Week 20 (13th May – 19th May, 2015) This Week **HIGHLIGHTS** HSE ❖ NTR People/Planning/Integration One staff attended LEAN Practitioner training ❖ Had a CI Manager Foundation Program Coaching session 1, as planned Discussed collaboration opportunities with the Commercial Asset Onshore and NOV team **Cost Reduction Agenda** Project EBENEZER: Change request submitted for 13 contractor personnel for business continuity with full support from Asset Managers, 7 of which are in HSE support roles. Reviewed C&P cost reduction support to PD for alignment **Improvement Projects** Continued with the in-house model development for SNEPCo Airframe demand with all stakeholders (Bonga Ops, Wells/Projects, EA and Air Ops). Nominated 4 (BBIP, Offshore 2015 Benchmarking, Onshore external/Internal 2016 benchmarking) common SCIN improvements for OP15 and submitted to PS Fuel value chain analysis project for 9 work streams: Reviewed Communities diesel consumption work stream feedback from Leadership and rejigged the potential savings proposed i.e. 25% reduction across board Continued with internal cost competitiveness checks using 4,000hrs and 8,000hrs inspection maintenance of SOLAR MARS 100 Power Turbine across BONGA, EA, FORCADOS & BONNY- Saving recorded by Maintenance team by in sourcing approach being put together. Continued with the revalidation of all estimated potential savings for all identified opportunity projects in PD (28 in progress, 66 yet to start, 15 completed, current saving at F\$6.858) Engaged the Business and Government relation team on the JV Partner Video conference Project execution, for cost reduction and travel exposures Engagement with Onshore Assets Teams to generate OP15 Improvement Projects that will require funding and man-hours, ongoing. Onshore team improvement opportunities potential savings revalidation in progress Engaged the Bright Ideas /Practices worth replicating focal points on current Status of BI/PWR submitted in 2014. Participated in the DCT review meeting – "Project team to develop/revamp the execution plan". Offshore - Business Improvement Commence PM Library Workshop; third edition. ❖ Held OP15 EA & Bonga Deferment Section. Reviewed the TOR for ISRM and E2E maintenance delivery focused area with SIEP P&T representative (BBIP) and GMOA. * EA Improvement program Ideas and theme generated. Draft program developed and under review by stakeholders. EPST progressed Causal Learning investigation of the repetitive waterflood system failure problems that reveals great observations, insights and conclusions for intervention efforts. Offshore Asset assigned improvement opportunity drivers' engagement completed and opportunities shared with offshore leadership team. Completed 25 out of 25 'Look before you leap' SAP Requisition to Pay (RtP) gap closure booster sessions. In-field mop-up sessions being organised to expand the coverage. Feedbacks from participants are impressive and PR-PO discrepancies reports issued to Asset Managers for review and action. Expected gradually reduction in PR-PO discrepancies. Completed RtP Bonga FPSO location mop-up engagement session Continued the program performance & gap identification review for ORIP, RPI, OI, MIE on plant sales availability Data gleaning in progress with collaboration with Hydrocarbon Management System team Commenced building-up competitiveness Roadmap for PD **Programme Management Office (PMO)** The portal for receiving Cost Savings stories that will motivate lateral learning has been deployed; Final improvement touches being applied prior to Resuscitating of IT Share Point space for C & BI blog, web repository is ongoing. PD Cost Agenda loaded data for all Assets reviewed for completeness in the monitoring web portal updated to shell web interface standard. Morning report update on OI measures have been deployed and being monitored for compliance. Share point account final approval from SharePoint team is ongoing ❖ IAP CRET for Offshore development is ongoing to be released next week. **LOWLIGHTS** ❖ NTR Next Week Developing Continuous Improvement Mindset for Offshore Asset – Roadmap/plan Framing Workshop – Demurrage reduction for Offshore Asset Final challenge session – Bonga/EA OP15 deferment schedule Carry out Offshore Cost Challenge Opportunity Section. Continued engagement with Forcados Terminal on the demurrage cost exposures to achieve reduction in the cost avoidance exposures to ALARP Continue follow up with Asset Teams for inputs on the OP15 improvement projects. Presentation of the draft report on cost benchmarking of EMSCO Pumps Maintenance for 2 Land Assets. Development and deployment of customer request Offshore IAP CRET tool. Explore the opportunity to integrate OI and RPI Health Checks for the assurance programme on the "back to basics" culture journey in PD Freeze and publish Onshore 2015 RPI Verification plan. * Continue Sea Eagle Improvement program – Review of draft program by asset leaders. Ziff Energy – Continue initial review of input data (data processing). Plan C&BI department engagement with Ziff Energy for deeper data analysis. * Further scope planning for Bonga versus Erha benchmarking exercise. Continue offshore Asset PD cost improvement opportunities engagement. Finalise Bonga Pit Stop campaign (BPSC) after action review (AAR) report out.