

This Week

HIGHLIGHTS

HSE

Outstanding UAUC are being followed up to closure

People/Planning/Integration

- ❖ Frontend planning for the second session of the Water flood Injector Pump spool leak repair AAR.
- ❖ Lean Practitioner training (LPT) demurrage project – Lean deck preparation for asset leadership approval.
- ❖ RCFA report out on ESR-2 due to loss of main power on Bonga with clear actions to review the roles & responsibility for systems diagnostic and Health check.
- ❖ Co-facilitated the Offshore asset business performance review. Actions assigned to catalogue all the scope deviation (shortfalls or regrets) in 2015 with credible performance data to support.
- ❖ Two days contract optimization review (COR) for NGO2002539 Provision of Bonga main subsea healthcare services. Aimed to achieve competitiveness and value delivery.
- ❖ Bonga 2016 Turnaround scope optimization workshop commenced and in progress.
- ❖ 2015 Individual Performance Review in progress.
- ❖ Continued C&BI 2016 strategy workshop with stakeholders

Cost Reduction Agenda

- ❖ SCiN fuels cost reduction project weekly progress session held with Bonga Special Diesel work stream.
- ❖ Provided input to the SPDC Cost DRB meeting held on the 20th November, 2015
- ❖ 2pcs gas densitometer ordered through a service contractor was withdrawn and alternative OEM Rep supplied same equipment at a reduced cost, thereby saving \$6,080 – PS team

Improvement Projects

- ❖ Completed competitiveness and Business improvement 2016 business year strategy workshop with identified stakeholders
- ❖ Attended 2 two day workshop, at operations working group level : OPTS Industry Cost Efficiency (ICE) Project led by McKinsey & Company, on behalf of 5 major IOC Managing Directors

Onshore - Business Improvement

- ❖ Replacement contract for the Provision of Planning Consultancy Services concluded.
- ❖ Presented cost savings performance and expectation for 2016 at the Swamp West away day
- ❖ Shared C&BI Objective and strategy with Asset Teams at Strategy Connect session held on the 18th and 19th
- ❖ Facilitated Refresher training of Asset Focal Points on DCT.
- ❖ Continued engagement of the Asset Support Team on the result of the EMSCO Pump maintenance Cost benchmarking.

Offshore - Business Improvement

- ❖ E2E Maintenance improvement
 - PMO sourcing – Options agreed and resourcing commenced.
 - Rollout strategy - Communication Plan developed. Cascade session held with PDLT, OALT and MRTA Office based offshore team.

	<ul style="list-style-type: none"> ○ Commissioned ADD Energy to perform Gap assessment and DAV for Bonga. ○ Value stream approach to organization structure – strategy options being considered <ul style="list-style-type: none"> ❖ Meeting effectiveness strategy development and implementation plan in view Sea Eagle Business improvement projects – Project charters review towards finalization. ❖ Front end planning for the value based delivery models workshop. <p>Competitiveness and Benchmarking</p> <ul style="list-style-type: none"> ❖ Continued with the internal system by system maintenance cost benchmarking across assets. <p>Programme Management Office (PMO)</p> <ul style="list-style-type: none"> ❖ FLBM: upgrade proposed from shell Netherland completed. ❖ Data upload for the FLBM assessment ongoing. ❖ C&BI banners delivered <p><u>LOWLIGHTS</u></p> <p>NTR</p>
Next Week	<ul style="list-style-type: none"> ❖ Development of charters for cost savings opportunities for 2016 ❖ ZBB Pilot run with 2 facilities ❖ Close out Refresher training of Asset Focal Points on DCT. ❖ Carry out a Gemba walk with Pipeline Team on DCT implementation. ❖ Complete work on benchmarking of EMSCO pumps. ❖ Continue with the OPTS Industry Cost Efficiency project working group activities