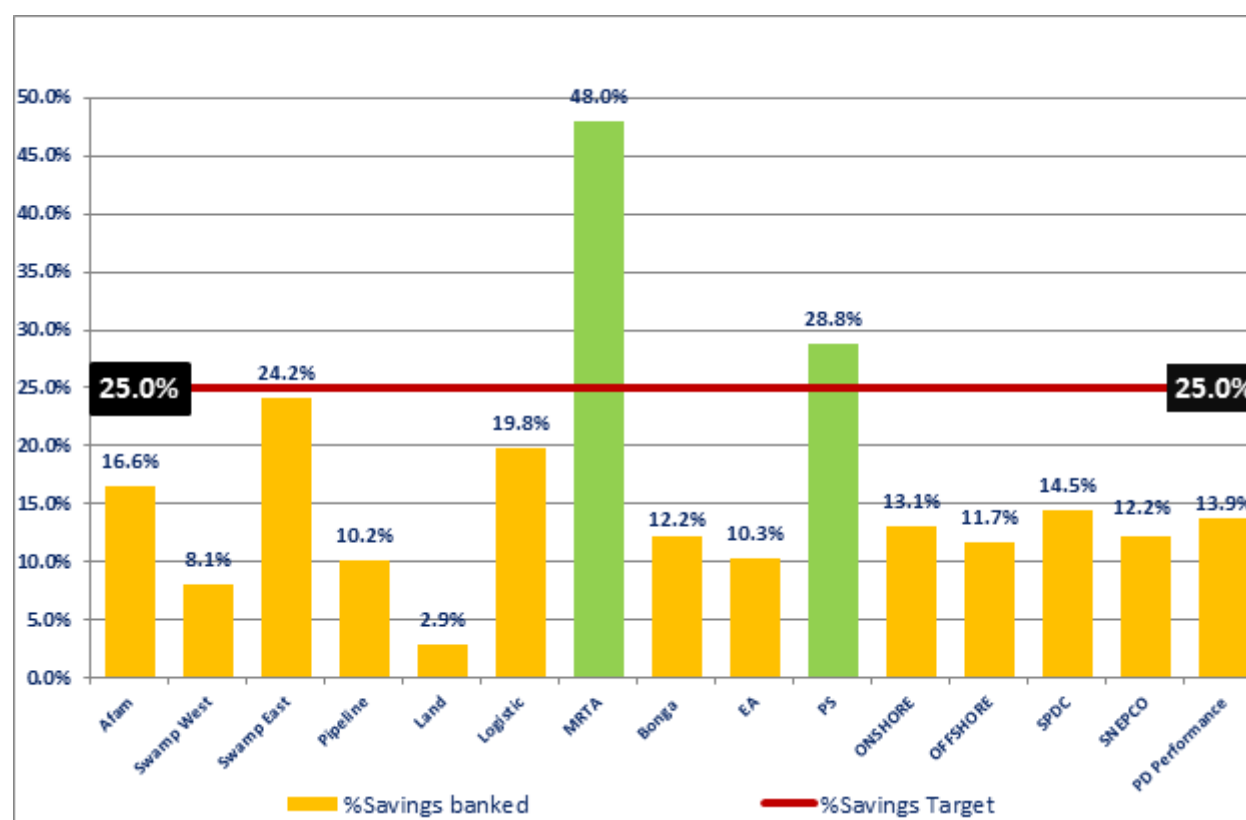
- ❖ 2nos UA/UC2 raised and closure in progress.

People/Planning/Integration

- ❖ Introduction of 39 PD Young Professionals to Competitiveness and Business Improvement firmed up for the 27th of July at 1400hrs.
- ❖ Collaborating with Production Business team in establishing a process and structure for banking realised opportunities
- ❖ Participated in the Offshore Asset Leadership team meeting.
- ❖ Participated in the SNEPCO Cost DRB Session.
- ❖ Participated Bright Ideas implementation in PS Team, pre-kick off meeting to assure grounding understanding of all team members. De-facto kick off meeting planned for 10th July, 2015.
- ❖ Facilitated kick-off meeting on PS Manager's CI improvement project titled "Creating The Smell". This is to create the right organizational culture to deliver timely Business Production Reports. Two work streams have been instituted for two of the three improvement opportunities identified.
- ❖ Leading SNEPCO Falck Prime Atlantic pre-start audit team

Cost Reduction Agenda

- ❖ Project EBENEZER:
 - 5 additional service contractor personnel providing HSE support for the Assets proposed to be clawed back. Endorsement request to be sent to GMP prior to HRC approval
 - Onshore & Offshore Production data clean-up in PCSIS is 75% & 50% complete respectively.
- ❖ EA Asset achieved zero PR/PO discrepancy last week
- ❖ 2nd stage cost reduction negotiation with NetcoDietsmann on AFAM O&M contract completed and awaiting final response from NetcoDietsmann . C&P, AFAM and C&BI team pushing through and expecting response early next week.
- ❖ Combined savings by Assets/ Teams against OP14 OPEX budget shown below and Production Finance team reconciliation still in progress and some savings achieved by MRTA to be allocated to the Assets being supported (Budget Holders). PD cumulative is 13.9% (Deep Dive cost take out, Deep Dive Opportunities & Efficiency Improvement Opportunities)



Improvement Projects

- ❖ Assumed the role of BOM for Fuel value chain analysis project with 9 work streams: DRB re-constituted and forward plan being developed
- ❖ Draft Offshore/Onshore Protocol for Managing PD Efficiency Improvement Opportunities supported for use by both GM Onshore and Offshore

Onshore - Business Improvement

- ❖ Collecting progress updates on SPDC Onshore PD Deep-Dive Opportunities and Efficiency Improvement opportunities towards next week's DRB session reporting.
- ❖ RPI HEALTH CHECK AND VERIFICATION PROGRAMME 2015 first July tranche commences with Land1 Team. Itinerary being planned with the team.
- ❖ Daily Cost Tracking (DCT) – Phase II implementation is at nominees' DCT Portal Access and personalization stage.
- ❖ Draft report on the LEAN Sustaining Assessment (LSA) for the HR on boarding process is ready for review and eventual report out planned for 9th July 2015.

Offshore - Business Improvement

- ❖ Reviewed the TOR for ISRM and E2E maintenance strategy for sustainable improvement with SIEP P&T representative (BBIP), M&I manager and GMOA. Strategy and forward plan supported. Go See exercise carried out on Bonga FPSO. E2E Maintenance Process Strategy review – Visioning workshop held on 8th July 2015.
- ❖ Maintenance execution support team reflection session held on the 6th of July 2015.
- ❖ EA Improvement program Ideas and theme generated. Draft program developed and reviewed by stakeholders. Strategy supported directionally by GMOA. Commitment and reflection session held with EA asset leadership. Improvement slogan and vision established.
- ❖ Water flood system causal learning session held for key stakeholders and business leaders to share the benefits of the methodology and great observations, insights and conclusions for intervention efforts. Low flow trips on Injection Pump B TOR approved for CL

	<div>investigation.</div> <div><div>❖ Engaged GMOA and secured approval for the roadmap. CI Roadmap officially cascaded to all offshore community personnel.</div><div>❖ Bonga PM Library localization Workshop IV concluded with all stakeholders in attendance.</div><div>❖ Process safety culture focus plan for offshore asset finalized and ready for implementation.</div></div> <div>Competitiveness and Benchmarking</div> <div><div>❖ Reviewed PD Competitiveness roadmap with GMP</div><div>❖ In house draft report of comparing 2014 cost of executing 3 monthly EMSCO pumps maintenance for 2 Land Assets’ is about 70% ready.</div></div> <div>Programme Management Office (PMO)</div> <div><div>❖ Cost Transparency and Cost Efficiency Monitoring: Further modifications to the webpages to improve presentation quality nearly completed. Launching of portal in view.</div><div>❖ Plotting of the final Deep Dive opportunity and banked data on the Cost Monitoring tool ongoing.</div><div>❖ Representation of the RPI performance status Heat map now automated and available on the C&BI portal. RPI Verification Heat map automation 80% completed.</div><div>❖ Migration of RPI data from Live link for C&BI into the new Share Point space has commenced following web portal layout redesign.</div><div>❖ IAP and EIP tools recently upgraded and now running live reconfirmed delivering business valued.</div><div>❖ Power Point template version for reporting Cost Saving Stories has been uploaded on the Cost Monitoring tool.</div></div> <div>LOWLIGHTS</div> <div>NTR</div>
Next Week	<div><div>❖ Introducing Team members to Share Point, for document keeping and retrieving.</div><div>❖ Firm up plans on field Visit to the Pilot Facilities to further share learnings and embed DCT usage</div><div>❖ Field visits to the Pilot Facilities to further share learnings and embed DCT usage.</div><div>❖ Report out for LSA for Nun River Improvement Project.</div><div>❖ Kick-off meeting for bright Ideas implementation in Production Services (PS).</div><div>❖ Cost Ambition/Saving DRB</div></div>