

RELIABILITY KPI PYRAMID – CENTRAL HUB

Legend

Trend /3mths



Improving performance

Declining performance

Cost of Unreliability

Deferment (kboe)

JAN	PREV	Trend
279	62	▼

Availability

JAN	PREV	Trend
81%	88%	▼

Business Performance

Threats Identified

JAN	YTDs	Trend
33	33	▲

NO. RCA Completed

JAN	YTD	Trend
0	0	○

Deferment Losses covered by ORIP

JAN (kboe)	YTD	Trend
2033	2033	▲

% Threats overdue

JAN	PREV	Trend
48.48%	55.3%	▼

Threats Mitigated

JAN	YTD	Trend
4	4	▲

Critical (AGG) Generators Availability

JAN	PREV	Trend
65.06%	96.74%	▼

Compressor Availability

JAN	PREV	Trend
33.26%	66.57%	▼

MRTA Performance

PM/CM ratio

JAN	PREV	Trend
13:1	14:1	▲

NO. Bad Actors Mitigated (12 month rolling total)

JAN	YTD	Trend
0	0	

ORIP Overdue Issues Items

JAN	PREV	Trend
16	18	▲

Process Performance